



OPERATIONAL PLAN 2019-2020

Council's response to CBCity 2028;
a 10-year community strategic plan for the City.

Some images within this document were submitted in the City of Canterbury Bankstown's *Where Interesting Happens* Photography Competition.

Share a photo of your favourite interesting place or thing in Canterbury-Bankstown at cb.city/whereinterestinghappens.

Vision and values

CBCity 2028 - City Vision

"Canterbury-Bankstown is thriving, dynamic and real".

Our Corporate Vision

"A leading organisation that collaborates and innovates".

Our Corporate Mission

"To provide quality services to our community every day".

WE STICC TO OUR VALUES



We are committed to
safety



We work as
one **team**



We act with
integrity



We care about
our **customers**



We
**continuously
improve**

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Acknowledgement

The City of Canterbury Bankstown acknowledges the traditional country of the Daruk (Darag, Dharug, Daruk, Dharuk) and the Eora People.

We recognise and respect their cultural heritage, beliefs and relationship with the land.

We acknowledge they are of continuing importance to Aboriginal and Torres Strait Islander people living today.

01 Message from the Mayor and General Manager



Cllr Khal Asfour
Mayor

On behalf of my fellow Councillors, the General Manager, Matthew Stewart, and over 1,400 people who work for the City of Canterbury Bankstown, I am pleased to present the 2019-20 Operational Plan. This document, along with a three-year Delivery Program, represents Council's response to CBCity 2028, the 10-year strategic plan for Canterbury-Bankstown. Our priorities are to:

- be future focussed and Smart, pursuing opportunities for investment and creativity;
- protect and conserve our environment;
- be more healthy, safe and active;
- be a City that is easy to move around in for cyclists, pedestrians, public transport and cars, and with more options for people to get where they are going;
- have well-designed attractive centres which preserve the identity and character of local villages;



Matthew Stewart
General Manager

- be caring and inclusive, celebrating our identity and showing that we are proud of who we are; and
- be a leading Council, governing responsibly and openly, listening to the community and giving voice to their aspirations for a better City.

Highlights of the services and projects Council will provide in 2019-20 are outlined below and align with the City Destinations adopted in CBCity 2028.

Leading and Engaged

The City of Canterbury Bankstown is a leading council in the NSW local government sector. It is one of the biggest employers in the region and manages a budget that exceeds \$400 million including, in 2019-20, a \$104 million capital program to improve roads, footpaths, parks, buildings, and sporting fields throughout the City.

Our size, capacity and sphere of influence gives Councillors a considerable platform on which to advocate for a better City on behalf of the residents, ratepayers and businesses. During 2019-20, Council will push for quality local outcomes from State planning initiatives; work with government agencies and providers to establish shared service arrangements; and seek better health, education, transport, environment and safety solutions.

Healthy and Active

Those in our community who are committed to the overall well-being of themselves and their families, will be excited about the more than 80 projects totalling over \$14 million for infrastructure improvements which will contribute to the healthy minds and healthy bodies of our community. This includes more than \$1.1 million for library resources; significant playground upgrades in Parry Park and Killara Reserve; sports lighting upgrades at Kelso Park North, Ewen Park and Potts Park; and upgrades to playing surfaces at Kelso Park South and Jensen Park. Council will also embark on an ambitious Ewen Park Improvement Plan which will include a kayak launch area and foreshore treatment at the Lang Road Bridge.

Prosperous and Innovative

Council has started delivering on its Smart City Road Map which focusses on providing the framework and infrastructure necessary to attract talent, encourage innovation, and create more jobs for the City.

One of the most exciting projects ever to be undertaken in the City of Canterbury Bankstown will be the 'Closing the Loop on Waste' project. Council has matched the more than \$1 million in funding secured for the project that will use technology to change the way residents provide and receive communication on waste management issues.

A City Activation Strategy and wonderful major events like Ramadan Nights Lakemba and Bankstown Bites will also contribute to our goal to grow prosperity, innovation and opportunities in Canterbury-Bankstown.

Moving and Integrated

2019-20 will see more than \$44 million expended on road and transport programs so that vehicles and people can move more safely around the City. This includes \$5 million to upgrade bridges, pathways and boardwalks including at Hector Street, Wolumba Street, and Salt Pan Creek; and the reconstruction of the Lang Road Pedestrian Bridge. Other significant roadworks are planned for Chapel Road, Bankstown; Croydon Street, Lakemba; Kingsgrove Road, Belmore; Christina Road, Villawood; Highcliff Road, Earlwood; and The River Road, Revesby. These are only a few of over 200 separate road and transport projects to be delivered in 2019-20.

Safe and Strong

Council will work towards being more child friendly through a Child Friendly CBCity Strategy. This will inform future planning and development of Council services and facilities contributing to the health, safety, learning, development, leisure, participation, and general well-being of this most-valued part of our community.

The Disability Inclusion Action Plan will continue to be rolled out. In 2019-20, this includes constructing new bus stop pads and tactile ground surface indicators at various locations, accessibility improvements at the Beulah Vista Museum, and more accessible amenities in Council's Customer Experience office in Bankstown. Council will also deliver a mobile change facility for use at events throughout the City.

Funds will be allocated for improvements at Children's Centres at Chester Hill, Earlwood, and Yagoona; the design of a new community facility at former Canterbury Bowling Club site; floor replacement at Greenacre Citizens Centre; and improvements to the Orion Centre, Campsie.

Liveable and Distinctive

A Local Strategic Planning Statement will be a significant step towards a new Local Environmental Plan for the City which will ensure that we can spatially define the values and characteristics that contribute to our local identity, and that urban development is balanced, affordable and sustainable.

Council considers 'having a seat at the table' to be of prime importance for NSW Government projects that will affect our City; for instance, the Sydney Metro and Sydenham to Bankstown Corridor. To facilitate discussion of issues and provide a visual and spatial impression on which to focus, Council is building a three-dimensional model of the entire corridor.

Creating liveable and distinctive town centres continues to be a priority with significant improvements planned for Canterbury and Revesby Town Centres. An exciting design competition for the Canterbury Town Centre ensured that we had imaginative and modern options for the public domain improvements to be delivered in 2019-20. A number of smaller-scale interventions at various town centres will enhance public areas and test our future approach to town centre development.

Clean and Green

Council operations always consider sustainability needs. In 2019-20, major projects will include innovative solutions for litter collection at the Cooks River; waterway restorations at Rorie Reserve, Padstow; stormwater harvesting at Jim Ring Reserve, Birrong; and a solar farm for the City.

Council is also using Smart technology to improve the eight million domestic waste services undertaken throughout the City each year, and is protecting and conserving the biodiversity of the City through litter reduction; reducing the impact of pest animals; connecting the community with nature; and promoting the importance of native bees in our ecosystem.

The Operational Plan, like CBCity 2028, acknowledges that change is ahead. Council will always work to ensure that this change is managed well and in an atmosphere of open and frank discussion.

The population increases expected for Canterbury-Bankstown will see a greater demand for services and facilities. The 2019-20 Operational Plan ensures that the Canterbury-Bankstown of today, and the Canterbury-Bankstown of tomorrow can meet the demands ahead and continue to be a City that's thriving, dynamic and real.



02 Operational Plan Summary

Summary of 2019-20 Key Projects and Initiatives



Safe & Strong

A proud and inclusive City that unites, celebrates and cares



Deliver Children's Services



Plan for new community spaces



Provide \$500,000 Annual Community Grants and Event Sponsorship Program



Deliver a range of programs for young people, seniors, all ability needs and culturally and linguistically diverse communities



Clean & Green

A clean and sustainable City with healthy waterways and natural areas



Work to naturalise the City's concrete channels



Deliver initiatives to improve waterway health



Provide waste and resource recovery and cleansing services, Close the Loop on Waste project



Bush Regeneration Programs



Renewable energy for the City



Prosperous & Innovative

A smart and evolving City with exciting opportunities for investment and creativity



City Activation Strategy



Deliver Smart City Roadmap



Deliver programs at the Bankstown Arts Centre



Night Time Economy Project



Moving & Integrated

An accessible City with great local destinations and many options to get there



Road Safety Initiatives



Construction works through the Footpath Maintenance and Improvement Program



Undertake Regional and Local Roads Maintenance and Improvement works

At a glance

The programs, projects and activities included in this Operational Plan demonstrate our commitment to improving our City and to delivering the quality services and facilities that our community deserves and expects.

This provides a snapshot of some of the key initiatives Council will deliver during 2019-20. For details on all the projects across the seven destinations, we encourage all ratepayers, residents, workers, business owners and visitors to read the plan and look forward to all that will be achieved in the year ahead.



Healthy & Active

A motivated and active City that nurtures healthy minds and bodies



Deliver Library Services



Undertake maintenance and improvements to Council's sporting fields and parks



Develop open space masterplans



Deliver Leisure and Aquatics facilities



Liveable & Distinctive

A well designed, attractive City which preserves the identity and character of local villages



Deliver timely services for Development Assessment and processing



Advocate Council's views on planning matters



Undertake environmental health inspections and investigations



Deliver Town Centre improvements at Canterbury and Revesby



Leading & Engaged

A well-governed City with brave and future-focused leaders who listen



Community Engagement - CBKombi comes to you



Undertake a Community Satisfaction Survey

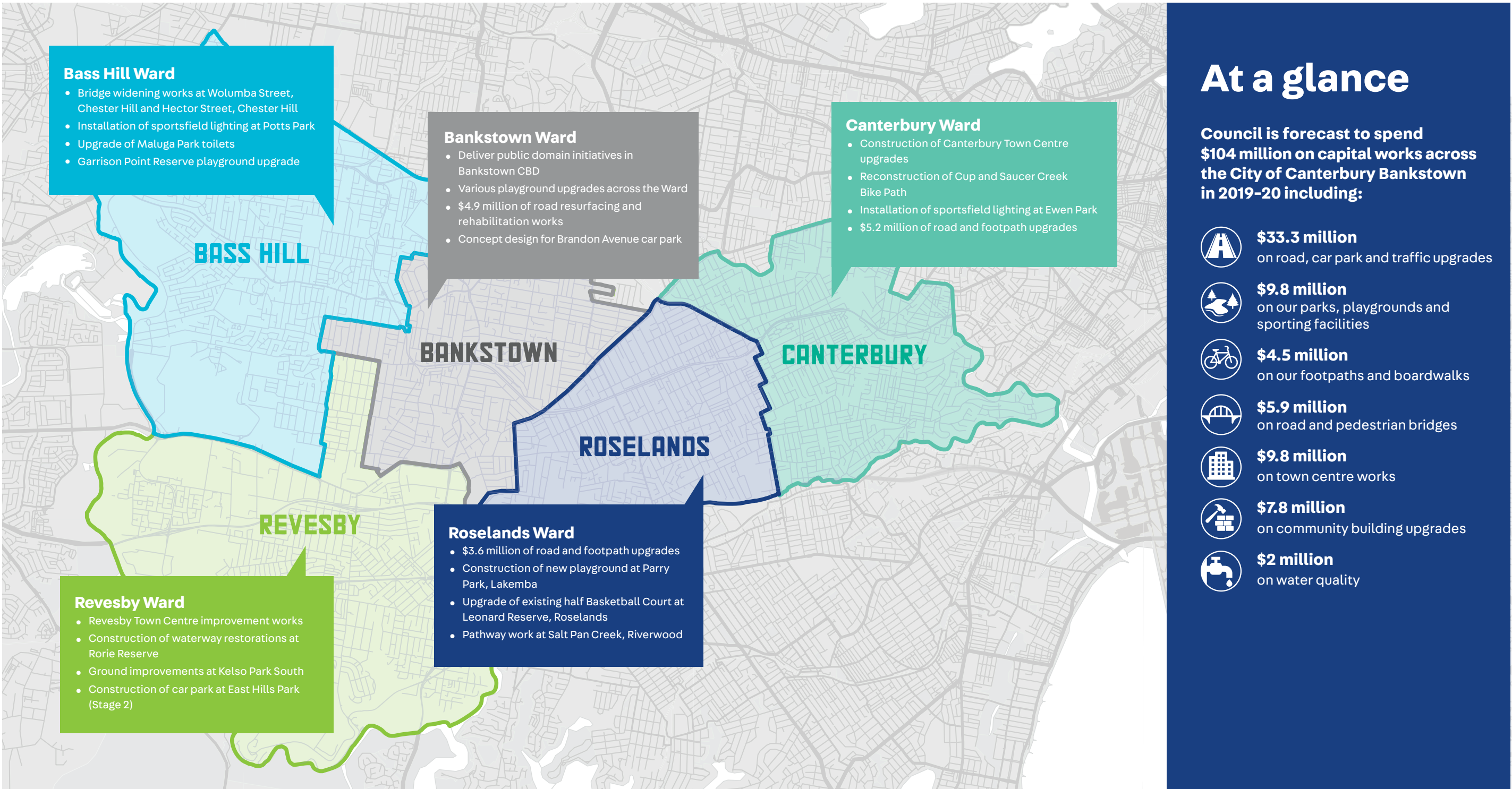


Deliver Citizenship Ceremonies and civic events



Bring WSU to Bankstown CBD

Summary of works around the city



Your Council



The City of Canterbury Bankstown is governed by 15 Councillors who are elected every four years, three from each of the five wards – Bass Hill, Bankstown, Revesby, Roselands, and Canterbury – each with about 70,000 residents. On 26 September 2017, Councillor Khal Asfour (centre) was elected Mayor by his peers and leads the Council for 2 years.



Responsibility for the day-to-day operation of the City of Canterbury Bankstown rests with the General Manager, Matthew Stewart (centre). Together with senior management they ensure effective and efficient operation of the organisation.



Integrated Plans

All NSW councils are required to work within the Integrated Planning and Reporting Framework to ensure that long term plans for the City are linked, provide a united direction for the future, and detail the short term actions to deliver required outcomes. Key documents include:



03 Delivering Through Services

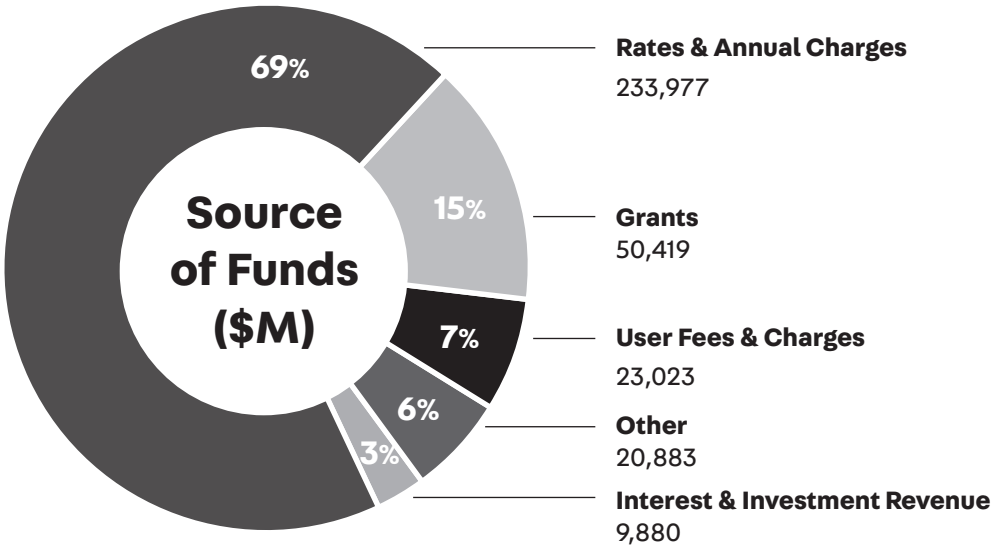
CBCity 2028 is the 10-year plan to guide the City on its journey to be a thriving, dynamic city of people who are interested and interesting – unapologetically themselves.

The plan is delivered through seven Destinations, each with specific outcomes for residents, businesses, government agencies and community organisations to contribute towards.

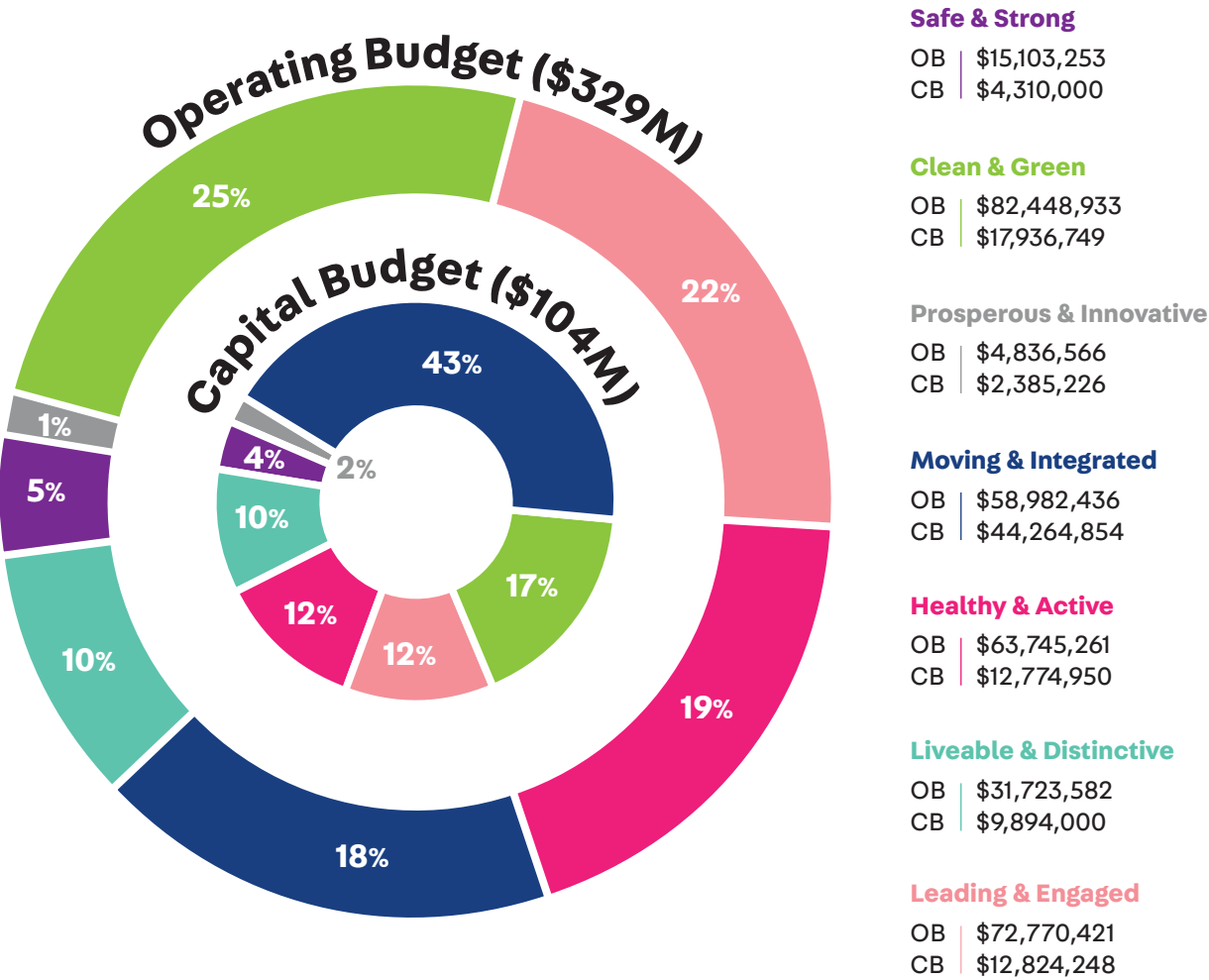
Council’s contribution to delivering CBCity 2028 is achieved through the 21 key service areas (or principal activities). These services need to be effective and efficiently provided and their progress and achievements monitored and reported to our community. This Operational Plan details how Council will do that in 2019-20.



To provide these services, Council collects income from the following sources.



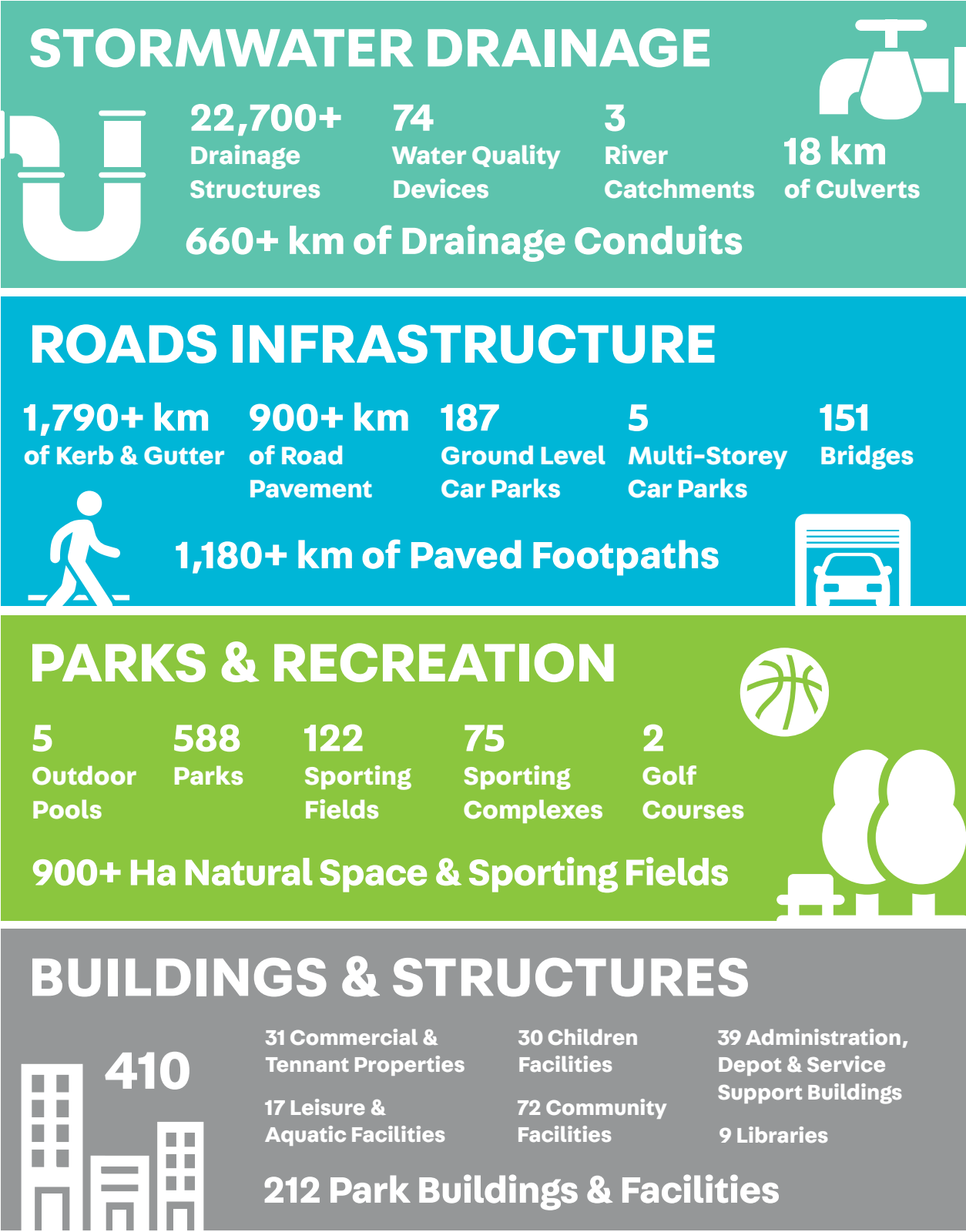
During 2019-20, Council’s operating and capital budgets are distributed as follows:



For every \$100 collected by Council, expenditure is proposed to be distributed as follows across 21 Services.



Our Assets - A Snapshot





How to read this plan

CBCity 2028 Destination

CBCity 2028 is a smart and evolving city with existing opportunities for investment and creativity.

Service area and description (Principal Activity)

Operational Plan reference

Initiative Symbol

Project, program or initiative

Expectations for 2019-20

Ref

Project/Program

Unit

Measure

OP REF 3.3.1

City Activation Strategy:

- Develop and adopt a City Activation Strategy
- Deliver 2019-20 Calendar of Major Events including Ramadan Nights, Australia Day, Carols in the Park, Bankstown Bites
- Oversee and partner with the Events category recipients under Council's Community Grants and Events Sponsorship Program

Prosperity and Engagement

- # Events
- # Participants
- Level of sponsorship
- Community satisfaction

OP REF 3.3.2

Changing Places – Portable Change Facility:

- Provide a portable change facility for use at events – **Stronger Communities Fund Project**

City Design

- % Project complete

Responsibility within Council

Performance Measures

Capital projects for 2019-20

Arts and Culture

International Mother Language Monument

- Construct International Mother Language monument

Bankstown Arts Centre

- Install damp proofing to Lapidary and Art Society sections
- Design and construct new front counter area

Economic Development

Smart City Close the Loop on Waste Initiative



SAFE & STRONG

CBCity 2028 is a proud
inclusive community that
unites, celebrates and cares.

Council Services:



Children's
Services



Community
Services



Safe & Strong Services

Delivery Program - Three-year priorities

- Complete a Council Lead Strategy for Social Inclusion and supporting plans.
- Work towards becoming a Child Friendly City.
- Be inclusive.
- Promote community harmony.
- Explore shared use and multi-use opportunities.
- Deliver and fund community safety programs and projects.
- Deliver and fund community services programs and projects.
- Deliver and fund heritage programs and projects.
- Deliver and fund children’s services.
- Maintain and improve community facilities.
- Deliver a Community Grants and Events Sponsorship Program every year.
- Work in partnership with government agencies to reduce the incidence of domestic violence.



Service commitment

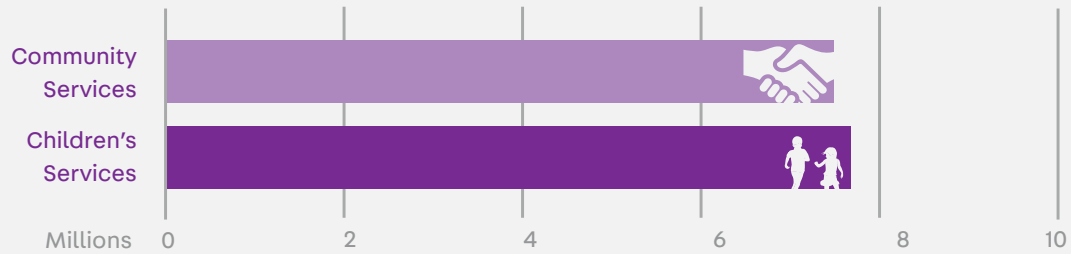
Council is committed to:


- ensuring that all services and facilities are inclusive of all people regardless of cultural and linguistic background, ability, religion, or family structure;
- promoting access, equity, social justice and community wellbeing;
- supporting and meeting the needs of our community through planned and targeted community services; and
- supporting our local volunteer base.



Safe & Strong Expenditure

\$15,103,253





Looking Forward to 2019-20			
Children's Services: To ensure quality services that are responsive to the needs of children and families in the local community.			
Ref	Project/Program	Unit	Measure
OP REF 1.1.1	Children's Services Business Plan: <ul style="list-style-type: none"> Including continued alignment of operations across the City 	Children's Services	<ul style="list-style-type: none"> # Actions implemented
OP REF 1.1.2	Children's Services Provision: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of children and families Operate Children's Centres Deliver Family Day Care service Deliver Occasional Care service Deliver Outside School Hours Care (OSHC) service Provide Early Childhood Intervention service Undertake fundraising to supplement income 	Children's Services	<ul style="list-style-type: none"> Utilisation rate: <ul style="list-style-type: none"> Children's Centres Family Day Care Occasional Care Vacation Care Before School Care After School Care Client satisfaction: <ul style="list-style-type: none"> % Positive feedback/ suggestions for improvement Statutory compliance
OP REF 1.1.3	Children's Facility Upgrades: <ul style="list-style-type: none"> Upgrade children's facilities in accordance with capital works program 	Buildings	<ul style="list-style-type: none"> % Projects complete
OP REF 1.1.4 	CBCity 2028 Transformation - Child Friendly City <ul style="list-style-type: none"> Finalise and implement priority actions identified for 2019-20 in the Child Friendly CBCity Strategy 	Children's Services	<ul style="list-style-type: none"> % Plan complete

Looking Forward to 2019-20			
Community: To promote access, equity, social justice and community well-being for residents, workers and visitors of the City including those with specific needs.			
Ref	Project/Program	Unit	Measure
OP REF 1.2.1	Community Facilities Upgrades: <ul style="list-style-type: none"> Plan for the upgrade of community facilities including: <ul style="list-style-type: none"> Griffith Park Community Facility Masterplan Construct new community space at Hurlstone Park 	City Design	<ul style="list-style-type: none"> % Projects complete
OP REF 1.2.2	Buildings Maintenance Program: <ul style="list-style-type: none"> Upgrade community buildings and facilities in accordance with the capital works program including Building Code of Australia (BCA) compliance and access improvements 	Buildings	<ul style="list-style-type: none"> % Program complete Condition rating community facilities
OP REF 1.2.3	Community Facilities Management: <ul style="list-style-type: none"> Manage community and sporting facilities to ensure maximum use across the whole of Canterbury-Bankstown Align the Community Facilities Policy 	Customer Experience and Recreation	<ul style="list-style-type: none"> # Groups included in the Policy Usage rates for Council facilities Customer satisfaction

OP REF 1.2.4	Programs for Young People: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of young people Adopt CBCity Youth Plan and deliver identified actions for 2019-20 	Community and Cultural Services	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction
OP REF 1.2.5	Programs for Seniors: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of older people, including Meals on Wheels, Seniors Week 	Community and Cultural Services	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction # Volunteers # Meals delivered
OP REF 1.2.6	Programs for All Ability Needs: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address all ability needs Deliver identified actions for 2019-20 in the Disability Inclusion Access Plan 	Community and Cultural Services	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction
OP REF 1.2.7	Programs for Culturally and Linguistically Diverse Communities: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of Culturally and Linguistically Diverse (CALD) communities Hold and/or sponsor community events and programs for emerging communities and refugees e.g. Harmony Day 	Community and Cultural Services	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction
OP REF 1.2.8	Programs for Community Safety: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address community safety needs including partnerships to reduce the incidence of domestic violence Align Community Safety and Crime Prevention Plans and deliver identified actions for 2019-20 	Community and Cultural Services	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction
OP REF 1.2.9	Programs for Aboriginal and Torres Strait Islanders: <ul style="list-style-type: none"> Undertake community development and capacity building activities which address the needs of Aboriginal and Torres Strait Islanders e.g. NAIDOC Week, National Sorry Day Align Reconciliation Action Plans and deliver identified actions for 2019-20 	Community and Cultural Services	<ul style="list-style-type: none"> # Projects complete Participation rates Community satisfaction
OP REF 1.2.10	Community Service Delivery - Local Needs: <ul style="list-style-type: none"> Provide an Annual Community Grants and Event Sponsorship Program to fund projects to be delivered locally Advocate for improved local community services Pursue funding and plan for improved local service levels Work with Council's Reference Groups and the Social Inclusion Advisory Committee to ensure Council services and facilities promote social justice principles Assist with the administration of Club Grants 	Community and Cultural Services	<ul style="list-style-type: none"> % Programs complete

Looking Forward to 2019-20 – Safe & Strong Capital Projects

 Children's Services	<p>KU Chester Hill Preschool</p> <ul style="list-style-type: none">- Roof replacement <p>Earlwood Children's Centre</p> <ul style="list-style-type: none">- Drainage upgrade <p>KU Yagoona Preschool</p> <ul style="list-style-type: none">- Fencing replacement <p>Earlwood Children's Centre</p> <ul style="list-style-type: none">- Building extension including lunchroom, bathroom and laundry facilities
 Community Services	<p>Canterbury Community Facility - stage One</p> <ul style="list-style-type: none">- Investigate future use of former Canterbury Bowling Club site - stage one <p>Orion Centre</p> <ul style="list-style-type: none">- Safety upgrades - replace side awning roof and fall protection device- Replace stage flooring- Replace airconditioning <p>Greenacre Senior Citizens Centre</p> <ul style="list-style-type: none">- Replace flooring <p>Bankstown CBD – Griffith Park Community Centre</p> <ul style="list-style-type: none">- Prepare Masterplan for the Arts Precinct, including needs analysis, concept masterplan and design competition for a new community centre in Griffith Park <p>Ewen Park / Hurlstone Park Community Space</p> <ul style="list-style-type: none">- Design and construct new community space at Hurlstone Park <p>Beulah Vista Museum –stage one accessibility improvements</p> <ul style="list-style-type: none">- Design accessibility improvements and undertake maintenance works <p>Bill Lovelee Youth Centre</p> <ul style="list-style-type: none">- Refurbish internal change rooms <p>Various community buildings</p> <ul style="list-style-type: none">- Replace furniture and whitegoods in various community buildings





CLEAN & GREEN

CBCity 2028 is a clean and sustainable city with healthy waterways and natural areas.

Council Services:



Environment & Sustainability



Flood, Emergency & Stormwater



Waste, Recycling & Street Cleaning



Clean & Green Services

Delivery Program - Three-year priorities

- Complete a Lead Strategy for Environmental Sustainability and supporting plans.
 - Contribute to a more resilient City.
 - Increase the tree canopy and biodiversity of flora and fauna.
 - Educate the community and business about biodiversity and the responsible disposal of waste.
 - Support NSW biodiversity conservation reforms to address biosecurity threats.
 - Make Council services and facilities more sustainable.
 - Deliver stage one of a large-scale demonstration solar farm.
 - Move towards a Water Sensitive City.
 - Restore, protect and maintain our natural waterways and open waterbodies.
 - Provide support to local emergency services.
 - Keep the streets clean and remove graffiti.
 - Prosecute polluters and illegal dumpers.
 - Align all components of the household waste and recycling collection services.
- Investigate alternate waste collection and processing technologies to reduce waste going to landfill and increase collection efficiencies.
 - Deliver a purpose built interactive litter collection device for the Cooks River.
 - Increase the amount of naturalised stormwater infrastructure.
 - Implement improvements to data collection and identify baseline measures.



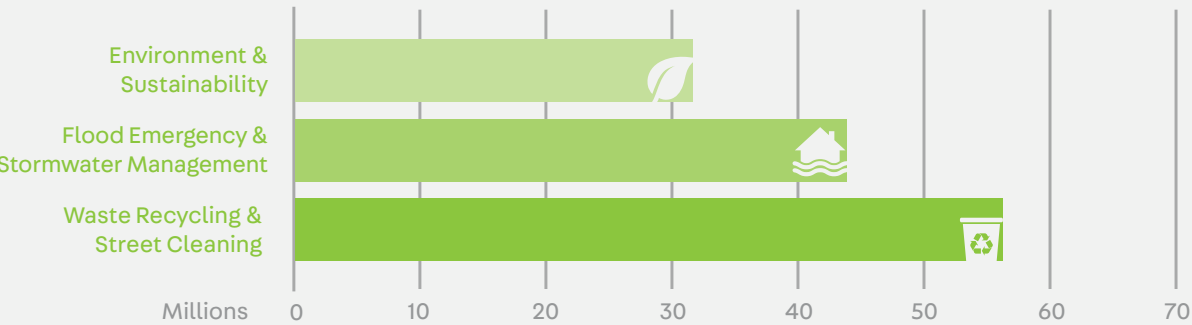
Service commitment

Council is committed to:

- providing a waste and recycling collection service to all residential rateable properties;
 - making the on-call clean-up services available to residential rateable properties;
 - promoting or providing local drop-off opportunities to recycle or safely dispose e-waste, household chemicals, syringes;
 - preventing and removing litter in hotspots;
 - reducing illegal dumping;
 - providing Wheelie Good Compost and Mulch collection events;
 - supporting Bushcare volunteers;
 - providing an annual free native plant giveaway;
- ensuring pollution control devices operate at optimum efficiency;
 - encouraging the community to live and work more sustainably;
 - restoring, protecting and maintaining our natural waterways and open waterbodies;
 - supporting regional catchment management groups and initiatives;
 - supporting local emergency management;
 - supplying Council staff to assist SES operations during significant events; and
 - subsidising State Emergency Services and Fire Board Services.

Clean & Green Expenditure

\$82,448,933



Looking Forward to 2019-20

Environment and Sustainability:

To protect, preserve and promote the biodiversity of living spaces and the natural environment

Ref	Project/Program	Unit	Measure
OP REF 2.1.1	Sustainable City Program: <ul style="list-style-type: none"> Develop and implement initiatives and programs that encourage our community to live and work more sustainably Establish a solar farm in the City – CBCity 2028 Transformation and Stronger Communities Fund Project 	Sustainable Future	<ul style="list-style-type: none"> # Projects implemented Solar farm progressed to tender
OP REF 2.1.2	Initiatives to Improve Waterway Health: <ul style="list-style-type: none"> Undertake projects and activities to improve waterways including: <ul style="list-style-type: none"> waterway restorations at Rorie Reserve, Padstow sandstone rock bank at Picnic Point priority renewal works at water sensitive urban design features and raingardens Complete rapid visual mapping and condition assessment of waterways Implement recommendations of the stormwater harvesting review at Jim Ring Reserve Implement high priority actions from the Georges River Coastal Zone Management Plan Support the Georges Riverkeeper, Parramatta River Catchment Group, and host the Cooks River Alliance Pursue opportunities for the naturalisation of concrete channels Deliver programs that educate and encourage our community to take actions that will improve the quality of stormwater and waterway health Pursue innovative solutions for improved litter collection at the Cooks River – Stronger Communities Fund Project 	City Design / Sustainable Future / City Plan	<ul style="list-style-type: none"> % Projects implemented Length stormwater channels naturalised (m)
OP REF 2.1.3	Planning to Improve Waterway Health: <ul style="list-style-type: none"> Complete a draft Catchment and Waterways Plan Contribute to the development of a Coastal Management Plan for the Georges and Cooks River 	Sustainable Future / City Plan	<ul style="list-style-type: none"> % Projects/Programs complete # Initiatives delivered % Plan developed
OP REF 2.1.4	Stormwater Audit Program: <ul style="list-style-type: none"> Undertake the Stormwater Audit program in medium and high risk businesses Provide face-to-face education to low, medium and high risk businesses 	Regulation and Compliance	<ul style="list-style-type: none"> # Audits completed # Businesses visited

OP REF 2.1.5	Biodiversity Program: <ul style="list-style-type: none"> Deliver biodiversity initiatives and programs that: <ul style="list-style-type: none"> reduce the impact of pest animals and weeds define Council's approach to street trees protect and enhance biodiversity corridors educate and connect the community with nature and encourage them to take actions that will improve the quality of natural areas promote the importance of native bees in our ecosystem 	Sustainable Future	<ul style="list-style-type: none"> # Initiatives delivered
OP REF 2.1.6	Corporate Sustainability: <ul style="list-style-type: none"> Develop a corporate environmental sustainability framework Implement identified actions for 2019-20 from the Corporate Sustainability Action Plan including: <ul style="list-style-type: none"> increasing energy efficiency of Council buildings and assets improving recycling and reducing waste from Council facilities 	Sustainable Future	<ul style="list-style-type: none"> Framework prepared # Initiatives delivered
OP REF 2.1.7	Tree Maintenance: <ul style="list-style-type: none"> Implement Council's Tree Management Order (TMO) Deliver the Tree Maintenance Program 	Parks	<ul style="list-style-type: none"> TMOs processed % Response times met # Inspections # Plantings Community satisfaction
OP REF 2.1.8	Bush Regeneration Program: <ul style="list-style-type: none"> Deliver the 2019-20 Bush Regeneration Program 	Parks	<ul style="list-style-type: none"> # Volunteers # Hours worked Weight weeds removed (kg)
OP REF 2.1.9	Biodiversity Conservation Reforms <ul style="list-style-type: none"> Facilitate NSW Government biodiversity conservation reforms under the <i>Biodiversity Conservation Act 2016</i> by providing support to: <ul style="list-style-type: none"> deliver targeted training material to councils according to identified needs improve knowledge and confidence of council officers in relation to the <i>Biodiversity Conservation Act 2016</i> via a helpdesk 	City Plan	<ul style="list-style-type: none"> # Councils trained # Queries received # Queries resolved

Looking Forward to 2019-20

Flood, Stormwater and Emergency Management: To manage urban water and be able to effectively respond to and recover from a disaster or emergency.

Ref	Project/Program	Unit	Measure
OP REF 2.2.1	Stormwater Infrastructure - Drainage Program: <ul style="list-style-type: none"> Deliver drainage system upgrades Conduct Conduit Condition Assessment for a further 20% of the Cooks River and Georges River Catchments Maintain litter collection devices 	Roads Infrastructure	<ul style="list-style-type: none"> % Projects complete Weight litter removed from gross pollutant traps (tonnes)
OP REF 2.2.2	Flood Plain Studies and Plans: <ul style="list-style-type: none"> Progress implementation of high priority actions identified in Flood Risk Management Plans 	Roads Infrastructure / City Plan	<ul style="list-style-type: none"> Description of progress # Actions implemented
OP REF 2.2.3	Bushfire Management Program: <ul style="list-style-type: none"> Undertake the 2019-20 Bushfire Management Program 	Parks	<ul style="list-style-type: none"> % Program complete
OP REF 2.2.4	State Emergency Service Support: <ul style="list-style-type: none"> Provide ongoing support to the local state emergency service (SES) and executive support to the Local Emergency Management Controller in accordance with the <i>State Emergency and Rescue Management Act 1989</i> Appoint an Emergency Management Coordinator 	Buildings	<ul style="list-style-type: none"> # Occasions support provided

Looking Forward to 2019-20

Waste, Recycling and Street Cleaning: To provide a clean, attractive and usable City, free of litter, graffiti, pollution and other materials, while managing recycling and waste reduction.

Ref	Project/Program	Unit	Measure
OP REF 2.3.1 ★	Waste Management Planning: <ul style="list-style-type: none"> Develop a Resourceful City Strategic Plan Develop and implement a new standard of Development Control Plans - Waste Management Explore future options for a Resource Recovery Facility for the City Explore alternative waste and recycling processing and collection technologies for the City 	Sustainable Future	<ul style="list-style-type: none"> Description of progress % Projects implemented Plan prepared
OP REF 2.3.2	Waste and Resource Recovery Programs <ul style="list-style-type: none"> Deliver and promote programs and initiatives that: <ul style="list-style-type: none"> Help the community to increase and improve recycling Help the community become more resourceful and less wasteful Safely manage problem wastes 	Sustainable Future	<ul style="list-style-type: none"> # Projects implemented

OP REF 2.3.3	Clean City Program: <ul style="list-style-type: none"> Adopt and commence implementation of priority actions in the Clean City Strategic Plan Work with the community to implement actions and/or programs that improve City cleanliness in identified hotspots Increase awareness that dumping waste, polluting waterways, feeding birds, graffiti and littering is not tolerated in the City 	Sustainable Future	<ul style="list-style-type: none"> Plan prepared % Projects implemented Community satisfaction
OP REF 2.3.4 ★	Domestic Waste and Recycling Collection Service: <ul style="list-style-type: none"> Deliver the domestic waste and recycling collection service Collaborate to achieve service improvements through implementation of the 'Close the Loop on Waste' Project Identify and remove dumped rubbish and engage enforcement and education resources Work with the Regional Illegal Dumping (RID) Squad to target hotspot dumped rubbish areas Plan and prepare for future alignment of the domestic waste collection service 	Waste and Cleansing	<ul style="list-style-type: none"> Missed bin rate Weight dumped rubbish (tonnes) Community satisfaction Description of progress
OP REF 2.3.5	Trade Waste Collection Service: <ul style="list-style-type: none"> Deliver the trade waste collection service at commercial properties in the City Align Council trade waste services across the City 	Waste and Cleansing	<ul style="list-style-type: none"> % Invoices raised and sent each quarter Service alignment complete
OP REF 2.3.6	City Cleaning Program: <ul style="list-style-type: none"> Deliver the City cleaning program and activities such as town centre cleaning, car park cleaning, street litter bin collections, litter removal, mechanical and manual sweeping of streets 	Waste and Cleansing	<ul style="list-style-type: none"> City swept minimum of eight times per year % Town Centres cleaned daily Distance swept (kms) Weight litter collected (tonnes) Weight litter removed via street sweeping (tonnes)
OP REF 2.3.7	Facility Cleaning Program: <ul style="list-style-type: none"> Deliver the facility cleaning program and activities including daily cleaning of all Council's facilities i.e. libraries, leisure and aquatic facilities, community halls, administration buildings, depots and childcare centres Deliver the graffiti removal program 	Waste and Cleansing	<ul style="list-style-type: none"> % Facilities cleaned to schedule % Offensive graffiti removed within 48 hours of being reported to Waste and Cleansing team % Non-offensive graffiti removed within 10 days of being reported to Waste and Cleansing team
OP REF 2.3.8	Landfill Management: <ul style="list-style-type: none"> Coordinate activity at the Kelso Waste Management Facility Undertake leachate treatment at landfill sites 	Roads Operations	<ul style="list-style-type: none"> Compliance

Looking Forward to 2019-20 – Clean & Green Capital Projects



Environment and Sustainability

Foord Avenue Raingarden

- Design and install raingarden

Solar Microgrid

- Design and construct solar farm

Rorie Reserve Green Infrastructure

- Construct waterway restorations at Rorie Reserve, Padstow

Waterway Assets Mapping and Condition Assessment

- Undertake rapid visual mapping and condition assessment across Duck River,

Cooks River and Wolli Creek catchments

Water Sensitive Urban Design Upgrades

- Audit operational capacity and efficiency
- Implement priority renewal works at water sensitive urban design facilities and raingardens in the City

Cooks River – Litter Collection Device

- Deliver innovative solutions for improved litter collection at Cooks River

Energy Efficient Projects – Various

- Implement solar projects at priority sites



Flood, Stormwater and Emergency Management

Drainage Works

- Allegra Avenue, Belmore
- 71-83 Baltimore Street, Belfield
- 81 King Street, Canterbury
- 60 First Street, Ashbury
- Anzac Square, Campsie
- 14-16 Minter Street, Canterbury – stage one
- 38 Park Street, Campsie – design only
- Karen Avenue, Picnic Point from Austin Reserve to Amberdale Reserve Outlet – investigation and design
- Uranus Road, Revesby – design for culvert amplification across Uranus Road near Shirley Street
- 4 Deborah Place, Roselands – investigate options to reduce overland flow
- 7 Commons Street, Hurlstone Park – drainage renewal stage one
- Hunt Lane, Lakemba – detention basin – design only
- Wiggs Road, Punchbowl – replace open channel safety fence
- Hoskins Reserve Carpark, Bankstown
- Chapel Road, Bankstown
- Garrison Point Carpark, Georges Hall
- Starkey Street, Hurlstone Park – drainage renewal/extension
- 12 Trewilga Avenue, Earlwood – reline/reconstruct damaged Stormwater Pipe
- Christina Road – Piping stage one – pipe open drain adjacent to Leightonfield Railway Station
- 2 Third Avenue – open drain closure – stage one – pipe open drain between Kinch Reserve and Bankstown Airport Limited boundary – design only
- North Terrace, Bankstown stage one – new culvert between The Appian Way and The Railway Underpass – investigation and design only

Tonkin Restoration and Renewal

- Collingwood Avenue, Earlwood – restoration – Tonkin 33-1 – design only
- Belmore System – restoration – Tonkin 17-1
- Ashbury Restoration – Tonkin 2-2

Kerb and Gutter Reconstruction to reduce ponding

- 10 Linda Street, Belfield
- 243 Lakemba Street, Lakemba

Picnic Point Bank Stabilisation

- Construct sandstone rock bank

State Emergency Services Facilities

- Canterbury SES – building upgrade
- Canterbury SES – demolish and make good existing site
- Bankstown SES – structural repairs

Jim Ring Reserve – Stormwater Harvest System

- Implement recommendations of the stormwater harvesting system review

Conduit Condition Assessment

- Undertake CCTV inspection of high priority drainage conduits to assess condition and priorities future works
- Undertake conduit and structure repairs and various locations

Looking Forward to 2019-20 – Clean & Green Capital Projects



Waste, Recycling and Street Cleaning

Parks Litter Bin Replacement Program

- Install, replace and upgrade litter bins at high priority parks

Domestic Bin Replacement Program

- Replace and upgrade domestic litter bins

Kelso Waste Management Facility Perimeter Bunding

- Construct perimeter bunds as final capping to EPA requirements

Kelso Waste Management Facility – Leachate Management

- Design of leachate management system

Wagener Oval Leachate Treatment Plant

- Design and construct leachate treatment plant

Salt Pan Creek Tip Leachate Treatment Plant

- Bunding around leachate treatment plant





PROSPEROUS & INNOVATIVE

CBCity 2028 is a smart and evolving city with existing opportunities for investment and creativity.

Council Services:



Arts & Culture



Economic
Development

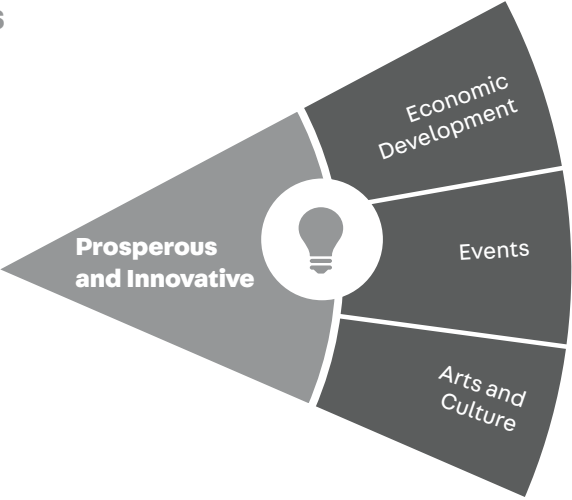


Events



Prosperous & Innovative Services

Delivery Program - Three-year priorities

- Complete a Council Lead Strategy for Prosperity and Innovation and supporting plans.
 - Prepare an Investment Prospectus for the City.
 - Develop a Smart City Framework and embed it into Council plans.
 - Create Smart public spaces and pursue opportunities for community benefit from technological change.
 - Work with the Western Sydney University to establish an education precinct in the CBD.
 - Work with health agencies to create a Smart Health Hub in the CBD.
 - Promote the City Brand.
 - Undertake, support and sponsor major events.
 - Develop a vision with the new owners of the Bankstown Airport Corporation to develop the employment precinct.
 - Hold events that celebrate and promote our cultural diversity and local history.
 - Deliver arts and cultural programs and foster local art and artists.
- 
- Support private investment, employment and growth.
 - Provide and promote local employment.
 - Deliver a Business Advisory Service and work with businesses to facilitate growth, trade and investment.

Service commitment

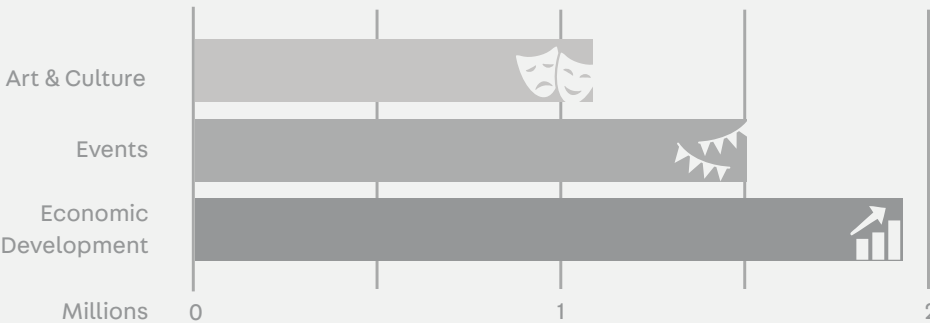
Council is committed to:

- providing business liaison and support;
- showcasing local talent and providing professional development opportunities for artists;
- promoting opportunities for investment;
- programs to encourage employment and economic growth in the City;
- promoting the Bryan Brown Theatre and the Bankstown Library and Knowledge Centre as destination venues for corporate activities;
- promoting the City’s rich cultural diversity through creative events and programs; and
- promoting the City brand – “Where Interesting Happens”.



Prosperous & Innovative Expenditure

\$4,836,566



Looking Forward to 2019-20

Arts and Culture: Providing facilities, projects, programs, events and ceremonies which promote artistic expression, a sense of place and identity, cultural development and community connectedness.

Ref	Project/Program	Unit	Measure
OP REF 3.1.1	Local History Programs: <ul style="list-style-type: none"> Deliver an annual program which shares Canterbury-Bankstown's local history and heritage with the community 	Community and Cultural Services	<ul style="list-style-type: none"> # Projects # Participants
OP REF 3.1.2	Arts and Cultural Programs: <ul style="list-style-type: none"> Deliver identified actions for 2019-20 in the Arts Centre Business Plan Deliver Bankstown Arts Centre programs including school term/holiday workshops and classes Showcase local talent and implement professional development opportunities for artists Adopt "Creative City", Council's Cultural Strategic Plan and deliver identified actions for 2019-20 	Community and Cultural Services	<ul style="list-style-type: none"> # Projects # Participants # Business Plan actions implemented # Cultural Plan actions implemented
OP REF 3.1.3	Heritage Programs: <ul style="list-style-type: none"> Protect and promote heritage within the City including: <ul style="list-style-type: none"> implementing the Heritage Grant program to assist property owners with the protection, restoration and promotion of heritage items maintaining Council's Heritage Register operating Heritage Advisory Service 	Spatial Planning	<ul style="list-style-type: none"> Description of progress % Programs complete
OP REF 3.1.4	Talent Advancement Program: <ul style="list-style-type: none"> Develop and showcase the vocal talents of local high school students selected in the annual audition process Conduct a review of the service model 	Community and Cultural Services	<ul style="list-style-type: none"> School, participant and client satisfaction
OP REF 3.1.5	Monuments and Plaques Program: <ul style="list-style-type: none"> Undertake works in accordance with the capital program including an International Mother Language Monument 	Parks/ City Design	<ul style="list-style-type: none"> % Program complete



Looking Forward to 2019-20

Economic Development:

To promote, deliver and facilitate economic, employment and tourism outcomes for the City

Ref	Project/Program	Unit	Measure
OP REF 3.2.1	Economic Development Plan: <ul style="list-style-type: none"> Implement high-priority actions for 2019-20 from the Canterbury-Bankstown Economic Development Plan Roll out City's place brand and oversee its use by the local community including expansion of the Street Banner Program and 'Where Interesting Happens' webspace Deliver a series of prosperity projects 	Prosperity and Engagement	<ul style="list-style-type: none"> Level of local employment # Local jobs
OP REF 3.2.2	Collaborate for State of the Art Facilities: <ul style="list-style-type: none"> Work with NSW lead agencies and Western Sydney University to facilitate new state of the art hospital facilities and education facilities in the Bankstown CBD – CBCity 2028 Transformation 	Prosperity and Engagement / City Plan	<ul style="list-style-type: none"> % Transformation complete
OP REF 3.2.3	Digital Innovation Programs: <ul style="list-style-type: none"> Explore how data and technology can improve the lives of residents, workers and visitors to the City including: <ul style="list-style-type: none"> Facilitating the 'Close the Loop on Waste' project Establishing a governance structure to promote the Smart CBCity Roadmap Establishing a data lake and public dashboard Work with key stakeholders to progress Smart City standards – CBCity 2028 Transformation Project 	City Smart	<ul style="list-style-type: none"> Full implementation of Close The Loop on Waste Project % Progress on governance structure Public dashboard available Recognition of Council's Smart City expertise

Looking Forward to 2019-20			
Events: To deliver a comprehensive Calendar of Events which promote harmony and a sense of pride in the community and to showcase the City and Council.			
Ref	Project/Program	Unit	Measure
OP REF 3.3.1 ★	City Activation Strategy: <ul style="list-style-type: none"> Develop and adopt a City Activation Strategy Deliver 2019-20 Calendar of Major Events including Ramadan Nights, Australia Day, Carols in the Park, Bankstown Bites Oversee and partner with recipients under Council's Community Grants and Events Sponsorship Program 	Prosperity and Engagement	<ul style="list-style-type: none"> # Events # Participants Level of sponsorship Community satisfaction
OP REF 3.3.2 ★	Changing Places – Portable Change Facility: <ul style="list-style-type: none"> Deliver a portable change facility for use at events – Stronger Communities Fund Project 	City Design	<ul style="list-style-type: none"> % Project complete

Looking Forward to 2019-20 – Prosperous and Innovative Capital Projects	
 <p>Arts and Culture</p>	<p>International Mother Language Monument</p> <ul style="list-style-type: none"> Construct International Mother Language monument <p>Bankstown Arts Centre</p> <ul style="list-style-type: none"> Install damp proofing to Lapidary and Art Society sections Design and construct new front counter area
 <p>Economic Development</p>	<p>Smart City Close on Loop –Waste Initiative</p> <p>Smart City Initiatives</p> <p>Prosperity Projects</p>





MOVING & INTEGRATED

**CBCity 2028 is an accesible city
with great local destinations
and many options to get there.**

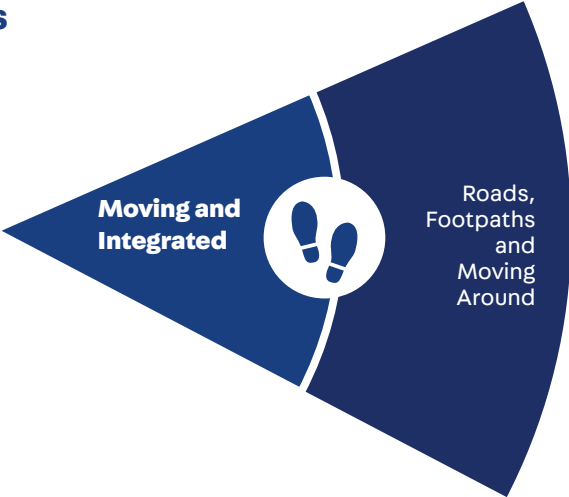
Council Services:



**Roads, footpaths &
moving around**

Moving & Integrated Services

Delivery Program - Three-year priorities

- Complete a Council Lead Strategy for Transport, a CBD Transport Strategy and supporting plans.
 - Advocate for good transport outcomes for the City and work collaboratively with the NSW Government for improved transportation infrastructure and services, in particular for the undergrounding of Bankstown Station and its connection to Liverpool, and for a new north south public transport connection between Parramatta and Hurstville.
 - Pilot the Complete Streets approach in the Bankstown CBD.
 - Collect metadata about the transport network and costs of maintaining it.
 - Improve the condition of local transport infrastructure roads, footpaths, car parks and cycleways.
- 
 - Pursue innovative solutions to reduce reliance on cars and for better management of car parking demand.
 - Facilitate movement and activity across the City through improved street design.

Service commitment

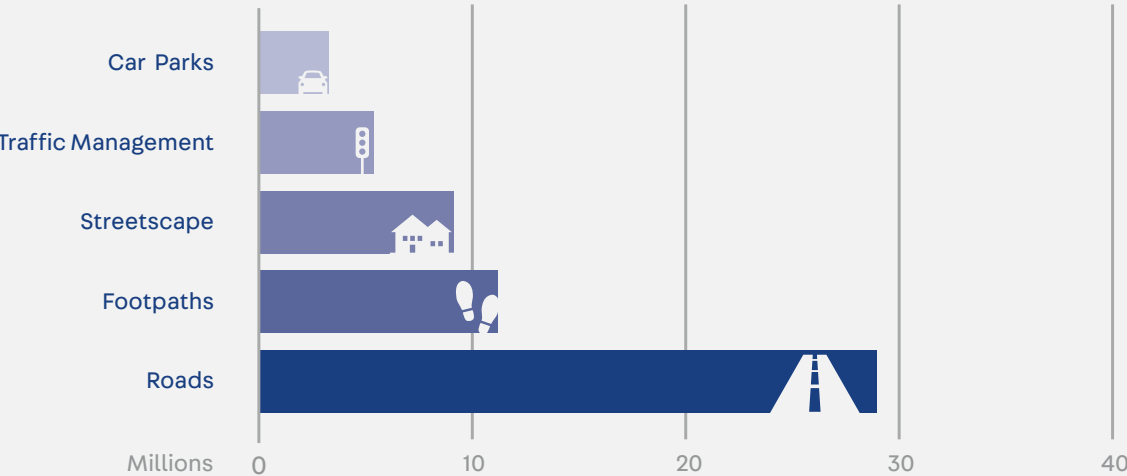
Council is committed to:

- providing and maintaining a local transportation network;
 - providing and maintaining a footpath and cycleway network;
 - improving road and pedestrian safety;
 - improving connectivity within the City for pedestrians, cyclists, public transport and cars;
- improving accessibility of road and transport infrastructure assets; and
 - advocating for increased investment and grant funding by the State and Federal Governments to ensure major roads and intersections can support current and forecast growth.



Moving & Integrated Expenditure

\$58,982,436



Looking Forward to 2019-20

Roads, Footpaths and Moving Around: To provide vehicles and pedestrians with well maintained, safe and integrated transportation networks

Ref	Project/Program	Unit	Measure
OP REF 4.1.1	Transport Networks: <ul style="list-style-type: none"> Advocate for community needs on State and regionally significant transport projects including the Sydney Metro Bankstown Line upgrade Prepare funding submissions for various roads and transport funding programs 	Roads Infrastructure / Spatial Planning	<ul style="list-style-type: none"> Submission / success ratio # Approved grants
OP REF 4.1.2	Road Safety Improvements: <ul style="list-style-type: none"> Implement identified priorities from the Road Safety Strategic Plan Review operations for the CARES cycling education and monitoring of school safety zones 	Roads Infrastructure / Customer Experience and Recreation	<ul style="list-style-type: none"> # Projects implemented Review complete
OP REF 4.1.3	Bus Stop Accessibility Program: <ul style="list-style-type: none"> Undertake 2019-20 bus stop accessibility program 	Roads Infrastructure	<ul style="list-style-type: none"> % Schedule complete
OP REF 4.1.4	Footpath Maintenance and Improvement Program: <ul style="list-style-type: none"> Undertake 2019-20 footpath reconstruction and new footpath construction projects 	Roads Infrastructure	<ul style="list-style-type: none"> % Schedule complete Length new construction (metres)
OP REF 4.1.5	Kerb and Gutter Maintenance and Improvement Program: <ul style="list-style-type: none"> Undertake 2019-20 kerb and gutter maintenance and improvement projects 	Roads Infrastructure	<ul style="list-style-type: none"> % Schedule complete Length new construction (metres)
OP REF 4.1.6	Regional Roads Maintenance and Improvement Program: <ul style="list-style-type: none"> Undertake 2019-20 regional roads resurfacing and rehabilitation projects 	Roads Infrastructure	<ul style="list-style-type: none"> % Schedule complete Length new construction (metres)
OP REF 4.1.7	Local Roads Maintenance and Improvement Program: <ul style="list-style-type: none"> Undertake 2019-20 local roads resurfacing and rehabilitation projects 	Roads Infrastructure	<ul style="list-style-type: none"> % Schedule complete Length new construction (metres)
OP REF 4.1.8	Traffic Management Program: <ul style="list-style-type: none"> Undertake the 2019-20 traffic management program 	Roads Infrastructure	<ul style="list-style-type: none"> % Schedule complete
OP REF 4.1.9	Bridge Rehabilitation Program: <ul style="list-style-type: none"> Undertake the 2019-20 road bridge rehabilitation program 	Roads Infrastructure	<ul style="list-style-type: none"> Passive / reactive ratio % Schedule complete
OP REF 4.1.10	Cycleway and Shared Paths Program: <ul style="list-style-type: none"> Undertake the 2019-20 cycleway and shared paths program Construct Canterbury Road Underpass cycleway connection – Stronger Communities Fund Project 	Roads Infrastructure	<ul style="list-style-type: none"> % Schedule complete Length new construction (metres)

OP REF 4.1.11	Car Park Program: <ul style="list-style-type: none"> Undertake the 2019-20 car park program 	Roads Infrastructure	<ul style="list-style-type: none"> % Schedule implemented
OP REF 4.1.12	Street Lighting Program: <ul style="list-style-type: none"> Undertake the street lighting improvement program focussing on cost savings, reduction in greenhouse gas emissions and improved service 	Roads Infrastructure	<ul style="list-style-type: none"> % Sustainable lighting % Schedule complete
OP REF 4.1.13	Data Collection: <ul style="list-style-type: none"> Collect metadata about the transport network and costs of maintenance Assist in the preparation of Asset Management Plans for roads, transport and assets 	Roads Infrastructure	<ul style="list-style-type: none"> % Asset Management Plan complete

Looking Forward to 2019-20 – Roads, Footpaths and Moving Around Services

Bridges, Boardwalks and Jetties	Bridges, Boardwalks and Jetties <ul style="list-style-type: none"> Canterbury Road to Hutton Street Pathway – timber plank walkway replacement Charles Street Footbridge, Campsie – stage one - feasibility and detailed design Garrison Point Pedestrian Bridge, Georges Hall – new pedestrian bridge - design Hector Street, Chester Hill - bridge widening Salt Pan Creek Boardwalk - replace boardwalk at Henry Lawson Drive Road Bridge - stage one - investigation and detailed design Lambeth Reserve, East Hills – upgrade concrete jetty Lang Road Pedestrian Bridge - replacement Potter Avenue, Earlwood - bridge renewal Stuart Street Pedestrian Bridge, Padstow – design and construct new bridge The Crest Pedestrian Bridge, Georges Hall - design and construct new bridge Wolumba Street, Chester Hill - bridge widening Upgrade jetties and viewing platforms as required per Asset Management Program
Car Parking Improvement Program	Multi-Storey Car Parks – Bankstown CBD <ul style="list-style-type: none"> Brandon Avenue Car Park - concept design Marion Street Car Park - design new replacement car park and ground floor commercial Brandon Avenue Carpark and Meredith Car Park - essential fire safety upgrades - design and documentation Meredith Street Car Park - replace car park lighting Open Car Parks <ul style="list-style-type: none"> East Hills Park Car Park, East Hills - construct car park on shoulder of Henry Lawson Drive at East Hills Park Campsie Area Open Car Parks – undertake car park rehabilitation Rabaul Road, Bankstown Aerodrome – upgrade car park from existing car park to the gate at the dog training facility Panania Station Commuter Car park - upgrade commuter carpark North Terrace Car Park, Bankstown – resurface car park between Lady Cutler Drive and railway underpass Anzac Depot Car Park, Greenacre – upgrade car park in front of workshop (south western corner) Sefton Golf Course Car Park – upgrade entry from Rose Street
Kerb and Gutter Maintenance and Improvement	Kerb and Gutter Maintenance and Improvement <ul style="list-style-type: none"> Belford Place, Greenacre - rehabilitate kerb and gutter from Hillcrest to cul-de-sac Elke Crescent, Chester Hill - rehabilitate kerb and gutter from Marks Street To H No. 13 Koala Road, Lakemba - construct kerb and gutter along eastern side of the road Marlis Avenue, Revesby - rehabilitate kerb and gutter from Alliance Avenue to cul-de-sac Meager Avenue, Padstow - rehabilitate kerb and gutter from Davies Road to cul-de-sac Melinga Place, Revesby - rehabilitate kerb and gutter from Lochinvar Road to cul-de-sac Waterloo Road, Greenacre - rehabilitate kerb and gutter opposite H No. 350 Waterloo Road William Street, Bankstown - construct kerb and gutter from H No. 141 and 143 - west side of south bound lane

Looking Forward to 2019-20 – Roads, Footpaths and Moving Around Services

Street Furniture and Lighting	Street Furniture and Lighting <ul style="list-style-type: none">• Street furniture upgrades at various locations• Bus shelter upgrades at various locations• Footway and car park lighting improvements at various locations• Installation of wheel stops, and barriers and bollards at various locations to improve safety• Installation of seats within footways at various locations• New and replacement fencing at various locations• Signage works of a non-traffic nature at various locations• Various works replacement for scraping and roadworks matching	
Footpaths Maintenance and Improvement	Footpaths Maintenance and Improvement <ul style="list-style-type: none">• Accessible Public Transport - construct new bus stop pads and tactile ground surface indicators at various locations• Pedestrian Access Mobility - construct kerb ramps at various priority sites• Footpath Trip Grinding – undertake footpath trip grinding at various sites as identified in the Maintenance Register• Open Space Footpaths – reconstruct footpaths at various locations in high priority open spaces• Archibald Street, Padstow - construct footpath from Cahors Road to Mackenzie Street (L) and from H No. 20 to Mackenzie Street (R)• Artegaill Street, Bankstown - reconstruct footpath from H No. 5 to Claribel Street (L)• Auld Avenue, Milperra - construct safety improvements to shared path including line marking and signage• Bamboo Avenue – construct new footpath from No. 5 to Bayview Avenue• Bayview Avenue, Earlwood - reconstruct footpath from pedestrian refuge to Tempe Bridge• Canarys Road, Roselands - reconstruct footpath from King Georges Road to Stoddart Street (L)• Cann Street, Bass Hill - construct footpath from Chester Hill Road to Doust Street (L)• Chapel Road, Bankstown - reconstruct footpath from bus shelter (across from H No. 547) to Hume Hwy (L)• Chapel Road, Bankstown – stage one - footpath reconstruction from Greenfield Parade To Brandon Avenue• Chiswick Road, Greenacre - construct footpath from Highview Ave to H No. 127 (L)• Christina Road, Villawood – design and construct regional road crib wall at intersection with Miller Road• Clifford Street - construct footpath from Tate Street To Lawler Street (R)• Close Street Reserve, Canterbury - reconstruct footpath from Close Street to Cooks River Bike path• Cooks River Pedestrian Pathway - design and construct from Younger Avenue to Lang Road• Cup and Saucer Creek Bike Path, Earlwood - reconstruct asphalt bike path to three metres wide• Duntroon Street, Hurlstone Park, footpath reconstruction from Barton Avenue to Marcia Lane (R)• Duntroon Street, Hurlstone Park reconstruct footpath from Barton Avenue to Duntroon Lane (R)• Elston Avenue, Narwee - reconstruct footpath between Broadarrow Road to Elston Lane• Forbes Avenue, Belmore - construct new footpath at missing section• Haldon Street, Lakemba - reconstruct footpath both sides from H No. 230 Canterbury Road to H No. 176 Canterbury Road• Hannans Road Riverwood – construct new footpath outside public school• Heath Street - reconstruct footpath from Jacobs Street to Sir Joseph Banks Street (R)• Henry Lawson Drive - reconstruct footpath from Harcourt Avenue to Lucas Road (L)• Henry Lawson Drive, East Hills - reconstruct footpath from Cook Crescent To Monash Avenue (L)• Hilltop Street, Kingsgrove - reconstruct footpath from William Street to Olive Street (E)• Horsley Road, Panania - construct footpath from Wilson Street to Killara Reserve (H No. 167) (L)• Hughes Park, Earlwood - reconstruct footpath from car park to bike path along northern side of park 2.5 metres wide• Hume Highway, Greenacre - reconstruct footpath from Waterloo Road to Murray Street (R)• Ivy Street, Canterbury - footpath reconstruction from Fore Street to Canton Street (R)• Jacobs Street, Bankstown - construct footpath from Heath Street to cul-de-sac (R)• King Georges Road, Wiley Park - reconstruct footpath from Edna Avenue to Punchbowl Road (W)• Maluga Passive Park, Birrong - reconstruct Maluga Passive Park bridge shared path approach• Mawson Street, Greenacre – construct footpath from Lancaster Avenue to Wilga Street (R)• Miller Road, Bass Hill – construct footpath from Hume Highway to Bus Stop (L)• Mona Street, Bankstown - reconstruct footpath from Greenfield Parade to cul-de-sac (R)• Olympic Parade, Bankstown - reconstruct footpath from Marion Street to Bankstown Arts Centre (L)• Priam Street, Chester Hill - construct footpath from H No. 81 Arlewis Street to Wolumba Street (R)• Wangee Road, Greenacre - construct footpath from Acacia Avenue to Roberts Road (R)• Wilbur Street, Greenacre - construct footpath from Roberts Road To H No. 86 (L)	

Looking Forward to 2019-20 – Roads, Footpaths and Moving Around Services

Local Roads Maintenance and Improvement	Local Roads Maintenance and Improvement <ul style="list-style-type: none">• Heavy Patching - heavy patching at various high priority roads• Thin Overlay Program – preventative maintenance at various priority sites• Bangalay Street, Georges Hall - resurface road from Flinders Road to Oak Drive• Bankstown City Gardens - road widening for construction of a bus bay• Benaroon Road, Belmore - road resurfacing• Bobadah Street, Kingsgrove - road resurfacing• Bower Street, Bankstown - road resurfacing from Allum Street to Little Road• Braunbeck Street, Bankstown - road resurfacing Allum Street to Little Road• Brighton Avenue, Croydon Park - road resurfacing• Burwood Road, Belfield - road pavement rehabilitation from Blackwood Avenue• Campbell Hill Road, Chester Hill - resurface road from Curtis Road to Wolumba Street• Carawatha Street, Villawood - rehabilitate road from Belar Avenue to Alcoomie Street• Chapel Road, Bankstown - regional road rehabilitation Dellwood Street to White Avenue• Christina Road, Villawood - resurface road from Birmingham Road to Miller Road• Cornelia Street, Wiley Park - road resurfacing• Courtney Road, Padstow - road resurfacing from Faraday Road to H No. 79 Courtney Road• Croydon Street, Lakemba - resurface The Boulevard to Canterbury Road• David Street intersection at Waterloo Road, Greenacre – paving to David Street crossing at Waterloo Road• Derribong Street, Villawood - rehabilitate road from Hume Highway to Gundaroo Street• Elston Avenue, Narwee - correction of grade at Broadarrow Road intersection and reconstruction of dish drain• Flinders Road, Georges Hall and Rex Road - resurface road from Bangalay Street to Johnston Road• Fore Street, Canterbury - road pavement rehabilitation H Nos. 29-37• Foyle Avenue, Birrong - rehabilitate road from Auburn Road to Hudson Place including Jim Ring Lane• Glassop Street, Yagoona - road resurfacing from Dutton Street to Fenwick Street• Goonaroi Street, Villawood - road resurfacing from Miller Road to cul-de-sac• Greenacre Road, Greenacre - road resurfacing from Hillcrest Avenue to Suva Crescent• Hampden Street, Hurlstone Park – resurface pavement, reconstruct kerb and gutter, and improve drainage• Hector Street, Chester Hill - rehabilitate and widen approach to new bridge over south western lines• Henry Lawson Drive and Service Road, Picnic Point - road resurfacing from H Nos. 911 to 921 Henry Lawson Drive• Highcliff Lane - road resurfacing• Highcliff Road, Earlwood - resurface pavement, reconstruct kerb and gutter, and improve drainage• Highland Avenue, Yagoona - road resurfacing from Hume Highway to The Crescent including Yagoona Lane (East)• Hocking Avenue, Earlwood - road resurfacing• Hocking Lane - road resurfacing• Homedale Road, Bankstown - road rehabilitation from Stacey Street to cul-de-sac• Homer Street, Earlwood – road resurfacing from Leonara Street to Schofield Avenue (Roads to Recovery Program)• Howard Road, Padstow - road resurfacing from Uranus Road to Doyle Road• Hudson Parade and Muller Avenue, Birrong - rehabilitate road from Auburn Road to Rodd Street• Isabel Street, Belmore - road resurfacing• Kingsgrove Road, Belmore - shoulder lanes rehabilitation• Lang Street, Padstow - widen road shoulders within median strip between H No. 98 and 102• Lewins Street, Earlwood - road resurfacing• Lochinvar Road, Revesby - road resurfacing from Kennedy Street to Melinga Place• Loder Lane, Punchbowl - road resurfacing from Myall Street to north end• Marigold Street, Revesby - road resurfacing from Carrington Street to Beaconsfield Street• Mars Street, Revesby - road resurfacing from The River Road to Vega Street• Moreton Street, Belmore - resurface Lakemba Street to The Boulevard• Nina Street, Revesby - road resurfacing from Bishop Street to Anne Street• Ninth and Fifth Avenues, Campsie - road pavement rehabilitation• Noble Avenue, Greenacre - resurface Boronia Road to Rawson Road• Noble Avenue, Greenacre - road rehabilitation from Mimosa Road to Boronia Road• Olive Street, Condell Park - road resurfacing from Yanderra Street to Augusta Street• Prosser Avenue, Padstow - road rehabilitation from Adelaide Road to cul-de-sac• Quigg Street, Lakemba - road resurfacing• Revesby Place - road resurfacing from Blamey Street to Macarthur Avenue• Rickard Road, Bankstown - regional road resurfacing from Meredith Street to Chapel Road• Rosedale Avenue, Greenacre - road resurfacing from Bruncker Road to cul-de-sac• Shadforth Street, Wiley Park - resurface Lakemba Street to end• Statham Street, Canterbury - road resurfacing• Tarro Avenue, Revesby - road resurfacing from Weston Street to north end• The Boulevard, Greenacre - road resurfacing from George Street to Hume Highway and service lane on western side• The River Road, Revesby Heights - regional road resurfacing from Henry Lawson Drive to Prince Street• Tusmore Avenue, Belmore - road resurfacing• Tyalgum Avenue, Panania - road resurfacing Wollongbar Ave to Weston Street• Urunga Parade, Wiley Park - reconstruct kerb and guttering and pavement• Waratah Lane, Campsie - resurface pavement, reconstruct kerb and gutter, and improve drainage• Wolumba Street, Chester Hill - rehabilitate and widen approach to new bridge over south western lines• Yerrick Road, Lakemba – road resurfacing from Lakemba Street	
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Looking Forward to 2019-20 – Roads, Footpaths and Moving Around Services

Traffic Management Program

Traffic Management Program

- Bayview Road, Earlwood - upgrade pedestrian/ bicycle refuge at Cooks River
- Benaroon Street, Lakemba - install raised thresholds and roundabout
- Broadway at Canterbury Road, Punchbowl - install pedestrian refuge
- Bonds Road, Payten Avenue and Werona Ave, Roselands - install traffic management devices and pedestrian crossings
- Bouvardia Street, Punchbowl - install traffic management devices and pedestrian crossings and upgrade intersection
- Burwood Road and Downes Street, Belfield - remove refuge islands and install raised pedestrian crossing
- Cahors Road, Padstow - install refuge island at Banks Street
- Chapel Road South and Gibson Avenue, Bankstown - install raised threshold and pedestrian crossing, protected right turn lanes, raised islands, upgrade intersection from give-way to stop, and mark barrier lines
- Chapel Street, Roselands - install traffic management devices and pedestrian crossings and upgrade intersection
- Cooper Road, Yagoona - install speed humps
- Columbine Avenue, Salvia Avenue and Lavender Avenue, Bankstown - install traffic management devices and pedestrian crossings
- Doyle Road, Padstow - upgrade pedestrian crossing outside Padstow Park Public School
- Edward Street, Bankstown - install speed humps between Chapel Road and Northam Avenue
- Foord Avenue, Hurlstone Park - install speed cushions
- Forsyth Street and Ada Street, Belmore - remove raised threshold and install refuge islands
- Gowlland Parade, Panania - install median island at Wall Avenue
- Gurney Road, Chester Hill - upgrade intersection at Miowera Road and Pauls Place with kerb extension and median islands
- Harp Street, Belmore - install a new roundabout at Elizabeth Street and improve deflection angles at existing roundabout and Charlotte Street
- Hector Street at Buist Street, Bass Hill - replace existing splitter islands, kerb ramps
- Hector Street, Sefton - install new roundabout, improve deflection angles at existing roundabout, install speed humps, raised islands and protected right turn bay
- King Street and Lasswade Street, Ashbury - remove refuge islands and install raised pedestrian crossing
- Lambeth Street, Panania - install pedestrian refuge island at Tower Street
- Linda Street, Belfield - install speed humps and upgrade give-way to stop sign
- Lakemba Street, Lakemba - install pedestrian crossing at Dennis Street
- Loch Street and Wilfred Lane, Campsie - install refuge islands
- Maiden Street, Greenacre - replace speed cushions with speed humps
- Mount Lewis Avenue, Greenacre - replace pedestrian refuge at Wattle Street
- Ninth Avenue, Campsie - upgrade pedestrian crossing at Fourth Avenue
- Ninth Avenue and Loch Street, Campsie - install traffic management devices and pedestrian crossings and upgrade intersection
- Northam Avenue at Shenton Ave, Bankstown - upgrade traffic management devices and pedestrian crossings and upgrade intersection
- Noble Avenue, Greenacre - install new roundabout, improve deflection angles of existing roundabouts and install speed humps
- Noble Avenue, Greenacre - replace existing splitter islands, kerb ramps and road pavement
- Northam Avenue at Shenton Avenue, Bankstown - replace existing splitter islands, kerb ramps and road pavement
- Northcote Road, Greenacre - install speed humps between Noble and Waterloo Road
- Presland Avenue, Panania - install kerbside island at Bransgrove Road
- Priam Street, Chester Hill - install a new roundabout at Virgil Avenue, slow points from Wolumba Street to Waldron Road, raised islands with stop signs and protected right turn bay
- Rodd Street, Birrong - improve deflection angles and install speed humps at three roundabouts and install raised islands at one intersection
- Rodd Street, Birrong - replace existing splitter islands, kerb ramps and road pavement
- Seventh Avenue at Third Avenue, Campsie - install a new roundabout and improve delineation at existing roundabouts at Fourth and Second Avenues
- South Parade, Campsie - install raised pedestrian crossing and speed humps
- The Boulevarde, Wiley Park - install pedestrian crossing at Wiley Park Girls High School
- The Boulevarde, Lakemba - upgrade traffic management devices and pedestrian crossings and upgrade intersection
- Viola Street, Punchbowl - replace raised threshold at Victoria Road
- Violet Street, Roselands - install a single lane roundabout
- William Street, Condell Park - install raised thresholds
- Winders Lane intersection at Simmons Street, Revesby - upgrade intersection at for drainage
- Woods Road, Sefton - install new roundabout at Clapham Road, improve deflection angles at existing roundabouts at Carlingford Road and Wellington Road
- Woods Road, Sefton - replace existing splitter islands, kerb ramps and road pavement
- Yerrick Road, Lakemba - install mid-block slow points, raised thresholds/horizontal deviation
- Yungoora Road, Belmore - install raised pedestrian crossing





HEALTHY & ACTIVE

**CBCity 2028 is a motivated
city that nurtures healthy
minds and bodies.**

Council Services:



Libraries



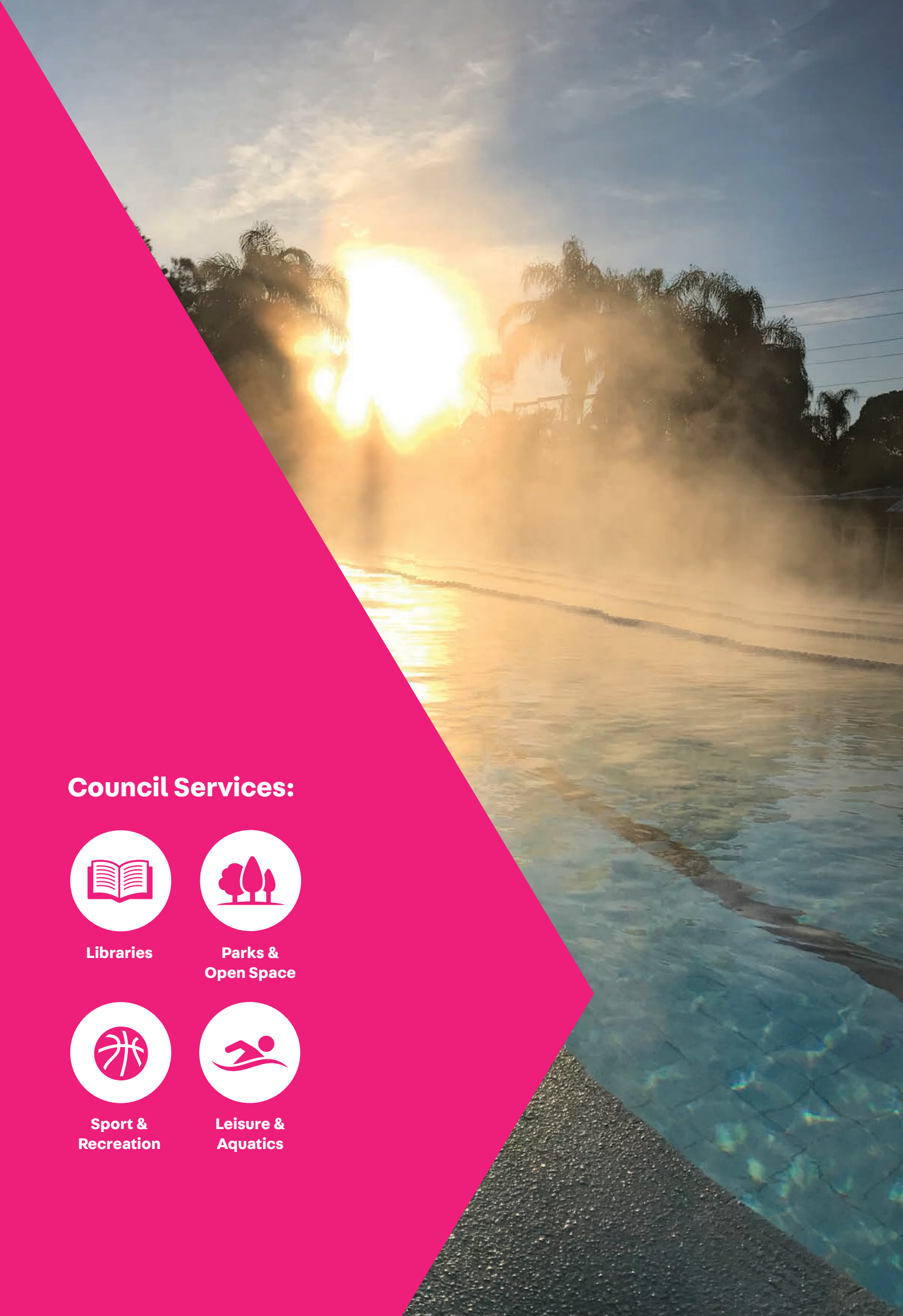
**Parks &
Open Space**



**Sport &
Recreation**



**Leisure &
Aquatics**



Healthy & Active Services

Delivery Program - Three-year priorities

- Complete a Council Lead Strategy for Health and Recreation and supporting plans.
 - Deliver programs and facilities that support the health of our community in mind and body.
 - Promote healthy eating and target obesity.
 - Increase the number of children who can swim.
 - Advocate for Canterbury and Bankstown-Lidcombe Hospitals to become state-of-the-art facilities.
 - Review aquatic and leisure facilities to determine the best approach to meeting future community needs.
 - Ensure that programs and facilities that deliver leisure and aquatic, sport and recreation, parks and open space, and library services are operationally efficient.
 - Improve the condition of facilities that deliver leisure and aquatic, sport and recreation, parks and open space, and library services.
- 
- Develop infrastructure and program pathways that foster grass roots sport and recreation.
 - Increase open space in residential areas.

Service commitment

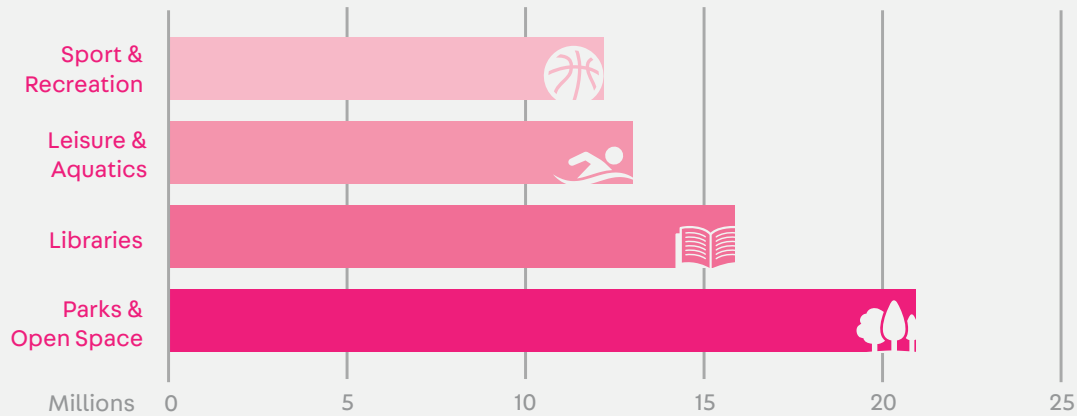
Council is committed to:

- providing modernised library services which meet current and emerging needs of our community;
- providing a free home library service for people who are unable to visit a library, including the Bus to Library service;
- providing free access to library facilities across the City;
- providing free access to computers and internet in each library;
- providing a free local history and family history service;
- providing quality leisure, aquatic and golf facilities and programs;
- providing Learn to Swim Programs conducted by AUSTSWIM qualified instructors;
- encouraging and supporting active lifestyles and participation;
- providing and maintaining parks and recreation facilities;
- nurturing relationships with local sporting clubs and user groups;
- pursuing shared and multi-use options;
- subsidising use of facilities for schools and non-profit organisations.



Healthy & Active Expenditure

\$63,745,261



Looking Forward to 2019-20

Leisure and Aquatics: To provide leisure, aquatic and golf facilities and programs that give enjoyment to the community and improves their wellbeing.

Ref	Project/Program	Unit	Measure
OP REF 5.1.1	Leisure and Aquatic Facilities and Programs: <ul style="list-style-type: none"> Implement priorities for leisure and aquatic facilities Undertake scheduled maintenance in accordance with the 2019-20 capital works program Deliver the Aquatics Operational Improvement Plan Every Child Can Swim – Establish baseline data - CBCity 2028 Priority 	Aquatics/ City Design/ Buildings	<ul style="list-style-type: none"> Learn to Swim enrolments Attendance numbers Operational Subsidy % Program complete Community satisfaction Baseline data established % Works program complete
OP REF 5.1.2	Golf Course Management and Improvement Program: <ul style="list-style-type: none"> Deliver the golf course improvement and maintenance program Manage golf courses to ensure a quality visitor experience, that revenue is maximised and operational efficiency is realised 	Parks/ Aquatics	<ul style="list-style-type: none"> % Program complete Operational subsidy Course visitations

Looking Forward to 2019-20

Libraries: To provide equal access to information, ideas and knowledge through the provision of physical and virtual environments.

Ref	Project/Program	Unit	Measure
OP REF 5.2.1	Library Service: <ul style="list-style-type: none"> Provide library services, programs, resources and outreach services to reflect the needs of Canterbury-Bankstown's diverse community 	Community and Cultural Services	<ul style="list-style-type: none"> # Active members # Library visits # Items borrowed User Satisfaction Community Satisfaction
OP REF 5.2.2	Library Service Model: <ul style="list-style-type: none"> Implement recommended actions for the Modernisation of the Canterbury-Bankstown Library Service Model with a focus on State Library Service (SLS) Standards Implement priority actions from the "Future of Public Libraries" community survey 	Community and Cultural Services	<ul style="list-style-type: none"> % Completed Compliance toward SLS standards
OP REF 5.2.3	Library Upgrades: <ul style="list-style-type: none"> Upgrade libraries in accordance with 2019-20 capital works program 	Buildings	<ul style="list-style-type: none"> % Projects complete

Looking Forward to 2019-20

Parks and Open Space: To provide accessible, equitable, diverse, quality, sustainable and efficient parks and open spaces to meet current and future community needs.

Ref	Project/Program	Unit	Measure
OP REF 5.3.1	Open Space Strategic Planning: <ul style="list-style-type: none"> Develop strategies and implement projects for major open space assets including: <ul style="list-style-type: none"> Generic Plans of Management Roberts Park Layout for Kelso Park North Sportsground Golf courses strategic review Paul Keating Park Masterplan Facilitate new management arrangements for the Velodrome Parkland upgrade and renewal - Wiley Park - Stronger Communities Fund Project 	City Design / City Plan	<ul style="list-style-type: none"> % Projects complete Description of progress Stronger Community Fund expenditure
OP REF 5.3.2	Parks and Open Space Improvement and Maintenance Program: <ul style="list-style-type: none"> Undertake parks and open space maintenance and improvement program Undertake parks and open space improvements including: <ul style="list-style-type: none"> high priority actions in the Playground and Playspaces Strategic Plan upgrading and constructing dog off-leash areas upgrading park signage replacing fencing providing shade 	Parks	<ul style="list-style-type: none"> % Program complete
OP REF 5.3.3	Enhanced Spaces: <ul style="list-style-type: none"> Design and construct a new play space at Parry Park Deliver Ewen Park Improvement Plan 	City Design	<ul style="list-style-type: none"> % Plan/Projects complete

Looking Forward to 2019-20

Sport and Recreation: To provide a broad range of sporting and recreational opportunities that caters for all ages and cultures and promotes healthy lifestyles.

Ref	Project/Program	Unit	Measure
OP REF 5.4.1	Indoor Sports Centres: <ul style="list-style-type: none"> Manage indoor sports centres to ensure a quality visitor experience and revenue and operational efficiency is optimal 	Customer Experience and Recreation	<ul style="list-style-type: none"> Customer satisfaction # Visitors
OP REF 5.4.2	Active Lifestyles: <ul style="list-style-type: none"> Through a series of programs and events, encourage residents to participate in and enjoy physical activity including: <ul style="list-style-type: none"> Active Canterbury-Bankstown Program implementing measures that support and promote healthy eating and reduction of obesity – CBCity 2028 priority 	Customer Experience and Recreation	<ul style="list-style-type: none"> # Programs Participation
OP REF 5.4.3	Buildings Improvement and Maintenance – Sport and Recreation Facilities: <ul style="list-style-type: none"> Deliver the 2019-20 capital works program 	Buildings	<ul style="list-style-type: none"> % Program complete
OP REF 5.4.4	Sportsfield Management: <ul style="list-style-type: none"> Ensure efficient booking process for sporting facilities Finalise an integrated booking system for Council's programs and facilities including the Learn to Swim Program Manage sporting field facilities Manage relationships with sporting clubs and associates and prioritise the growth of grass roots participation in sports 	Customer Experience and Recreation	<ul style="list-style-type: none"> % Program complete Community satisfaction Sporting association membership
OP REF 5.4.5	Sportsfield Improvement and Maintenance Program: <ul style="list-style-type: none"> Deliver the 2019-20 sports and recreation field maintenance and improvement program Investigate a suitable location for a synthetic sportsfield on eastern side of the City 	Parks / City Plan	<ul style="list-style-type: none"> % Program complete Location determined
OP REF 5.4.6	Entertainment Venues: <ul style="list-style-type: none"> Manage entertainment venues such as the Bryan Brown Theatre to ensure a quality visitor experience and optimal revenue and operational efficiency 	Customer Experience and Recreation	<ul style="list-style-type: none"> Operational subsidy Customer satisfaction # Visitors

Looking Forward to 2019-20 – Healthy and Active Capital Projects



Leisure and Aquatics

Sefton Golf Course

- Undertake renewal works
- Replace high bay netting
- Roof replacement - greenkeepers shed
- Design three new bays and lunchroom

Canterbury Golf Course

- Paint interior and exterior clubhouse walls

Leisure and Aquatic Centres

- Plant and equipment replacement at various Leisure and Aquatic Centres as per Asset Management Plans
- Canterbury Ice Rink – drainage works



Libraries

Bankstown Library and Knowledge Centre

- Replace carpet on ground floor

Library Facility and Amenities

- Renovate libraries facilities and amenities at various locations

Library Book and Resource Replacement Program

- Purchase new and replacement books and resources for libraries



Parks and Open Space

Playgrounds improvements in accordance with the Playgrounds and Play Spaces Strategic Plan

- Anne Pringle Reserve, Lakemba
- Bazentin Street Reserve, Belfield
- Garrison Point Reserve, Georges Hall
- Killara Reserve, Panania
- Leo Reserve, Riverwood Library
- Mount Lewis Park, Mount Lewis
- Northcote Reserve, Greenacre
- Oswald Street, Campsie
- Parry Park, Lakemba
- Wagener Oval, Ashbury

Ground Improvements

- Garrison Point Reserve, Georges Hall – stage one
- Lansdowne Reserve, Georges Hall - improve accessibility around criterion track
- Leonard Reserve – upgrade existing half basketball court
- Mirambeena Regional Park – stage one
- Mount Lewis Park - stage one improvements
- Northcote Reserve, Greenacre – stage one
- Salt Pan Creek Pathway

Parks Buildings and Facilities

- Gough Whitlam Park - Kiosk upgrade
- Maluga Passive Park - Toilet upgrade
- Monash Reserve Toilet - Design and prepare documentation for new toilet block
- Waterworth Park - Connect sewer to main and prepare documentation of new gardener's compound
- Replace and/or upgrade park furniture at various sites included Jim Ring Reserve, Peace Park and Deverall Park
- Install, replace and upgrade bubblers and water refill stations at various sites including Mary Mckillop Reserve, Clemton Park, Thurina Park, Gazzard Park and Neptune Park
- Upgrade and replace existing park signage at various sites

Looking Forward to 2019-20 – Healthy & Active Capital Projects



Parks and Open Space

Off Leash Dog Area Upgrades

- Band Hall Reserve, Birrong – upgrade dog off-leash area and install new park lighting
- Craig Street Reserve, Punchbowl
- Richard Podmore Reserve, Roselands

Picnic Shelter Upgrades

- Canterbury Park, Canterbury
- Garrison Point, Georges Hall
- Peace Park, Ashbury

Trees and Bushland

- Undertake bush regeneration and revegetation works at priority sites
- Install new and replacement tree plantings in parks, nature strips and other priority open spaces
- Provide and replace significant trees in parks for habitat improvement and shade

Fencing, Screen and Gate Upgrades

- Abbott Park, Chester Hill
- Amour Park, Panania
- Brooke Reserve, Bass Hill
- Gough Whitlam Park, Earlwood
- Kirrily Reserve, Bass Hill
- Punchbowl Park, Punchbowl
- Thurina Park, Villawood
- Upgrade boom-gates at various sites



Sport and Recreation

Sportsfield Irrigation Program

- Beaumont Park - install new irrigation system
- Gordon Parker Reserve - irrigation, drainage, levelling and turfing
- Investigate and design irrigation and drainage works in high priority sportsfields

Lighting Improvement Program

- Ewen Park Sportsfield - install new and upgraded sportsfield lighting
- Potts Park - install new and upgraded sportsfield lighting
- Waterworth Park Velodrome - install new and upgraded sportsfield lighting
- Undertake structural inspection and upgrade for parks and sportsfields light poles

Buildings and Other Structures

- Bankstown Sports Complex – replace roof of amenities building
- Beaumont Park Amenities - upgrade including new accessible path – design only
- Belmore Sportsground - demolish ticket box
- Bennett Park Amenities - refurbish kitchen and kiosk
- Deverall Park Amenities - design upgrade
- Deverall Park Tennis Clubhouse - replace roof
- Graf Park Amenities stage one – design and prepare documentation for new facility
- Kelso Park Aussie Rules Sportsfield Amenities - refurbish kiosk
- Marco Reserve Amenities stage one – design new amenities building
- McLaughlin Reserve - replace soil bay to provide covered bay
- The Crest Soccer Field – structural repairs to amenities building
- Vale of Ah Reserve - power upgrade
- Wagener Oval Amenities - demolish existing and construct new amenities
- Walshaw Park changeroom - refurbish changerooms

Sportsfields

- Bankstown City Sports Complex- upgrade existing netball courts
- Belmore Oval - undertake drainage works
- Blick Oval – improve old cricket practice wicket area
- Jensen Park - remove existing turf wicket and resurface Field 2
- Kelso Park South - reconstruct playing surface including new irrigation, drainage, levelling and turfing
- Lees Park – upgrade existing cricket practice nets
- Punchbowl Park - upgrade tennis court surface and lighting and fencing upgrade
- Synthetic Sportsfield improvements – undertake improvement works at various synthetic sportsfields and investigate a suitable location for a synthetic Sportsfield on eastern side of the City

Morris Iemma Indoor Sports Complex

- Floor resurfacing





LIVEABLE & DISTINCTIVE

CBCity 2028 is a well-designed attractive city which preserves the identity and character of local villages.

Council Services:



Development
Services



Future
Planning



Regulation &
Compliance

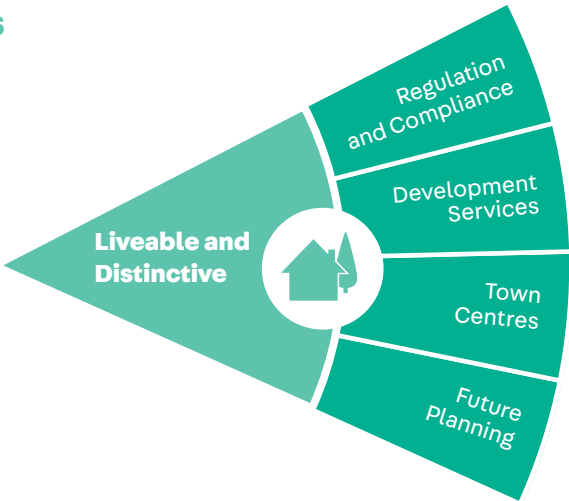


Town
Centres

Liveable & Distinctive Services

Delivery Program - Three-year priorities

- Complete a Council Lead Strategy for a Liveable City and supporting plans.
- Develop new controls to assist developers to achieve improved design and sustainability outcomes in all new developments.
- Improving accessibility, connectedness and attractiveness of the public domain.
- Prepare a Housing Strategy and comprehensive Local Environmental Plan to guide residential growth and promote affordable housing.
- Advocate for better outcomes from NSW Government planning and infrastructure initiatives.
- Deliver a Liveable Centres Program.
- Increase community awareness of and compliance with local laws.



Service commitment

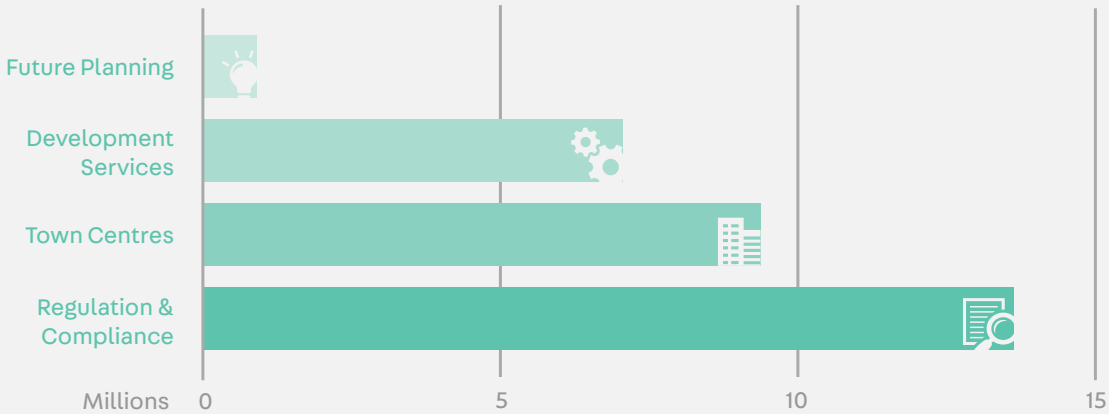
Council is committed to:

- create a liveable environment through equitable and sustainable land use and community planning;
- constructing new pedestrian paths to improve the accessibility and walkability of town centres;
- providing accessible and actively managed public parking;
- providing efficient assessment of development applications considering both the applicant and community needs;
- creating great places where people want to be;
- improving design quality in the public and private domain;
- involving the community in the planning for local centres and residential areas; and
- enforcing local laws to manage health, safety and amenity of our City and its communities.



Liveable & Distinctive Expenditure

\$31,723,582



Looking Forward to 2019-20

Development Services:

Delivering quality, compliant development that suits the City and meets its housing needs.

Ref	Project/Program	Unit	Measure
OP REF 6.1.1	Development Assessment: <ul style="list-style-type: none"> Deliver timely services for the assessment and processing of Development Applications (DAs), Construction Certificates and subdivision certificates 	Development	<ul style="list-style-type: none"> Median determination time for DAs Value of DAs # DAs
OP REF 6.1.2	Complying Development Certificates and Construction Certificates: <ul style="list-style-type: none"> Retain market share for Complying Development Certificates (CDC) and Construction Certificates (CC) 	Development	<ul style="list-style-type: none"> # CCs and CDCs determined by Council % Assessed within 14 days of receipt
OP REF 6.1.3	E-Planning and Lodgement: <ul style="list-style-type: none"> Facilitate lodgement and assessment of applications electronically Undertake website improvements for easy lodgement and access to information about development applications 	Development	<ul style="list-style-type: none"> % New applications managed electronically Customer satisfaction

Looking Forward to 2019-20

Future Planning: To create a liveable environment for all residents through equitable and sustainable land use and community planning.

Ref	Project/Program	Unit	Measure
OP REF 6.2.1 ★	City Wide Planning: <ul style="list-style-type: none"> Prepare lead strategies, City-wide strategic plans and/or supporting action plans focussing on: <ul style="list-style-type: none"> Cultural - creative city Environment Biodiversity Community Facilities Transport Sporting Facilities 	City Plan	<ul style="list-style-type: none"> % Plans complete
OP REF 6.2.2 ★	Strategic Land Use Planning: <p>Local Strategic Planning Statement (LSPS)</p> <ul style="list-style-type: none"> Draft Local Environmental Plan (LEP) Amendments, lodge Planning Proposal for Gateway determination and forward LSPS to Department of Planning and Environment (DPE) <p>Spatial Planning Framework</p> <ul style="list-style-type: none"> Develop Housing Strategy with comprehensive LEP and Development Control Plan (DCP) Complete the Employment Land Study Complete Integrated Access and Movement Study Review priority parts of Council's Development Contributions Plan <p>Place-based Plans</p> <ul style="list-style-type: none"> Intiate Bankstown Structure Plan 	Spatial Planning/ City Design	<ul style="list-style-type: none"> LSPS submitted to DPE for drafting and finalisation Description of progress
OP REF 6.2.3 ★ ★	Advocate Council's views on the City: <ul style="list-style-type: none"> Review and advocate for community needs for state and regionally significant projects including: <ul style="list-style-type: none"> Riverwood State Significant Infrastructure Project - Riverwood Renewal and Planned Precinct Sydenham to Bankstown Urban Renewal Corridor Strategy Sydney Metro Bankstown Line upgrade Bankstown Collaboration Area Make representations on proposed changes to planning legislation and policy as relevant Support better planning outcomes by preparing a three-dimensional model of the centres in the Sydenham to Bankstown Corridor (stage one - Bankstown CBD) 	Spatial Planning/ City Design	<ul style="list-style-type: none"> Description of progress # Submissions
OP REF 6.2.4	Section 10.7 Certificates: <ul style="list-style-type: none"> Provide information on how land may be used and restrictions on development in accordance with <i>Section 10.7 of the Environmental Planning and Assessment Act 1979</i> 	Spatial Planning	<ul style="list-style-type: none"> # Certificates issued
OP REF 6.2.5	Planning Proposals: <ul style="list-style-type: none"> Assess applicant initiated planning proposals and provide advice to Council Progress Council initiated planning proposals 	Spatial Planning	<ul style="list-style-type: none"> # Planning Proposals assessed/progressed
OP REF 6.2.6 ★	Good Design: <ul style="list-style-type: none"> Develop policies, processes and Local Environment Plan provisions to achieve improved design and sustainability outcomes in the public and private domain of new developments CBCity 2028 Priority 	City Design	<ul style="list-style-type: none"> Description of progress

Looking Forward to 2019-20

Regulation and Compliance: To improve the health, safety and amenity of our Community and our environment by promoting and enforcing local laws, regulations, policies, controls and guidelines.

Ref	Project/Program	Unit	Measure
OP REF 6.3.1	Environmental Health Services: <ul style="list-style-type: none"> Undertake investigations and inspections for: <ul style="list-style-type: none"> Food premises Regulated systems Swimming pools Boarding houses Skin penetration and hairdressing premises Development applications referrals Register Scores on Doors participants Undertake Safe Food Handling workshops 	Regulatory Services	<ul style="list-style-type: none"> # Inspections # Scores on Doors participants % Premises passed on first inspection
OP REF 6.3.2	Parking Regulation: <ul style="list-style-type: none"> Enforce parking restrictions to enable safe and fair use of on-street and council maintained parking facilities Ensure presence and enforcement of school safety zone areas through managed roster Negotiate/manage Commercial Parking Agreements 	Regulatory Services	<ul style="list-style-type: none"> # School safety zones patrolled # Commercial parking in place
OP REF 6.3.3	Environmental Compliance: <ul style="list-style-type: none"> Undertake inspections, serve notices/ orders/ fines as required and prepare legal documentation to enforce environmental legislation for issues such as: <ul style="list-style-type: none"> Overgrown vegetation Accumulated material on private premises Pollution including noise, air and water quality Drainage and sewer blockages on private property Swimming pool requests Unauthorised use Conduct environmental/ stormwater compliance audits and implement recommendations as required Undertake the private swimming pool barrier inspection program 	Regulatory Services	<ul style="list-style-type: none"> # Inspections # Audits
OP REF 6.3.4	Rangers: <ul style="list-style-type: none"> Undertake investigations relevant to Council's regulatory functions under key legislation including: <ul style="list-style-type: none"> Pollution and the illegal dumping of waste Abandoned vehicles Building sites and breaches of development consent Heavy vehicles Companion Animals Act Tree Management Orders 	Regulatory Services	<ul style="list-style-type: none"> # Dumped rubbish events referred for investigation # Investigations Type of investigations % Investigations meeting target response times # Animals impounded
OP REF 6.3.5	Sydney Regional Illegal Dumping (RID) Squad: <ul style="list-style-type: none"> Host Sydney RID operations to reduce illegal dumping and prosecute offenders Promote best practice for member councils to address service improvements, funding, communications, capacity building and compliance in relation to the issue of illegal dumping 	RID	<ul style="list-style-type: none"> Volume waste removed (m³) % Offender removals % Successful prosecutions \$ Value infringements Client satisfaction Community satisfaction

Looking Forward to 2019-20

Town Centres: To provide well planned, attractive and sustainable Town Centres which cater for wide ranging community needs

Ref	Project/Program	Unit	Measure
OP REF 6.4.1	Planned Precincts: <ul style="list-style-type: none"> Deliver upgrades for Canterbury Town Centre 	Works and Projects	<ul style="list-style-type: none"> % Projects complete
OP REF 6.4.2	Public Domain - Planning: <ul style="list-style-type: none"> Prepare a Public Domain Technical Manual incorporating a Streets Design Manual Design and construct park and plaza improvements in the Bankstown CBD Undertake small scale urban interventions in the public domain of various town centres to enhance quality of place and test large scale strategic masterplan projects 	City Design	<ul style="list-style-type: none"> % Projects Complete Manual complete
OP REF 6.4.3	Liveable Centres Program: <ul style="list-style-type: none"> Design town centre improvements for Hurlstone Park Town Centre Deliver town centre improvements at Miller Road, Villawood Deliver town centre improvements at Revesby Town Centre 	City Design/ Works and Projects	<ul style="list-style-type: none"> % Projects complete
OP REF 6.4.4	CBD Property Renewal Strategy: <ul style="list-style-type: none"> Progress the Bankstown CBD Property Renewal Strategy 	Property and Investment	<ul style="list-style-type: none"> % Complete Description of progress

Looking Forward to 2019-20 – Liveable & Distinctive Capital Projects



Town Centres

Bankstown CBD Public Domain

Design and construct park and plaza improvements

Liveable Centres Program

- Hurlstone Park Town Centre – design town centre improvement works
- Miller Road, Villawood – construct town centre improvements
- Revesby Town Centre – construct town centre improvements

Planned Precincts

- Canterbury Town Centre - stage one and stage two improvements including pavement rectification works

Urban Interventions

- Undertake small scale urban interventions in the public domain of various town centres to enhance quality of place and test large scale strategic masterplan projects

Belmore Town Centre

Refurbish and restore toilet block – design only



LEADING & ENGAGED

CBCity 2028 is a well-governed city
with brave and future-focussed
leaders who listen.

Council Services:



Communications
& Engagement



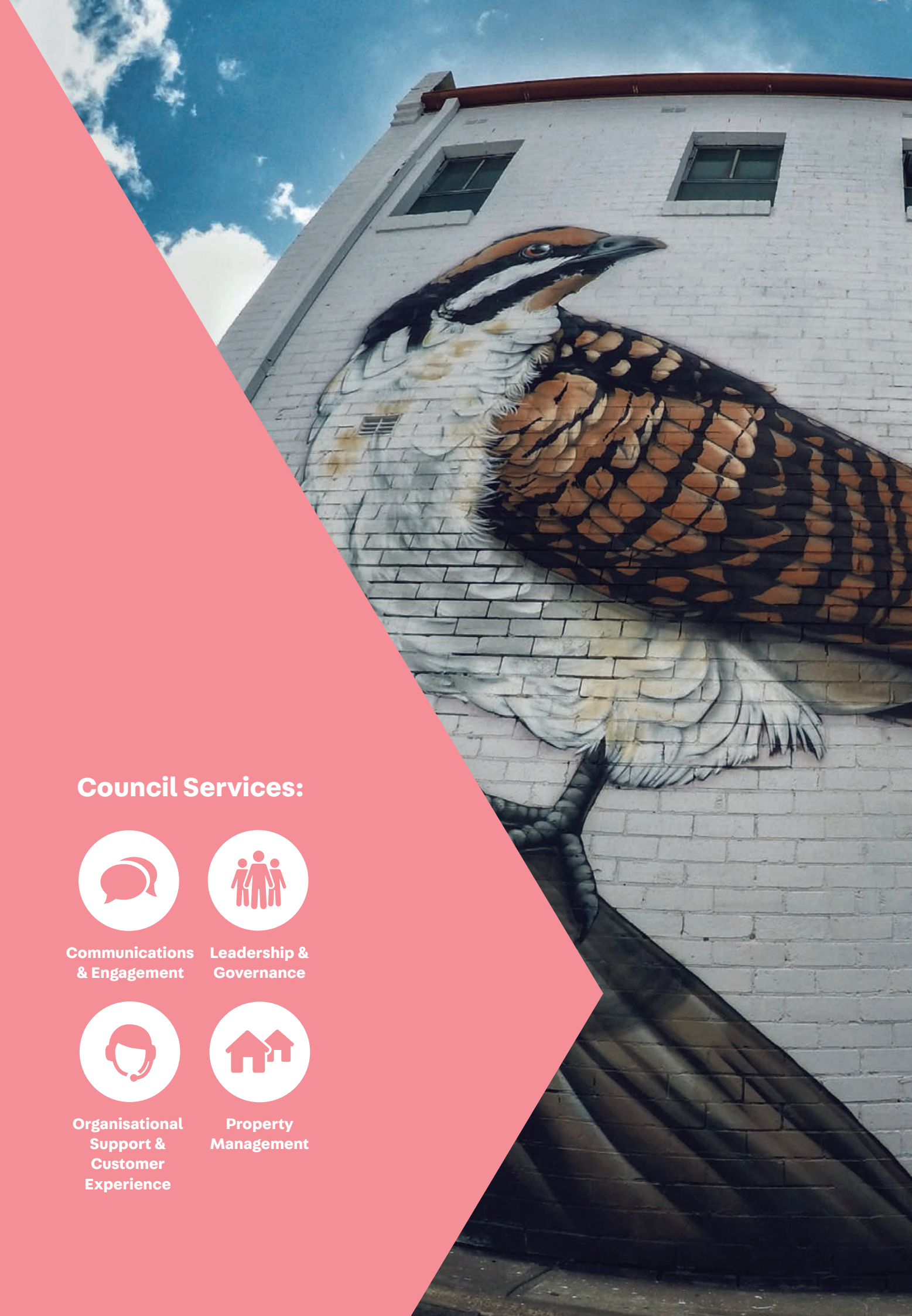
Leadership &
Governance



Organisational
Support &
Customer
Experience



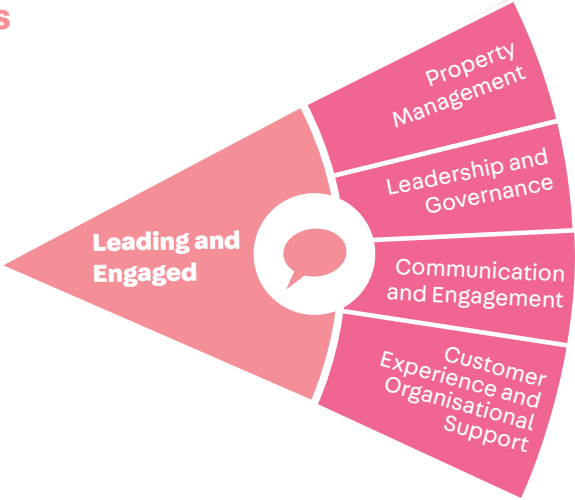
Property
Management



Leading & Engaged Services

Delivery Program - Three-year priorities

- Adopt a Governance Framework and supporting plans.
- Be a leading council.
- Take a holistic approach in providing services and planning for the City to consider the ‘now and future’ in our decisions.
- Advocate for the community.
- Facilitate the implementation of CBCity 2028, the 10-year strategic plan for the City and supporting integrated planning documents.
- Explore funding opportunities.
- Pursue shared service arrangements.
- Provide opportunities to inform, involve, consult and collaborate with the community.
- Deliver Stronger Communities Fund projects.
- Attract, engage and retain people that reflect our values.
- Empower our workforce to be safe, diverse, and inclusive.
- Evolve our workforce by planning for sustainability and growth.



- Build leaders who are innovative, responsive and forward thinking.
- Provide a safe workplace.
- Deliver a quality customer experience.
- More effectively understand the cost of services.
- Monitor and report on performance.
- Reduce the infrastructure backlog and funding gap.

Service commitment

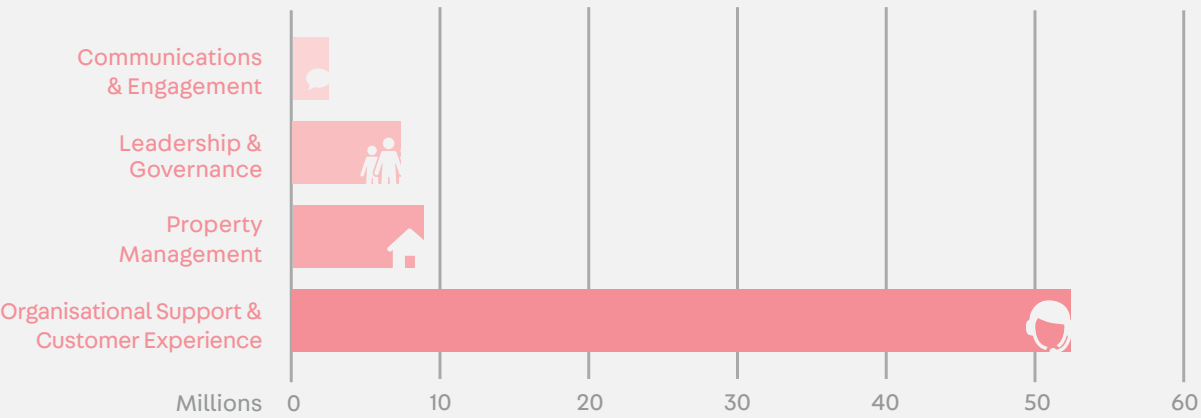
Council is committed to:

- providing fair, transparent and inclusive communication;
- respecting and protecting personal information;
- open government;
- continuous improvement;
- involving the community in decisions which affect them;
- civic leadership;
- observing legislative requirements;
- gaining recognition for the City and Council;
- providing a quality customer experience;
- communicating with honesty, integrity and respect;
- promoting citizenship, public service and volunteering;
- being a responsible employer;
- effective management of resources; and
- improving service levels and efficiency.



Leading & Engaged Expenditure

\$72,770,421



Looking Forward to 2019-20

Communication and Engagement: To enhance and promote the positive image of the City and the Council to the community, business and other stakeholders and facilitate accessible, informed and consultative internal and external communications.

Ref	Project/Program	Unit	Measure
OP REF 7.1.1	Communications Action Plan: Deliver actions identified in the 2019-20 Communications Strategy and Action Plan, including: <ul style="list-style-type: none"> Quarterly review of website Produce and distribute quarterly community newsletter to all households Promote major projects, events, campaigns, programs and initiatives via media and digital media channels, including website and social media platforms Assist units to meet legislative advertising requirements Use video to further generate engagement with the community 	Communications	<ul style="list-style-type: none"> National accessibility website rating = AA Media releases > 150 Social media posts > 150 Response to enquiries via social within 24 hours Response to media enquiries by agreed deadlines
OP REF 7.1.2	Community Engagement: Provide opportunities for the community to be involved in decisions that affect them through: <ul style="list-style-type: none"> Delivering a robust community engagement program to inform decision making Hosting "Have Your Say" online forum Delivering engagement initiatives such as the Community Voice Panels Utilising CBKombi for mobile community engagement activities – Stronger Communities Fund Project Delivering digital engagement opportunities 	Prosperity and Engagement	<ul style="list-style-type: none"> Satisfaction Resident Panel membership Have Your Say statistics Brand Awareness CBKombi external usage
OP REF 7.1.3	Red Chair Movement: <ul style="list-style-type: none"> Encourage conversations with residents through the Red Chair Movement – Stronger Communities Fund Project 	City Design	<ul style="list-style-type: none"> Community satisfaction # Installations
OP REF 7.1.4	Civic Education: <ul style="list-style-type: none"> Deliver a Civic Education program for local schools and community groups 	Prosperity and Engagement	<ul style="list-style-type: none"> # Sessions # Participants

Looking Forward to 2019-20

Leadership and Governance:

To ensure effective leadership and decision making and good governance.

Ref	Project/Program	Unit	Measure
OP REF 7.2.1	Integrated Planning and Reporting: <ul style="list-style-type: none"> Undertake integrated planning and reporting activities, including preparation of the 2018-19 Annual Report and 2020-21 Operational Plan Deliver quarterly reports to Council on the progress of the Delivery Program/Operational Plan Undertake a survey to determine community satisfaction with Council services and facilities Progress the Strategic Planning Framework and development a Lead Strategy for each City Destination Develop a system to monitor and measure the performance of Council's integrated planning suite Report on the progress of Stronger Community Fund projects 	City Plan	<ul style="list-style-type: none"> % Projects complete Description of progress
OP REF 7.2.2	Service Improvement: <ul style="list-style-type: none"> Better understand service provision across the City 	City Plan	<ul style="list-style-type: none"> # Reviews
OP REF 7.2.3	Long Term Financial Planning and Budgeting: <ul style="list-style-type: none"> Develop and implement annual budgets and long term budgets Implement Council's Long Term Financial Strategy (LTFS) 	Finance	<ul style="list-style-type: none"> Budget endorsed by Council Quarterly budget reviews completed
OP REF 7.2.4	Asset Management: <ul style="list-style-type: none"> Adopt and implement the revised Asset Management Strategy Prepare Asset Management Plans for Parks and Recreation, Stormwater Drainage, Roads and Transport, and Buildings 	Strategic Asset Management	<ul style="list-style-type: none"> Adopt revised Strategy # Plans complete
OP REF 7.2.5	Policy and Advocacy: <ul style="list-style-type: none"> Research and assess intergovernmental policy issues and make submissions on State and Federal Government policy matters where appropriate Ongoing review and alignment of Council's policies 	Governance	<ul style="list-style-type: none"> Policy Team established # Policies reviewed # Submissions lodged
OP REF 7.2.6	Internal Audit: <ul style="list-style-type: none"> Provide administrative support to the Audit, Risk and Improvement Committee and seek further opportunities for greater collaboration Undertake priority audits and post amalgamation reviews identified for 2019-20 in the Strategic Audit Plan Prepare a new three-year Strategic Audit Plan 	Corporate	<ul style="list-style-type: none"> % Audit Program complete Audit Committee Satisfaction with role New three-year plan prepared

Ref	Project/Program	Unit	Measure
OP REF 7.2.7	Executive Leadership: <ul style="list-style-type: none"> Provide support for Councillors and Executive Management in their civic and day to day duties 	Executive Services	<ul style="list-style-type: none"> # Reports prepared
OP REF 7.2.8	Civic Events and Citizenship: <ul style="list-style-type: none"> Organise civic events as required including Citizenship Ceremonies 	Executive Services	<ul style="list-style-type: none"> # Events # Participants
OP REF 7.2.9	General Counsel and Legal Services: <ul style="list-style-type: none"> Ensure that all legal service needs are met in a timely and cost-effective manner 	General Counsel	<ul style="list-style-type: none"> Statutory reporting compliance
OP REF 7.2.10	Culture and Engagement: <ul style="list-style-type: none"> Implement organisation-wide internal culture and engagement plan Oversee the implementation of the Workforce Strategy 	Corporate Development	<ul style="list-style-type: none"> % Actions implemented Organisation Net Promoter Score
OP REF 7.2.11	Business Improvement: <ul style="list-style-type: none"> Implement Business Improvement Strategy Build organisational capability 	Corporate Development	<ul style="list-style-type: none"> % Actions implemented
OP REF 7.2.12	Governance: <ul style="list-style-type: none"> Develop a Governance Strategic Plan Assess and determine public information requests in compliance with the <i>Government Information and Public Access Act (GIPAA)</i> Manage delegations, designated authority and declaration of interest procedures Review and maintain Council's Legislative Compliance Register 	Governance	<ul style="list-style-type: none"> % Framework complete Legal Document Management System implemented Legislative Compliance Register up to date Access to information statistics % Compliance with GIPAA response times
OP REF 7.2.13	Business Papers and Meetings Administration: <ul style="list-style-type: none"> Prepare Business Papers for Council meetings, Advisory Committees, Reference Groups and Local Planning Panels (LPP) Monitor and track Council resolutions for effective and efficient implementation Manage requests to attend Council meetings Deliver printing and finished products for Council 	Governance	<ul style="list-style-type: none"> Statutory compliance # Council meetings % Print projects completed on time
OP REF 7.2.14 ★	Shared Facilities: <ul style="list-style-type: none"> Collaboration to deliver local and state services through a single lens - CBCity 2028 Transformation 	City Plan	<ul style="list-style-type: none"> Opportunities identified
OP REF 7.2.15	Resilient City Program: <ul style="list-style-type: none"> Work to support the Resilient Sydney Program Initiatives Adopt an action plan for the City in response to the Sydney Resilient Strategy 	Sustainable Future	<ul style="list-style-type: none"> Action plan adopted

Looking Forward to 2019-20

Organisational Support and Customer Experience:

To be a customer-focussed organisation and assist the organisation in its day-to-day activities

Ref	Project/Program	Unit	Measure
OP REF 7.3.1	Safety and Risk Management: Develop and implement the: <ul style="list-style-type: none"> Risk Strategy Safety Strategy Health Wellness Strategy 	Safety and Risk	<ul style="list-style-type: none"> % Actions implemented
OP REF 7.3.2	Human Resources: <ul style="list-style-type: none"> Develop and implement a new salary system Modernise Human Resource systems and processes 	Human Resources	<ul style="list-style-type: none"> Salary system implemented # Systems and processes aligned
OP REF 7.3.3	Financial Management and Reporting: <ul style="list-style-type: none"> Manage and report on Council's finances Transition and compliance with Australian Accounting Standards and applicable Codes Prepare annual financial statements, business activity statements, fringe benefits tax reports and other statutory reporting 	Finance	<ul style="list-style-type: none"> % Monthly financial reports available within 10 days of month end % Payments made on time
OP REF 7.3.4	Cash and Investments: <ul style="list-style-type: none"> Manage Council's investment portfolio Maintain the Cash Investment Register Provide monthly reports to Council Maintain policies and procedures 	Finance	<ul style="list-style-type: none"> Return on investment above the AusBond Bank Bill Index Return on 'at call' accounts above the Reserve Bank cash rate # Monthly reports tabled for Council
OP REF 7.3.5	Rates Management: <ul style="list-style-type: none"> Provide effective rates management Prepare annual and instalment rate notices Provide information and manage customer enquiries relating to rates Maintain policies and procedures Maintain rates database Provide statutory reports Review Council's rating structure 	Finance	<ul style="list-style-type: none"> % Overdue rates % Rate notices issued within 30 days of payment due date Rating structure reviewed
OP REF 7.3.6	Procurement: <ul style="list-style-type: none"> Deliver best practice procurement and contract management 	Procurement	<ul style="list-style-type: none"> # Tender opportunities issued # Local Government Procurement or State Government contracts entered into Attendance at regional working groups

Ref	Project/Program	Unit	Measure
OP REF 7.3.7	Customer Experience: <ul style="list-style-type: none"> • Provide customer service and customer relationship management and manage workflows to improve response times • Provide a 24/7 call centre service • Finalise upgrades to customer service centres in Bankstown and Campsie and introduce concierge services • Embed the Customer Service Charter across the organisation • Investigate alternate technologies and processes to improve customer service including opportunities to streamline online requests through the website and social media, and provide live chat and virtual hold capability 	Customer Experience and Recreation	<ul style="list-style-type: none"> • Call abandon rate • Customer satisfaction • Average waiting time • Progress workflow improvements • Staff awareness - Customer Service Charter
OP REF 7.3.8	Information Management: <ul style="list-style-type: none"> • Develop an Information Services Strategy • Supply Information Management Services and support to the organisation. Major projects for 2019-20 include: <ul style="list-style-type: none"> - Facility Booking System - E-Planning support - Business Intelligence systems/performance reporting/dashboards - Close the Loop on Waste project - Expansion of in-field service capability and electronic works orders 	Information Services	<ul style="list-style-type: none"> • Strategy complete • # Records digitised • % Projects complete
OP REF 7.3.9	Security Services: <ul style="list-style-type: none"> • Safeguard Council's assets, staff and customers 	Buildings	<ul style="list-style-type: none"> • Security policies/procedures in place
OP REF 7.3.10	Fleet Services: <ul style="list-style-type: none"> • Provide effective and safe management of Council's fleet resources including: <ul style="list-style-type: none"> - Light vehicles management and replacement - Plant and equipment allocation - Depot management - Introduction of infield technologies to Council's fleet 	Fleet	<ul style="list-style-type: none"> • % Fleet replacements complete
OP REF 7.3.11	Design and Project Management Services: <ul style="list-style-type: none"> • Deliver all capital infrastructure works identified in the 2019-20 Capital Works Program • Implement a capital works portfolio management system • Plan to increase the organisation's capacity to deliver capital projects 	Works and Projects	<ul style="list-style-type: none"> • % Projects complete

Looking Forward to 2019-20

Property Management: To optimise the level of return for Council property assets and deliver quality, compliant property management services.

Ref	Project/Program	Unit	Measure
OP REF 7.4.1	Property Development: <ul style="list-style-type: none"> • Finalise and implement the Property Portfolio Strategy • Establish a ground lease for a purpose built campus of WSU in the Bankstown CBD 	Property and Investment	<ul style="list-style-type: none"> • Return on investment for major projects • Ground lease finalised
OP REF 7.4.2	Property Services: <ul style="list-style-type: none"> • Administer real property transactions including leases, licences, acquisitions, disposals and other property dealings • Align Land and Lease Register information 	Property and Investment	<ul style="list-style-type: none"> • Timeliness and effectiveness of actions taken
OP REF 7.4.3	Operational Assets: <ul style="list-style-type: none"> • Manage Council's operational assets and implement maintenance and improvement works as required • Determine optimal depot configuration and commence implementation of a Depots Masterplan 	Buildings	<ul style="list-style-type: none"> • Masterplan progress • Timeliness and effectiveness of actions taken

Looking Forward to 2019-20 – Leading and Engaged Capital Projects



Organisational Support and Customer Experience

Civic Tower

- Council Customer Experience Ground Floor - upgrade accessible toilet facilities, refurbish 'front of house' and 'back of house' areas
- Replace blinds on levels 3, 4, and 5 and Customer Experience Office Area
- Replace building management system for the monitoring and management of building services
- Undertake level 5 office refurbishment
- Undertake stage one foyer improvements
- Replace cooling tower
- Upgrade toilet facilities on levels 5, 7 and 10
- Realign stormwater pipes at level 11
- Undertake various BCA and DDA Compliance Audit improvements

Council Chambers – Roundhouse

- Replace air conditioning stage one - design only

Depots

- Undertake detailed design and documentation of depot upgrades
- Leslie Street Depot Training Centre - install window tinting and new blinds
- Bransgrove Road Depot - upgrade sign shop equipment

Fleet

- Replace priority light fleet as per schedule
- Replace priority Council domestic waste fleet as per schedule

Plant and Equipment

- Replace printers and software in Council print shop
- Replace and upgrade Council's IT equipment including network infrastructure, new initiatives, software and applications
- Upgrade and install equipment at Anzac Street Workshop
- Replace Council plant and equipment as per schedule



Property Services

Priority Building Works

- Develop Facility Asset Management Plans for priority major buildings
- Replace alarm systems
- Upgrade roof anchor points
- Replace locking system with electronic keys
- Replace air conditioning plant and equipment
- Belmore Community Centre (Afford Rental Property) – replace air conditioning
- Demolish 42 Tillet Parade, Lansdowne and return to open space
- Sylvan Grove Native Gardens – demolish amenities and return to open space



A background image showing a business meeting. In the foreground, a person's hands are visible, one holding a pen and the other pointing at a document on a clipboard. In the background, another person's hands are clasped together. The image is partially obscured by a dark grey diagonal overlay on the left side.

04

2019-20 Budget

04 2019-20 Budget

Council's Financial Management Strategy ensures it is well placed to deliver on a commitment to slow expense-growth, accelerate spending on infrastructure, meet the ongoing challenges to long term financial sustainability, and manage liabilities for future generations.

Despite the loss of a Special Rate Variation (SRV) generating income of around \$4.7 million for capital purposes (Infrastructure and Renewal Levy - specifically for the former Canterbury Council area only), Council's financial performance and position is considered sound and stable to support the future planning for our City.

Council's strategy includes measures to tackle and absorb the broader economic environment and ensure that it is ready to respond to issues such as:

- the expected growth in housing and its impact on our service and infrastructure needs;
- revitalising and re-investing in our CBD, town centres, libraries and recreational facilities;
- enforcement of required regulatory and compliance standards expected of our community;
- preserving our fragile natural environment;
- building confidence in our City by identifying relevant opportunities to support our local economy and attract investment; and
- taking a positive and leading role in responding to the reforms set out by the NSW Government.

Financial Framework and Objectives

Council's financial approach provides the required framework for managing objectives and financial decision making. This focuses on ensuring that the financial parameters, principles and objectives applied in developing the budget continue to achieve a balance between financial

stability, sustainability, asset maintenance, construction and the provision of services to our community.

The principal financial objectives are to:

- provide adequate investment in recurrent operational and asset replacement programs/projects;
- incorporate all necessary governance and administrative costs required in delivering Council's objectives;
- manage cash restrictions based on agreed policies and statutory requirements;
- meet the cost of accrued liabilities such as loan repayments and employee entitlements as they fall due; and
- maintain a sound financial position.

Council's financial goals continue to include:

- maintaining an adequate level of unrestricted working funds and liquidity levels to preserve our sound financial position;
- increasing non-rates revenue through investing in income generating activities, effective pricing and property management;
- providing affordable services through productivity and efficiency improvements which will also include a continued assessment of core/non-core services being provided to the community; and
- achieving an optimum balance in satisfying our financial objectives and other planned activity outcomes.

The budget is premised on a number of elements, including:

- no increase in rates above that approved by the Independent Pricing and Regulatory Tribunal (IPART);
- unless known, the growth in other revenues and operational costs be increased to reflect Council's pricing principles outlined in the Long Term Financial Plan;

- eliminating recurrent loan borrowing programs for asset replacement purposes;
- redirecting savings in debt servicing costs towards asset replacement purposes; and
- maintaining strategic indicators and cash restrictions at acceptable levels.

Council's focus for the forthcoming financial year continues to be about balancing the provision of services, delivering on infrastructure, and preserving/managing on our cash reserve position.

As is the case each year, the various broader economic elements, service expectations and revenue projections have been assessed in formulating the 2019-20 budget. The framework applied in setting the budget is as follows.

Revenue Policy

Where evident, revenue budgets have been adjusted to reflect known issues; while others are largely estimated around current year trends. Council has also incorporated a number of industry specific factors, where applicable (see below).

General Rates and Annual Charges

On the 29 March 2017, the NSW Parliament passed the Local Government Amendment (Rates - Merged Council Areas) Bill 2017 providing rate protection for residents of NSW Merged Councils. The Bill effectively froze rates on their current paths for a period of 4 years, an obligation which continues until 30 June 2020. Given this, Council is required to:

- maintain both former Council's rate structure whereby rate assessments are based entirely upon property valuations (ad valorem) but with minimum rates applying where appropriate;
- Incorporate a permissible rate increase of 2.7%, as determined/set by the NSW Government;
- reduce income (specifically for the former Canterbury Council area only) by \$4.7 million as a result of the Special Rate Variation (SRV) ending on 30 June 2019; and
- reflect an anticipated staged growth of around 1300 dwellings throughout the year.

Minimum Rates

Proposed minimum rates reflect a 2.7% increase to that levied throughout 2018-19.

Special Rates – Bankstown CBD Town Centre

Council's special rate in respect of the Bankstown CBD Town Centre has similarly been increased by 2.7%. Any expenditure will reflect projects and priorities based within the CBD.

Pensioner Rates

Approximately 20,500 pensioner ratepayers qualify for Council's voluntary rate rebate and the State Government's mandatory rate rebate, which are granted to people in receipt of pensioner concession cards. The maximum mandatory rebate, which is 55% funded by the State, is \$250.00 per annum.

In accordance with Council's proposed rates and charges, debt recovery and Hardship Assistance Policy, an additional voluntary rebate which equates to \$40.00 per annum will be provided to all eligible pensioners. The total rebate will cost Council approximately \$3.2 million in net terms for 2019-20, approximately \$0.8 million of which is Council's discretionary concession.

Domestic Waste Fee

The impact of tipping fees and other non-discretionary industry costs will require Council to increase the Domestic Waste Levy for the forthcoming financial year.

The residents of the former Canterbury and Bankstown Councils currently receive different waste services. These services will be harmonised once the existing contracts expire in 2019-20. That said, Council's policy is to grandfather the former Councils' fees at the time of the amalgamation, and apply any increases proportionally to the two former local government areas, reflective of the increased cost of waste operations.

Having calculated the reasonable costs in managing the service, the 2019-20 proposed fees are expected to increase by \$30 per property to reflect an annual charge as follows:

- The former City of Bankstown: \$550.00; and
- The former City of Canterbury: \$485.00.

Notwithstanding the increase, Council's proposed rates are still considered reasonable when compared to other councils which provide a similar/comparable three bin service.

Annexure E provides the financial details relating to the Waste Service.

Stormwater Levy

The City of Canterbury Bankstown is the principal authority responsible for the local management of stormwater. On behalf of the public, Council:

- maintains stormwater drainage pipes;
- implements essential flood mitigation measures to protect life, property and infrastructure;
- conserves the natural waterways of the City;
- harvests and reuses stormwater to reduce potable water use;
- protects water quality in our creeks and rivers by installing water sensitive urban design features and pollution control devices; and
- protects riparian bushland and other natural assets from the impacts of urban runoff.

In recognition of Councils' key role in stormwater management, the NSW Government made amendments to the *Local Government Act 1993* (amended October 2005) and the *Local Government (General) Regulation 2005* (amended April 2006) to allow councils the option of levying a stormwater management service charge. The charge was introduced to help council to cover some or all of the costs of providing new or additional stormwater management services to eligible land, above and beyond those that council could provide with their own funds.

The implementation of the charge recognises that increasing urbanisation has resulted (and continues to result) in a significant increase in impervious surfaces and has significantly increased the volume of stormwater (and therefore pollutant loads) flowing into urban waterways and urban drainage systems. These pressures have increased the costs of stormwater management for local councils.

In accordance with Section 496A of the *Local Government Act 1993* and *Local Government (General) Regulation 2005*, Council has in place a Stormwater Charge on eligible properties within Canterbury-Bankstown. In managing the annual charge the following structure will be applied:

Residential Properties

Annual Residential Charge of \$25.00 per property.

Annual Residential Strata Charge of \$12.50 per property.

Business Properties

Annual Charge of \$25.00 per property plus an additional \$25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Mixed Development

Adopt the dominant Rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.

Exemptions

In addition to the exemptions stipulated in the *Local Government Act 1993* and the *Local Government (General) Regulation 2005*, the following exemptions will also apply in managing the service:

- Council-owned land;
- Bowling and Golf Clubs - where the dominant use is open space; and
- Properties zoned:
 - Open space 6(a);
 - Private Recreation 6(b); and
 - Rural.

Annexure H of the Financial Statements in Part 5 of this Operational Plan provides details of the Stormwater Levy funded projects for 2019-20.

Other Fees and Charges

The general principle being applied is that fees should reflect true costs less the amount Council is willing to subsidise as a community service obligation. In general, it is proposed to increase the 2019-20 fees and charges by 2.7%, subject to rounding where required. Details of each charge are attached in Section 6 of this Operational Plan.

Loan Borrowings

Council's long-term financial strategy reflects a budgeting model whereby General Fund Revenue is generated to maintain our infrastructure asset replacement program and that loans will only be acquired to support certain community self-funding initiatives that Council endorses. At present, Council has not identified and/or planned for any such initiatives and as such does not propose to obtain any new borrowings as part of the 2019-20 budget.

Interest Income

Council will continue to carefully manage its investment portfolio having regard to prevailing market conditions, industry benchmarks and allowable investment opportunities, as they arise. Having regard to Council's current investments and market expectations, the budget includes a weighted average return of around 2.0% per annum.

Costing Parameters and Assumptions

Inflation

Inflation expectations are as per the Reserve Bank of Australia (RBA) target, which is set at a rate of 2.5%. As a guide, Council's costs have been adjusted by 2.5% to accommodate and/or reflect relevant escalation in proposed budgets for the 2019-20 financial year, particularly those of a contractual nature.

Employee Costs

Council's employee costs in the 2019-20 Budget include an award increase of 2.5%. Council's full time equivalent employee numbers (organisational structure) for the 2019-20 financial year is set at 1,410.

Depreciation Expense

Council's operating expenses include an amount for Depreciation Expense, a non-cash item which aims to broadly account for the level of use/consumption of assets on an annual basis. An amount of \$67.3 million has been reflected in the 2019-20 Budget to reflect this cost. Council assesses depreciation annually as part of preparing and reviewing its Asset Management Strategy.

Pricing of Goods and Services (Pricing Policy)

Council establishes its pricing levels through a range of factors, which are broadly dependent on the nature of the good or service being provided and the extent to which Council recognises an obligation to subsidise provision of the good or service. Council's Pricing Policy is subject to review on an annual basis or where appropriate, according to need. Where appropriate, Council will assess and apply a user pays model in setting its pricing based on the following provisions:

Cost of provision

The cost to Council of providing goods or services is a primary consideration when determining pricing. Council recognises that rational and relevant pricing decisions can only be made when there is a full understanding of the cost to Council and the community, of resourcing specific service areas.

Community Service Obligations

Council acknowledges that it has an obligation to provide some goods and services as a community service. As a result, Council accepts responsibility for at least partially funding these goods and services from other sources of revenue. This is reflected in varying degrees of pricing subsidy, dependant on the nature of the good or service being provided. Where it is not feasible to collect fees from private beneficiaries for a good or service, which provides a wider community benefit, full subsidy will be applied. Where cost-recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and

the merit and well-being of the community, an appropriate level of subsidisation will be applied. Where cost-recovery can be achieved but Council recognises an obligation in terms of equity and social justice considerations, and the merit and well-being of the community, an appropriate level of subsidisation will be applied.

Private Benefit

Some goods and services provided by Council are not provided on the basis of wider community benefit, and are used by private beneficiaries. Goods or services of a commercial nature will be subject to commercially competitive pricing principles, which reflect market conditions and full cost recovery.

Where Council are engaged in providing any commercial/business operations, it will price such services at full cost recovery, to cover both the cost of capital and a commercial rate of return.

Council looks to generate an agreed positive return on assets so as to not reduce financial viability. Where required, Council will ensure compliance with ‘competitive neutrality’ provisions of the National Competition Policy and categorisation (i.e. category 1 or 2 business activity). Council has not identified any category 1 or 2 business activities for the 2019-20 budget.

Statutory Limitation

It is acknowledged that certain fees, charges and levies are set by legislation and Council has no control over pricing in these circumstances.

Planned 2019-20 Budget

Council’s expected operating result for the 2019-20 financial year is:

Description	2019-20 Original \$,000	2018-19 Original \$,000	Difference \$,000
Operating Revenues	311,638	304,202	7,436
Operating Expenses	329,610	316,555	13,056
Net Operating Result Before Capital Grants and Contributions	(17,972)	(12,353)	(5,619)
Capital Grants/Contributions	26,545	20,688	5,857
Total Operating Result	8,572	8,335	237

The 2019-20 Budget is assessed against the 2018-19 Original Budget given that it provides a comparable base to assess the broader movement between financial years. Council’s Net Operating Result before Capital Grants and Contributions is estimated to be negative \$18 million. Once capital grants and contributions are added, the projected Operating Result for the year is expected to be positive \$8.6 million.

A break-up of both the Revenue and Operating Budgets proposed for the forthcoming financial year is shown below.

Revenue Budget

Council’s Revenue Budget (excluding capital grants and contributions) is expected to be \$312 million, an increase of \$7.4 million (2.4%) to that originally planned for 2018-19. A break-up by income category is as follows:

Category	2019-20 \$,000	2018-19 \$,000	Variance \$,000
Rates / Domestic	233,977	228,395	5,582
Charges /Fees	23,023	25,667	(2,644)
Interest	9,880	9,175	705
Grants - Operating	23,875	21,966	1,909
Other	20,883	18,999	1,884
Total	311,638	304,202	7,436

The variation of \$7.4 million, is a result of the following movements:

Component	Variance \$
Rating Revenue	\$1.6M
Domestic Waste	\$3.9M
Other Fees and Revenues	\$1.9M
Interest Income	\$0.7M
User Fees & Charges	(\$2.6M)
Operating Grants	\$1.9M
Total	\$7.4M

Revenue projections for 2019-20 have been set to reflect known elements and/or current year trends. An explanation of the major variations is as follows:

- Council has factored in the loss of income for a former Canterbury Special Rate Variation of \$4.7 million;
- Council has reflected the approved 2.7% rate-pegging limit to its rating revenue budget and expected growth in properties throughout the local government area;
- Council's annual Domestic Waste Levy for residential properties will increase by \$30 per annum which reflects a general increase in the cost of providing the service and the longer term costs associated with replacing plant, bins and rehabilitating various waste facilities;
- Operating Grants, including the Financial Assistance Grant, are included where the grant has been confirmed and the level of funding can be reliably calculated, and additional grant funds will be reported during the year as part of the quarterly budget reviews; and
- Council's level of interest income is expected to increase by \$0.7 million, which is a reflection expected market conditions and the estimated level of cash on hand throughout the year.
- User fees and charges have reduced by \$3 million due to the removal of the compliance and enforcement levy.

In terms of specific purpose capital grants and contributions, Council expects to receive approximately \$26 million in funds for various capital outcomes throughout 2019-20. A summary of those contributions is as follows:

Type	Amount \$
Development Contributions	\$13.0M
Roadworks/Traffic – Various	\$8.6M
Bridges	\$3.4M
Waste Management	\$0.8M
Open Space	\$0.6M
Other	\$0.1M
Total	\$ 26.5M

Council's Budgeted Income Statement, which outlines the various revenue categories, is shown in Annexure A of Part 5 of this Operational Plan.

Operating Expenses (OPEX)

Council's proposed operating expenditure budget is analysed to ensure that allocations are comparable to current trends. Council's Operating Expenditure Budget is expected to be \$329.6 million, an increase of \$13.0 million (4.1%) to that adopted for 2018-19. A break-up of each operating expenditure category is as follows:

Category	2019-20 \$,000	2018-19 \$,000	Variance \$,000
Employee Costs	139,631	132,303	7,328
Borrowing Cost Expense	470	0	470
Depreciation	67,306	66,425	881
Materials & Contract	84,401	82,114	2,288
Other Expenses	37,802	35,713	2,089
Total	329,610	316,555	13,056

A summary of the major variations by category is as follows.

Employee Costs

A comprehensive planning process has been carried out to ensure that the Employee Costs Budget accurately reflects required resources to manage operations.

Council resolved in February 2019 to set full time equivalent (FTE) employee numbers (organisational structure) for the 2019-20 financial year at 1,410. The FTE increase was based on Council performing service reviews, staff realignments and the quarterly budget review identified existing consulting and contractor expenses that could be transitioned to employee costs. This transition sees the 2018-19 establishment of 1388.4 increase to 1410.0 and be offset by a decrease in expenditure budgets for contractors, consultants and other expenditure.

The budgeted increase in employee costs of \$7.3 million is largely attributable to the Local Government Award Increase of 2.5% and its broader impact on employee entitlements (e.g. superannuation) as well as the costs associated with the new FTE positions.

Material / Contracts and Other Expenses

Materials and Contracts and Other Expenses are expected to increase by around \$4.4 million or 3.7% when compared to Council's adopted 2018-19 budget. The increase in Other Expenses mainly relates to:

- implementing the Lighting the Way program to reflect Council's decision in December 2017 to accelerate the rollout of LED streetlights. Stage one costs of the program for the 2019-20 financial year are forecast at \$2 million. As a result of this energy efficiency initiative, street lighting electricity and maintenance costs are expected to decrease. This will offset the initial costs of the program over a number of years;
- an increase in costs of around \$1.3 million to manage specific grant funded projects, which will be undertaken throughout the year; and
- Other Expenses which include items such as utility costs, insurance costs, tipping fees, banking fees and other statutory levies (e.g. EPA levy). Increases in these expenses are largely of a non-discretionary nature.

Council's position, although still considered sound, suggests that the impact of increasing non-discretionary costs (largely imposed upon Council by the State), will continue to grow at a rate far greater than planned inflation/CPI. This will have a significant impact on Council's longer term ability to absorb similar cost increases in the coming years and/or continue to preserve its current sound financial position.

Council's Budgeted Income Statement, which outlines the various OPEX categories, is attached in Annexure A of Part 5 of this Operational Plan.

Capital Works (CAPEX)

Council continues to improve its approach to managing its infrastructure, with a rolling schedule of comprehensive condition assessments of infrastructure assets from year to year.

This allows Council to clearly determine the extent of funding required to restore or rationalise certain assets within the City. Although the management and financial impact requires a long-term commitment well beyond the 2019-20 budget, the identified framework provides Council with a level of confidence in determining an effective approach to formulate its long term planning.

In 2019-20, Council’s focus will largely be to ensure the timely replacement / maintenance of existing assets throughout the Local Government Area. That said, Council will also be carefully considering its long term asset management requirements, particularly addressing its backlog and broader long term initiatives for the Local Government Area. Further details are contained within Councils Asset Management Strategy.

Council's total expenditure on assets throughout 2019-20 (excluding any potential carryovers from the current financial year) is expected to be approximately \$104.5 million.

A break-up of expenditure is as follows:

Project Area	Amount \$,000
Bridges	5,921
Buildings	7,767
Street Furniture	155
Car parks	2,207
Drainage Conduits	2,342
Flood Mitigation Structures	350
Waste Management	13,215
Town Centres	9,874
Kerb and Gutter	1,768
Irrigation	275
Open Space	7,891
Other Structures	1,560
Park Furniture	340
Park Lighting	1,005
Park Signs	350
Pathways and Boardwalks	4,512
Road Pavement	20,444
Traffic Management devices	8,727
Water Courses	1,300
Water Quality Devices	720
Operational Assets	13,775
TOTAL CAPEX	104,449

As in previous years, the 2019-20 Budget is well balanced with a strong focus on asset maintenance/ replacement, complemented with priority initiatives.

Of Council's capital budget, an amount of \$84.5 million will be spent on replacing and/or restoring ageing infrastructure throughout the City.

Annexure I and J summarise Council’s capital works program for 2019-20.

Cash Reserves

A large component of Council's capital works program is reliant on the use of dedicated Reserve funds, held to fund future projects and/or initiatives throughout the city and the prudent management of its liabilities.

In addition, Council’s Development Contribution Reserves form an integral part of Councils capital works program.

In net terms, Council’s level of Reserves, both those imposed by legislation or established by Council will total \$264.5 million, a net decrease of \$22.4 million.

Notwithstanding a planned capital program of \$104.5 million, asset replacement reserves are estimated to increase by \$44.1 million during 2019-20.

A summary of restrictions made and used can be found in Annexure D of Part 5 of this Operational Plan.

Liquidity and Performance Indicators

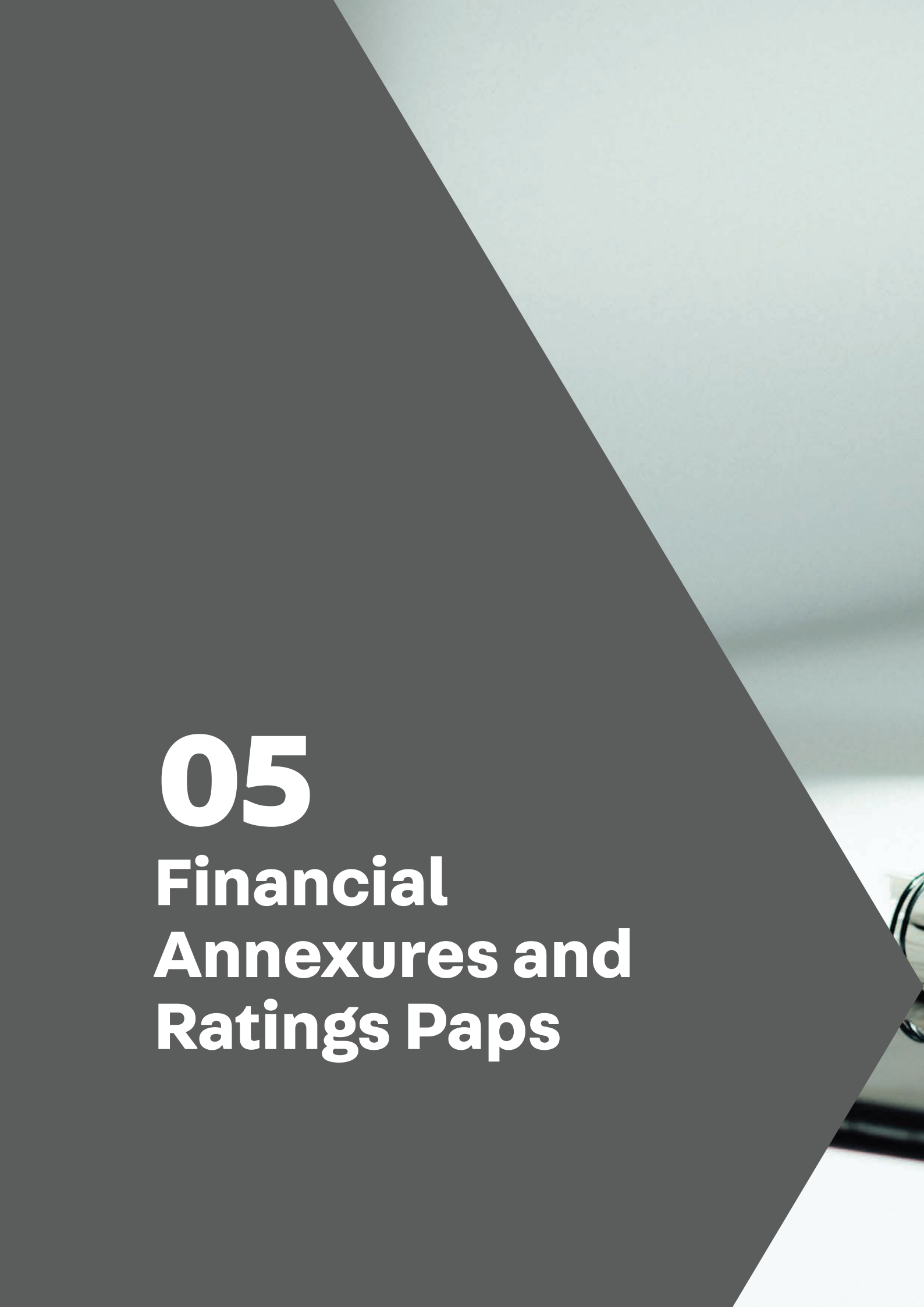
Based on the proposed 2018-19 Budget, Council's major financial indicators continue to meet accepted industry standards and convey a sound financial position.

Council's major financial indicators for the 2018-19 financial year are expected to be as follows:

Indicator	Target	2017-18
Unrestricted Current Ratio	>150%	229%
Debt Service Ratio	<10%	0.0%
Unrestricted Cash	>\$0	\$3.7M

Based on all the cash movements noted above, Council's budget reflects a decrease in cash of \$22.4 million, which accounts for both internal and external restricted funds expected to be received and utilised throughout 2019-20.

Council will continue to maintain a sound level of liquidity and reserves to manage any foreseen fluctuations and/ or uncertainties that may eventuate. This together with other measures are demonstrated by Council's financial indicators, which with the exception of the operating performance ratio (as highlighted in Council's Long Term Financial Plan) continue to meet and in some cases are estimated to exceed accepted industry levels.



05

Financial Annexures and Ratings Paps



INCOME STATEMENT
2019-2020 BUDGET
FOR YEAR ENDING 30 JUNE 2020

	19/20 Original Budget \$,000	18/19 March Rev \$,000	18/19 Original Budget \$,000
INCOME FROM CONTINUING OPERATIONS			
Revenue			
Rates and Annual Charges	233,977	228,395	228,395
User Charges and Fees	23,023	24,233	25,667
Interest and Investment Revenue	9,880	9,845	9,175
Other Revenues	20,883	25,135	18,999
Grants and Contributions Provided for Operating Purposes	23,874	19,301	21,966
Grants and Contributions Provided for Capital Purposes	26,545	22,042	20,688
Other Income	-	-	-
Net Gain from Disposal of Assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	338,183	328,950	324,889
EXPENSES FROM CONTINUING OPERATIONS			
Employee Benefits and On-costs	139,632	131,923	132,303
Borrowing Costs	470	470	-
Materials and Contracts	84,401	90,527	82,113
Depreciation and Amortisation	67,306	66,427	66,424
Impairment	-	-	-
Other Expenses	37,802	39,100	35,713
Net Loss from Disposal of assets	-	-	-
Shares of Interest in Joint Ventures and Associates Using the equity Method	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	329,610	328,447	316,555
OPERATING RESULT FROM CONTINUING OPERATIONS	8,572	503	8,335
OPERATING RESULT FROM DISCONTINUED OPERATIONS	-	-	-
NET OPERATING RESULT FOR THE YEAR	8,572	503	8,335
Attributable to :			
- Council	8,572	503	8,335
- Minority Interest	-	-	-
Net Operating Result for the Year Before Grants and Contributions Provided for capital purposes	(17,972)	(21,538)	(12,352)

BALANCE SHEET
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget \$,000	18/19 March Revision \$,000
ASSETS		
Current Assets		
Cash and Cash Equivalents	24,339	24,339
Investments	48,601	71,041
Receivables	19,494	19,494
Inventories	644	644
Other	1,621	1,621
Non Current Assets Classified as Held for Sale	-	-
Total Current Assets	94,699	117,140
Non-Current Assets		
Investments	195,279	195,279
Receivables	2,017	2,017
Inventories	-	-
Infrastructure, Property, Plant and Equipment	3,700,159	3,664,843
Investments Accounted for Using Equity Method	-	-
Investment Property	5,775	5,775
Intangible Assets	1,037	1,037
Other	-	-
Total Non-Current Assets	3,904,267	3,868,951
Total Assets	3,998,967	3,986,091
LIABILITIES		
Current Liabilities		
Payables	22,373	22,373
Interest Bearing Liabilities	-	-
Provisions - Payable in less than 12 Months	-	-
Provisions - Payable after 12 Months	52,380	51,910
Total Current Liabilities	74,753	74,283
Non-Current Liabilities		
Payables	320	320
Interest Bearing Liabilities	512	512
Provisions	31,576	27,743
Total Non-Current Liabilities	32,408	28,575
Total Liabilities	107,162	102,858
Net Assets	3,891,806	3,883,234
EQUITY		
Retained Earnings	3,642,261	3,633,689
Revaluation Reserve	249,545	249,545
Council Equity Interest	-	-
Minority Equity Interest	-	-
Total Equity	3,891,806	3,883,234

CITY OF CANTERBURY BANKSTOWN

WORKING FUND RECONCILIATION
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget \$,000	18/19 March Revision \$,000
Total Current Assets	289,978	312,419
LESS: Internal Restrictions	112,043	134,302
LESS: External Restrictions	152,436	152,616
LESS: Other	2,796	2,796
Net Unrestricted Assets	22,703	22,704
Total Current Liabilities	74,753	74,283
LESS: Provisions	52,380	51,910
LESS: Interest Bearing Liabilities	-	-
LESS: Builders deposits	7,670	7,670
LESS: Restricted Payables	-	-
Net Current Liabilities	14,704	14,703
Working Fund Balance	8,000	8,000

CITY OF CANTERBURY BANKSTOWN

FINANCIAL PERFORMANCE INDICATORS
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget	18/19 March Revision
Operating Surplus/(Deficit) Ratio	(5.77)%	(7.02)%
Cash Expense Ratio (Months)	12.29	13.34
Unrestricted Current Ratio	2.29	2.97
Own Source Operating Ratio	69%	69%
Debt Service Ratio	0.00%	0.00%

CITY OF CANTERBURY BANKSTOWN

UNRESTRICTED CASH BALANCE
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget \$,000	18/19 March Revision \$,000
Total Cash & Investments	268,219	290,659
Less: Internal Restrictions	112,043	134,302
Less: External Restrictions	152,436	152,616
Total Unrestricted Cash & Investments	3,740	3,740

CITY OF CANTERBURY BANKSTOWN

ANNEXURE C

CASHFLOW STATEMENT
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget \$,000	18/19 March Revision \$,000
Total Income	338,183	328,951
Total Expenses	329,610	328,447
Net Operating Results	8,572	504
Non Cash Adjustments - Income Statement		
Depreciation	67,306	66,427
Workers Compensation	1,704	1,491
Long Service Leave	4,180	3,937
Annual Leave	8,621	8,152
Sick Leave	4,378	4,165
Tip Amortisation	470	470
Total Receipts	86,658	84,642
Balance Sheet Movements		
Employee Leave Entitlements - Terminations	(1,700)	(1,700)
Employee Leave Entitlements	(12,281)	(11,401)
Workers Compensation	(1,068)	(987)
Accrued Expenses	-	(1,676)
Received Accrued Grants & Contributions	-	6,963
Total Payments	(15,049)	(8,801)
Net Cash provided by (or used in) Operating Activities	80,182	76,345
Cash Flow from Investing Activities		
Receipts		
Sale of Investments	-	-
Sale of Investment Property	-	-
Sale of Real Estate Assets	-	-
Sale of Infrastructure, Property, Plant & Equipment	1,877	2,020
Sale of interest in Joint Ventures/Associates	-	-
Proceeds from Boundary Adjustments	-	-
Other	-	-
Total Receipts	1,877	2,020

CASHFLOW STATEMENT
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget	18/19 March Revision
Payments		
Purchase of Investments	-	
Purchase of Investment Property	-	
Purchase of Infrastructure, Property, Plant & Equipment	104,499	95,950
Purchase of Real Estate Assets	-	-
Purchase of interest in Joint Ventures/Associates	-	-
Other	-	
Total Payments	104,499	95,950
Net Cash provided by (or used in) Investing Activities	(102,622)	(93,930)
Cash Flow from Financing Activities		
Receipts		
Borrowings and Advances	-	
Other		
Total Receipts	-	-
Payments		
Borrowings and Advances	-	-
Other Payments	-	-
Total Payments	-	-
Net Cash provided by (or used in) Financing Activities	-	-
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENT	(22,439)	(17,586)
Net Utilised - Internal Restrictions	22,440	14,667
Net Utilised - External Restrictions	181	2,606
NET	182	(315)
Opening Unrestricted Cash & Investment	3,740	13,017
Add Net Increase/(Decrease) in unrestricted Cash & Investment	0	(9,277)
Closing Unrestricted Cash & Investment	3,740	3,740

CASHFLOW STATEMENT
2019-2020 BUDGET
AS AT 30 JUNE

	19/20 Original Budget	18/19 March Revision
Reconciliation of Cash Assets		
Net increase/(decrease in Cash Assets held)	(22,439)	(17,586)
Cash Assets at beginning of reporting period	84,715	102,301
Cash Investments at the beginning of Reporting Period	-	-
Cash Assets at end of reporting period	62,275	84,715
Reconciliation of Surplus from Ordinary Activities to Cash from Operating Activities		
Surplus from Ordinary Activities	8,572	504
Add : Depreciation	67,306	66,427
Increase in provision for doubtful debts		-
Increase in other provisions	470	470
Increase in employee leave entitlements	3,198	3,153
Decrease in receivables	-	6,963
Decrease in inventories	-	-
Decrease in other current assets	-	-
Increase in payables	-	-
Amortisation of discounts and premiums recognised	-	-
Decrease in Other current Liabilities	-	-
Loss on Sale of Assets (Net)	-	-
	70,972	77,012
Less : Decrease in provision for doubtful debts	-	-
Increase in non cash contribution	-	-
Decrease in other provisions	(637)	(505)
Increase in receivables	-	-
Increase in inventories	-	-
Increase in other current assets	-	-
Decrease in payables	-	1,676
Decrease in accrues interest payable	-	-
Gain on sale of assets (Net)	-	-
Fair value adjustment to investment property		
	(637)	1,171
Net Cash provided by (used in) operating activities	80,182	76,345

CITY OF CANTERBURY BANKSTOWN
SUMMARY OF RESTRICTIONS
2019-2020 BUDGET
AS AT 30 JUNE 2020

ANNEXURE D

	2019-2020			
	Opening Balance \$,000	Add to Fund \$,000	Release from Fund \$,000	Closing Balance \$,000
EXTERNAL RESTRICTIONS				
Liability - Workers Compensation	3,230	-	-	3,230
Contributions - Developer - Sec 94 A - Bankstown Branch	22,436	5,449	2,337	25,548
Contributions - Developer - Sec 94 - Canterbury Branch	91,529	9,831	11,862	89,498
Contributions - Developer - Sec 93F Planning Agreements	1,120	-	-	1,120
Unexpended Funds - Grants & Contributions	136	13,545	13,681	-
Unexpended Funds - Town Centre Improvement Rate - Bankstown Branch	2,192	934	50	3,076
Unexpended Funds - Domestic Waste Reserve	29,293		2,247	27,045
Unexpended Funds - Stormwater Levy - Bankstown Branch	1,567	2,083	1,668	1,982
Unexpended Funds - Stormwater Levy - Canterbury Branch	782	1,166	1,318	630
Unexpended Funds - RID Squad	332	-	25	307
Total	152,617	33,008	33,189	152,436
INTERNAL RESTRICTIONS				
Liabilities - Employee Leave Entitlement	18,785	-	-	18,785
Liabilities - Workers Compensation	-	2,082	1,068	1,014
Liabilities - Holding Deposit	7,670	-	-	7,670
Liabilities - Contingent Insurance Reserve	3,468	-	-	3,468
Stronger Community Fund	6,082	-	3,700	2,382
New Council Implementation Fund	73	-	-	73
Infrastructure - Roads, Footpaths & Bridges	5,311	18,671	21,052	2,929
Infrastructure - Buildings	12,617	1,166	4,714	9,069
Infrastructure - Other Structures	5,779	857	1,830	4,806
Infrastructure - Land Improvement	3,334	4,274	4,823	2,786
Infrastructure - Stormwater Drainage	327	3,284	1,431	2,180
Infrastructure - Plant, Vehicles & Equipment	5,901	5,519	7,030	4,390
Infrastructure - Strategic Priorities	14,312	338	2,000	12,650
Infrastructure - SRV Capital Projects	9,799	10,023	15,594	4,228
Infrastructure - Renewal Levy	-	-	-	-
Operational - Library Resources	-	1,000	844	156
Other - Land Investment Fund	19,695	-	2,674	17,021
Other - Velodrome Fund	648	48	-	696
Other - Grants Programme	250	-	-	250
Other - Georges River Footbridge Maint Reserve	117	13	-	130
Other - Council Elections	1,029	600	-	1,629
Other - Councillor Funds	75	75	-	150
Other - Operational Contingency Reserve	13,377	-	3,499	9,878
Other - Energy Efficiency Reserve	266	50	-	316
Other - RMS M5 Reserve	5,387	-	-	5,387
Total	134,302	48,000	70,259	112,043
TOTAL RESTRICTIONS	286,920	81,008	103,448	264,479

CITY OF CANTERBURY BANKSTOWN

ANNEXURE E

DOMESTIC WASTE MANAGEMENT SUMMARY
2019-2020 BUDGET
AS AT 30 JUNE

	2019/20 Original Budget \$,000
Domestic Waste Income	66,966
Domestic Waste Income - Net	66,966
Add: Pensioner Rate Subsidy	722
Less: Pensioner Rate Rebate	(1,771)
Add : Interest Attributed to Waste Fund	586
TOTAL INCOME	66,503
Operating Expenses	
Domestic Waste	30,037
Recycling	6,844
Garden Waste	6,898
Clean-up	5,538
Waste Education	146
Overhead Support Costs	5,277
Domestic Waste related - Other	3,312
TOTAL EXPENDITURE	58,053
NET OPERATING RESULT	8,450
TIP REHABILITATION	
Waste Management - Tip Rehabilitation	428
BANKSTOWN CITY COUNCIL CASHFLOW RECONCILIATION DOMESTIC WASTE MANAGEMENT SUMMARY	2019/20 Original Budget \$,000
NET RESULT	8,022
Add: Depreciation Expense	2,526
NET CASHFLOW	10,547
Less: Capital Purchases - Plant, Bins	11,975
Less :Tip - Depot	-
Add: Trade in	80
Less :DWM Funded Roads Depreciation	900
NET CASHFLOW - AFTER CAPITAL PURCHASES	(2,247)

CITY OF CANTERBURY BANKSTOWN

RESTRICTION SUMMARY

DOMESTIC WASTE MANAGEMENT SUMMARY

	2019/20 Original Budget \$,000
Net Cashflow from Operations	(2,247)
EXPECTED CLOSING BALANCE	27,045

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
CALCULATION OF NOTIONAL REVENUE
2019-2020 BUDGET

ANNEXURE F

Type of Rate	Cents in \$ or Minimum Amount	Accounts	Rateable Value \$	Levy * \$
Ordinary Residential (incl splits)	0.186295	48333	31,425,391,107	58,543,932
Ordinary Residential Minimums	620.70	14218	2,501,925,058	8,825,113
Total Ordinary Residential Rates		62,551	33,927,316,165	67,369,045
Ordinary Business (incl splits)	0.606005	3984	4,894,142,701	29,658,749
Ordinary Business Minimums	759.00	810	64,152,957	614,790
Total Ordinary Business Rates		4,794	4,958,295,658	30,273,539
Sub Totals		67,345	38,885,611,823	97,642,584
Special Rate	0.104009	1512	655,354,919	681,628
Bankstown Local Improvement Special Rates		1512	655,354,919	681,628
Total Notional Rate Revenue				98,324,212

* Excludes Growth Projections

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2019-2020 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
DWM Services	68970	550.00	37,933,500
DWM Vacant Land Services	164	144.00	23,616
DWM Additional Services - Single Dwelling	695	290.00	201,550
DWM Additional Services - Multi-Residential / Unit	719	184.00	132,296
DWM Additional Recycling	511	85.00	43,435
DWM Additional Greenwaste	256	138.00	35,328
Totals	71315		38,369,725

CITY OF CANTERBURY BANKSTOWN
BANKSTOWN BRANCH
STORMWATER MANAGEMENT REVENUE
2019-2020 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
Residential Non Strata	45408	25.00	1,135,200
Residential Strata	13907	12.50	173,838
Business Non Strata*	28925	25.00	723,125
Business Strata	50951	1.00	50,951
			2,083,114

* per 350 m2 or part thereof

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
CALCULATION OF NOTIONAL REVENUE
2019-2020 BUDGET

ANNEXURE G

Type of Rate	Cents in \$ or Minimum Amount	Accounts	Rateable Value \$	Levy * \$
Ordinary Residential (incl splits)	0.16781	28545	24,586,662,384	41,258,878
Ordinary Residential Minimums	695.80	21663	4,194,621,891	15,073,115
Total Ordinary Residential Rates		50,208	28,781,284,275	56,331,993
Ordinary Business (incl splits)	0.53340	2378	2,631,404,582	14,035,912
Ordinary Business Minimums	695.80	509	31,697,767	354,162
Total Ordinary Business Rates		2,887	2,663,102,349	14,390,074
Total Notional Rate Revenue		53095	31,444,386,624	70,722,067

* Excludes Growth Projections

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
DOMESTIC WASTE MANAGEMENT REVENUE
2019-2020 BUDGET

Type of Charge	Expected Services	Annual Charge \$	Value \$
DWM Services	57863.00000	485	28,063,555
DWM Vacant Land Services	62.00	144	8,928
Business Waste Services	2607.00000	485	1,264,395
DWM Non-Rateable	249.00	485	120,765
DWM Additional Rubbish	268.00000	290	77,720
DWM Additional Recycling	142.00	85	12,070
DWM Additional Greenwaste	82.00000	138	11,316
Totals	61,273.00		29,558,749

CITY OF CANTERBURY BANKSTOWN
CANTERBURY BRANCH
STORMWATER MANAGEMENT REVENUE
2019-2020 BUDGET

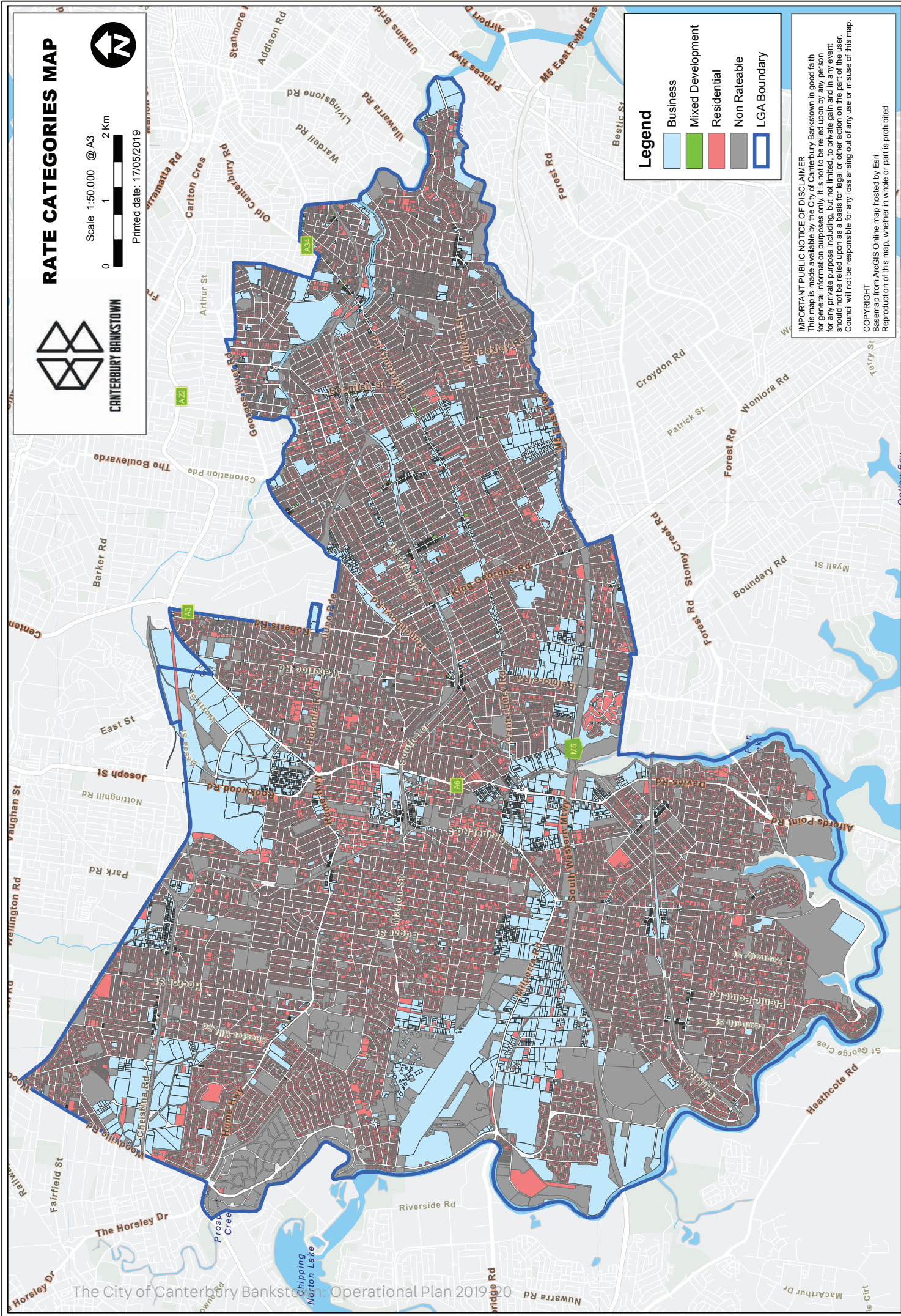
Type of Charge	Expected Services	Annual Charge \$	Value \$
Residential Non Strata	27860	25.00	696,500
Residential Strata	21844	12.50	273,050
Business Non Strata*	7330	25.00	183,250
Business Strata	21073	1.00	21,073
			1,173,873

* per 350 m2 or part thereof

RATE CATEGORIES MAP



Scale 1:50,000 @ A3
Printed date: 17/05/2019



- Legend**
- Business
 - Mixed Development
 - Residential
 - Non Rateable
 - LGA Boundary

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CANTERBURY BANKSTOWN
SPECIAL CATEGORY RATING MAP
(BANKSTOWN CBD)
Printed Date: 7/05/2019



- Legend**
- Special Rates
 - Parcel boundaries

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Project Name	Project Description	Ward	2019/2020 Total	Stormwater Levy	Other Funds	2020/2021 Total	Stormwater Levy	Other Funds
Karen Ave-Drainage Upgrade Stg1	Upgrade Drainage from Austin Reserve to Amberdale Reserve Outlet, Stage 1 - Investigation and Design	Revesby	●	●	●			
Chapel Rd-Drainage Upgrade	Upgrade Drainage to Improve Capacity and Reduce Ponding	Bankstown	●	●	●			
Various-Conduit and Structure Renewal	Conduit and Structure Repairs	Various	●	●	●			
North Tee-Culvert Duplication Stg1	New Culvert between Appian Way and Railway Underpass Stage 1- Investigation and Design	Bankstown	●	●	●			
Picnic Point Bank Stabilisation	Construct Full Sandstone Rock Bank Stabilisation	Revesby	●	●	●			
Rorie Reserve-Green Infrastructure-Const	Construct Waterway Restorations	Revesby	●	●	●			
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various	●	●	●			
Jim Ring-Ring-Stormwater Harvest System Upgr	Implement Recommendations of the Stormwater Harvesting System Review	Bass Hill	●	●	●			
Uranus Rd-Culvert Upgrade Construction	Culvert Amplification across Uranus Road near Shirley St - Flood Mitigation Works	Revesby				●	●	●
Christina Rd-Piping Stg2	Piping the Open Drain Adjacent to Leightonfield Railway Station - Construction	Bass Hill				●	●	●
2 Third Ave-Open Drain Closure-Stg2	Piping the Open Drain Between Kinch Reserve and BAL Boundary - Stage 2 Construction	Revesby				●	●	●
Garrison Pt-Green Infrastructure-Const	Construct Waterway Restorations	Bass Hill				●	●	●
Duck River Waterway Asset Mapping	Priority Actions Resulting from Condition Assessment	Bankstown				●	●	●
Wiley Park Ponds-Upgrade-Construction	Construct Waterbody Restorations	Roselands				●	●	●
Various-Pollution Control Device Upgrade	Design and Construct Pollution Control Device at High Priority Sites in the Bankstown, Bass Hill and Revesby Wards	Various				●	●	●

Project Name	Project Description	Ward	2019/2020 Total	Stormwater Levy	Other Funds	2020/2021 Total	Stormwater Levy	Other Funds
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various				●	●	●
The Crest-Water Harvesting	Undertake Refurbishment	Bass Hill				●	●	●
	Stormwater Officer		●	●		●	●	
	StormWater Audit Office - Bankstown		●	●		●	●	
	StormWater Audit		●	●		●	●	
	Stormwater Levy Funded Maint - Bankstown		●	●		●	●	
	Maintenance of Waterbodies/Waterways - Bankstown		●	●		●	●	
	Floodplain Risk Management Planning		●	●		●	●	
	SW Pollution Education - Banks Town		●	●		●	●	
	Stormwater Levy - Bankstown - Water Quality		●	●		●	●	
	Storm Water Polution - Education - Bankstown		●	●		●	●	
	Stormwater Levy Funded Maint - Bankstown		●	●		●	●	
	Senior Drainage Engineer		●	●		●	●	
TOTAL BANKSTOWN BRANCH			2,724,373	1,668,373	1,056,000	4,959,283	2,918,283	2,041,000

Project Name	Project Description	Ward	2019/2020 Total	Stormwater Levy	Other Funds	2020/2021 Total	Stormwater Levy	Other Funds
Allegra Av- Drainage Upgrade	Upgrade Drainage Network and connect to Sydney Water Culvert	Roselands	●	●	●			
71-83 Baltimore St-Drainage Upgrade	Investigate Flooding Issues 71-83 Baltimore Street	Canterbury	●	●	●			
81 King St-Drainage Upgrade	Resolve Flooding Issue in front of Property No 81	Canterbury	●	●	●			
60 First St-Drainage Upgrade	Drainage Upgrade to resolve overland Runoff entering property	Canterbury	●	●	●			
Anzac Sq-Drainage Upgrade	Drainage Upgrade to resolve Flooding Issue	Canterbury	●	●	●			
Hunt Ln-Detention Basin	Proposed Detention Basin at Hunt Lane to Address Flooding of Hunt Lane & Canterbury Road - Design Only	Roselands	●	●	●			
Belmore System-Restore Tonkin 17-1 Stg1	Stage 1- (Approx. First 200M) Rehabilitation of Drainage Network - Tonkin 17-1	Roselands	●	●	●			
Restoration of Tonkin 2-2 Stg1	Tonkin Restoration / Upgrade - Stage 1	Canterbury	●	●	●			
Various-Conduit Condition Assessment	CCTV of High Priority Drainage Conduits to Assess Condition and Prioritise Renewal Works	Various	●	●	●			
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various	●	●				
Cooks River-Litter Collection Device-D&C	Design and Construct a Bespoke Litter Collection Device for the Cooks River	Various	●	●	●			
Cooks River Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Canterbury	●	●				
Wolli Creek Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Canterbury	●	●				
Wiley Park Ponds-Upgrade-Construction	Construct Waterbody Restorations	Roselands				●	●	●
Various-Pollution Control Device Upgrade	Design and Construct Pollution Control Device at High Priority Sites in the Bankstown, Bass Hill and Revesby Wards	Various				●	●	●
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various				●	●	●
	Storm Water Pollution - Education Canterbury		●	●		●	●	
	Maint New Green Infra Assets - Canterbury		●	●		●	●	

Project Name	Project Description	Ward	2019/2020 Total	Stormwater Levy	Other Funds	2020/2021 Total	Stormwater Levy	Other Funds
	Maintenance of Waterbodies/Waterways		●	●		●	●	
	StormWater Audit Officer - Canterbury		●	●		●	●	
	Stormwater Levy - Canterbury - Water Quality		●	●		●	●	
	Storm Water Pollution - Education - Canterbury		●	●		●	●	
	Maint New Green Infra Assets - Canterbury		●	●		●	●	
	Senior Drainage Engineer		●	●		●	●	
TOTAL CANTERBURY BRANCH			2,077,693	1,318,294	759,399	995,042	701,542	293,500

CITY OF CANTERBURY BANKSTOWN
2019-2020 BUDGET
CAPITAL EXPENDITURE SUMMARY (\$000)

	2019/20 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Bridges	5,921	-	3,971	476	-	299	-	1,176
Buildings	7,767	-	-	3,140	-	1,903	-	2,724
Street Furniture	155	-	-	-	-	-	-	155
Carparks	2,207	-	136	-	-	66	-	2,005
Drainage Conduits	2,342	-	-	50	927	764	-	600
Flood Mitigation Structures	350	-	-	-	100	-	-	250
Waste Management	13,215	-	841	-	-	400	-	11,975
Town Centres	9,874	-	-	8,149	-	400	-	1,325
Kerb and Gutter	1,768	-	-	650	-	450	-	668
Irrigation	275	-	-	50	-	60	-	165
Open Space	7,891	-	600	605	-	744	1,900	4,043
Other Structures	1,560	100	30	-	-	-	900	530
Park Furniture	340	-	-	75	-	130	-	135
Park Lighting	1,005	-	-	130	-	380	-	495
Park Signs	350	-	-	-	-	250	-	100
Pathways and Boardwalks	4,512	-	-	128	-	1,976	-	2,408
Road Pavement	20,444	-	3,528	390	-	5,065	-	11,462
Traffic Management Devices	8,727	-	4,576	-	-	1,275	-	2,876
Water Courses	1,300	-	-	-	600	200	-	500
Water Quality Devices	720	-	-	-	339	-	300	81
Operational Assets	13,775	135	-	281	-	1,233	600	11,526
TOTAL CAPEX	104,499	235	13,681	14,124	1,966	15,594	3,700	55,199

ANNEXURE I

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Wolumba St-Bridge Widening-Construct	Road Bridge Replacement for Widening Stage 2 - Construction	Bass Hill	•		•					•
Hector St-Bridge Widening-Construct	Road Bridge Replacement for Widening Stage 2 - Construction	Bass Hill	•		•					•
Charles St-Footbridge-Stg1	Feasibility & Detail Design - Stage 1	Canterbury	•					•		
The Crest-Pedestrian Bridge 5 Replace	Design and Construct Pedestrian Bridge Replacement	Bass Hill	•							•
Potter Ave-Earwood Bridge Renewal	Potter Avenue, Earwood Bridge Renewal	Canterbury	•					•		
Lang Road Pedestrian Bridge	Construct Replacement of Lang Road Bridge	Canterbury	•		•					
Garrison Point-Pedestrian Bridge Design	Detailed Design for New Pedestrian Bridge Construction	Bass Hill	•		•					•
Bridges			5,921,436	475,676	3,970,592	298,600				1,176,168
Canterbury SES-Upgrades	SES Building Upgrades	Canterbury	•							
Various-L&A Plant & Equip Replacement	Replace Plant and Equipment at Leisure and Aquatic Centres as per Asset Management Plans	Various	•					•		•
Various-Structural Inspection of Lights	Structural Inspection and Upgrade for Parks and Sportsfields Light Poles	Various	•					•		•
Maluga Park-Toilet Upgrade	Upgrade Toilets	Bass Hill	•							•
The Crest Soccer Amen-Structural Repairs	Structural Repairs as per Engineering Report	Bass Hill	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
Bankstown SES-Structure Repairs	Repairs to Structure Based on Engineers Report	Bass Hill	•							•
Vale Of Ah Res-Power Upgrade	Power Upgrade	Revesby	•							•
Various-Roof Anchor Upgrade Prog	Upgrade Roof Anchor Points in Priority Buildings	Various	•					•		•
Morris Iemma SC-Floor Resurface	Floor Resurfacing	Roselands	•					•		
Various-Priority Building AC Replacement	Replace Air Conditioning Plant and Equipment at Priority Buildings	Various	•					•		•
Earlwood Childrens Centre-Extension	Construct Building Extension to Earlwood Childrens Centre	Canterbury	•					•		
BCSC Amenities-Roof	Bankstown City Sports Club Roof Replacement	Bankstown	•							•
Various-Electronic Keying Prog	Replace Locking System with Electronic Keys at Priority Buildings	Various	•					•		•
Bennett Park-Amenities Upgrade	Refurbish Kiosk	Roselands	•					•		
Belmore Sports Ground-Ticket Box Demo	Demolition	Roselands	•					•		
BLaKC-Carpet Replacement GF	Replace Carpet Ground Floor	Bankstown	•							•
Bransgrove Rd Depot-Sign Equipment	Sign Shop Equipment	Various	•							•
Canterbury Ice Rink-Drainage Works	Drainage Works	Canterbury	•					•		
Library Facility Renovations	Library Facilities / Amenities Renovations	Various	•					•		•
Bill Lovelee Youth-Change Room Refurb	Refurbish Internal Change Rooms	Bass Hill	•							•
Waterworth Park-Sewer Connection	Connect Sewer to Main	Canterbury	•					•		
Canterbury Golf Club House-Painting	Paint Interior and Exterior Walls	Roselands	•					•		
Various-Alarm System Replacement Prog	Replace Alarm System at Priority Buildings	Various	•					•		•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SRV	Stronger Community Fund	Other Reserves
KU Chester Hill-Roof Replacement	Roof Replacement	Bass Hill	•							•
Earlwood Childrens Centre-Drainage	Drainage Upgrade	Canterbury	•					•		
Walshaw Park-Change Room Upgrade	Refurbish Change Rooms	Bass Hill	•							•
Sefton Golf Course-GK Shed Replace Roof	Roof Replacement	Bass Hill	•							•
Bankstown Arts Centre-Damp Proof	Install Damp Proofing to Lapidary and Art Society Sections	Bankstown	•							•
KU Yagoona Preschool-Replace Fence	Replace Fencing	Bass Hill	•							•
Graf Park-New Facility-Stg1 Design	Design New Graf Park Amenities (Design & Documentation)	Bankstown	•							•
Deverall Park Tennis Club-Replace Roof	Replacement of Club House Roof	Bass Hill	•							•
Beaumont Park-Amenities Upgrade-Stg1	Design Upgrade including New Accessible Path	Canterbury	•			•				•
Monash Reserve-Toilet-Design	Design and Documentation of New Toilet Block	Revesby	•							•
Redman Pde-Toilet Upgrade-Stg1	Design of Refurbishment and Restoration of Toilet Block	Roselands	•					•		
Beulah Vista Museum-Access Improve-Stg1	Design Accessibility Improvements and Maintenance Works	Canterbury	•					•		
Sefton Golf Course-GK Shed Upgrade-Stg1	Design of 3 New Bays and Lunch Room	Bass Hill	•							•
Gough Whitlam Park Kiosk	Upgrade Kiosk at Gough Whitlam Park Earlwood	Canterbury	•			•		•		
10-14 Padstow Pde Ceiling & AC Upgrade	Upgrade Ceiling and AC at Shop 1/ 10-14 Padstow Parade	Revesby	•							•
571 Henry Lawson Drive-Demo	Demolition and Make Good works at 571 Henry Lawson Drive	Revesby	•							•
565 Henry Lawson Drive-Demo	Demolition and Make Good works at 565 Henry Lawson Drive	Revesby	•	-		-	-	-	-	•
Canterbury SES-Make Good	Demolition and Make Good Works to existing Canterbury SES Building (Moorefields Road)	Roselands	•					•		

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Deverall Park Amenities-Upgrades	Design and Investigation works for Amenity upgrades at Deverall Park	Bass Hill	•							•
Various-BCA & DDA Compliance Upgrades	Undertake BCA and DDA Compliance Upgrades as per Facility Asset Management Plans	Various	•					•		•
Ewen Park/ Hurlstone Park Comm Space	Design & Construct Community Space at Ewen Park/ Hurlstone Park	Canterbury	•			•				
Bankstown CBD-Griffith Park Comm Centre	Masterplan the Arts Precinct including Needs Analysis, Concept Masterplan and Design Competition	Bankstown	•		•					•
Various-Facility Asset Mgt Plans	Develop Facility Asset Management Plans for Priority Major Buildings	Various	•					•		•
Bankstown Arts Centre-New Front Counter	Design and Construction of New Front Counter Area	Bankstown	•							•
Waterworth Park-Gardeners Compound-Sig1	Design and Documentation of New Gardeners Compound	Canterbury	•					•		
Canterbury Community Facility-Sig1	Design Community Facility at Former Canterbury Bowling Club Site	Canterbury	•		•			•		
Buildings			7,766,950			3,140,000			1,902,500	2,724,450
Various-Bin Replacement	Bin Replacement	Various	•							•
Various-Footway & Carpark Lighting	Lighting Installations and Improvements	Various	•							•
Various-VC Works	VC Replacement for Scraping and Roadworks Matching	Various	•							•
Various-Wheel Stops & Barriers	Installation of Wheelstops and Barriers	Various	•							•
Various-Bollard Installations	Bollard Installations	Various	•							•
Various-Footway Seat Install & Upgrade	Seat Installations within Footways	Various	•							•
Various-Fencing Replacement	Fencing Replacement and New Fences Cost Sharing	Various	•							•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Various-Signage Works	Non-Traffic Signs Replacement	Various	•							•
Various-Bus Shelter Upgrades	Bus Shelters (Non Adshel Shelters) Improvements	Various	•							•
Street Furniture			155,000							155,000
Bankstown CBD-Marion St Car Park-Design	Design New Replacement Carpark and Ground Floor Commercial	Bankstown	•							•
East Hills Park-Car Park-Sig2 Construct	Construct Car Park on Shoulder of Henry Lawson Drive at East Hills Park	Revesby	•							•
Brandon Ave Carpark-Concept Design	Concept Design for Brandon Avenue Car Park	Bankstown	•							•
Revesby Commuter CarPark Commercial Area	Revesby Commuter Car Park Commercial Area	Revesby	•		•					
Anzac Depot-Carpark Rehabilitation	Car Park Upgrade - Section in Front of the Workshop (Sydney Water Corner of the Property)	Bankstown	•							•
Meredith St Carpark-Replace Lighting	Replace Carpark Lighting	Bankstown	•							•
Sefton Golf Course-Carpark Upgrade	Carpark Upgrade - Entry from Rose Street	Bass Hill	•							•
Carpark Rehabilitation-Campsie area	Carpark Rehabilitation - Clissold Parade	Canterbury	•					•		
Rabaul Rd-Car Park Upgrade Sig2	Car Park Upgrade - Section from the Existing Carpark to the Gate at the Dog Training Facility	Bass Hill	•							•
Panania Station Commuter Carpark-Upgrade	Car Park Upgrade at Station	Revesby	•							•
North Terrace Carpark-Resurfacing	Car Park Upgrade - Between Lady Cutler Drive and Railway Underpass	Bankstown	•							•
Brandon & Meredith Car Park-Fire Design	Carry Out Essential Fire Safety Upgrades at Brandon Avenue and Meredith Street Car Parks - Design and Documentation	Bankstown	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Carparks			2,207,172	135,745			66,427			2,005,000
Various-Conduit and Structure Renewal	Conduit and Structure Repairs	Various	•				•			•
Restoration of Tonkin 2-2 Sig1	Tonkin Restoration / Upgrade - Stage 1	Canterbury	•				•	•		
Various-Conduit Condition Assessment	CCTV of High Priority Drainage Conduits to Assess Condition and Prioritise Renewal Works	Various	•			•	•			•
Belmore System-Restore Tonkin 17-1 Sig1	Stage 1- (Approx. First 200M) Rehabilitation of Drainage Network - Tonkin 17-1	Roselands	•				•	•		
Starkey St-Drainage Renewal	Drainage Renewal / Extension to resolve road runoff entering property	Canterbury	•					•		
Karen Ave-Drainage Upgrade Sig1	Upgrade Drainage from Austin Reserve to Amberdale Reserve Outlet, Stage 1 - Investigation and Design	Revesby	•				•			•
Anzac Sqr-Drainage Upgrade	Drainage Upgrade to resolve Flooding Issue	Canterbury	•				•	•		
71-83 Baltimore St-Drainage Upgrade	Investigate Flooding Issues 71-83 Baltimore Street	Canterbury	•				•	•		
Hunt Ln-Delention Basin	Proposed Detention Basin at Hunt Lane to Address Flooding of Hunt Lane & Canterbury Road - Design Only	Roselands	•				•	•		
60 First St-Drainage Upgrade	Drainage Upgrade to resolve overland runoff entering property	Canterbury	•				•	•		
Christina Rd-Piping Sig1	Piping the Open Drain Adjacent to Leightonfield Railway Station - Investigation and Design	Bass Hill	•							•
2 Third Ave-Open Drain Closure-Sig1	Piping the Open Drain between Kirch Reserve and BAL Boundary, Stage 1 Design	Bass Hill	•							•
Allegra Av-Drainage Upgrade	Upgrade Drainage Network and connect to Sydney Water Culvert	Roselands	•				•	•		
12 Trewilga Ave-Stormwater Upgrade	Damaged Stormwater Pipe - Relining/Reconstruction	Canterbury	•					•		
Chapel Rd-Drainage Upgrade	Upgrade Drainage South of Greenfield Parade to Improve Capacity and Reduce Ponding	Various	•				•			•
Garrison Point Carpark-Drainage Upgrade	Upgrade Drainage to Improve Capacity and Reduce Ponding	Bass Hill	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Drainage Conditits and Structures			2,341,749	50,000			927,350	764,399	600,000	
81 King St-Drainage Upgrade	Resolve Flooding Issue in front of Property No 81	Canterbury	•				•	•		
Hoskins Res Carpark-Drainage Upgrade	Upgrade Drainage to Improve Capacity and Reduce Ponding	Bankstown	•							•
38 Park St-Drainage Upgrade Design	Design Drainage Upgrade	Canterbury	•					•		
Uranus Rd-Culvert Upgrade Design	Culvert Amplification across Uranus Road near Shirley Street - Flood Mitigation Works	Revesby	•							•
Collingwood Ave-Tonkin Renewal 33-1-Sig1	Design of Tonkin Restoration	Canterbury	•					•		
243 Lakemba St-Drainage Works	Reconstruct Section of Kerb & Gutter to Resolve Water Ponding	Roselands	•					•		
10 Linda Street-K&G Reconstruction	Reconstruction of Kerb & Gutter to avoid ponding	Canterbury	•					•		
4 Deborah Plc-Investigate Stormwater	Investigate Option to Reduce Overland Flow	Roselands	•					•		
7 Commons St-Drainage Renewal Sig1	Design Drainage Upgrade/ Renewal	Canterbury	•					•		
Wiggs Rd-Open Channel Safety Fence	Fence Replacement	Bankstown	•					•		
14-16 Minter St-Drainage Upgrade Sig1	Drainage Upgrade	Canterbury	•					•		
North Tce-Culvert Duplication Sig1	New Culvert between Appian Way and Railway Underpass Stage 1- Investigation and Design	Bankstown	•				•			•
Flood Mitigation Structures			350,000	100,000			250,000			
Picnic Point Bank Stabilisation	Construct Full Sandstone Rock Bank Stabilisation	Revesby	•				•			•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Priority Council Domestic Waste Fleet	Replace/ Purchase Priority Council Domestic Waste	Various	•							•
Kelso-Waste Mgt Fac-Perimeter Bunding	Construct Perimeter Bunds as Final Capping to EPA Requirements	Revesby	•							•
Kelso Waste Mgt Fac-Leachate Mgt Sys	Design of Leachate Management System	Revesby	•							•
Salt Pan Ck-Leachate Treatment Bunding	Bunding around Leachate Treatment Plant	Roselands	•							•
Wagener Oval-Leachate Treat Plant-D&C	Design and Construct Leachate Treatment Plant	Canterbury	•					•		
Smart City Initiative-Waste	Smart City Initiative - Waste	Various	•		•					•
<div>Waste Management</div> <div>13,215,226840,639400,00011,974,587</div>										
Canterbury Town Centre-Sig2 Construct	Construct Stage 2 Works at Canterbury Town Centre	Canterbury	•			•				
Canterbury Town Centre - Sig1	Canterbury Town Centre - Stage 1 Implementation	Canterbury	•			•				
Liveable Centres-Revesby-Construct	Construct Town Centre Improvement Works at Revesby	Revesby	•			•				•
Liveable Centres-Miller Rd-Construct	Construct Town Centre Improvement Works at Miller Road, Villawood	Bass Hill	•							•
Liveable Centres-Hurlstone Park-Design	Design Town Centre Improvement Works at Hurlstone Park	Canterbury	•					•		
Bankstown CBD-Public Domain Initiatives	Design and Construct Park and Plaza Improvements in Bankstown CBD	Bankstown	•							•
Canterbury Town Centre-Paving	Canterbury Town Centre Paving Rectification	Canterbury	•					•		
Various Locations-Urban Interventions	Small Scale Interventions Installed in the Public Domain to Enhance Quality of Place and Test Large Scale Strategy / Masterplan Projects	Various	•					•		•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
<div>Town Centres</div> <div>9,874,0008,149,000400,0001,325,000</div>										
Koala Rd-Kerb & Gutter Construction	Construct Kerb and Gutter Along Eastern Side of the Road	Bankstown	•			•		•		
Marlis Ave-CulDeSac Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter from Alliance Avenue to Cul-De-Sac	Revesby	•							•
Belford Plc-CulDeSac Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter from Hillcrest Avenue to Cul-De-Sac	Bankstown	•							•
Melinga Plc-CulDeSac Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter from Lochinvar Road to Cul-De-Sac	Revesby	•							•
William St-Kerb & Gutter Construction	Construct Kerb and Gutter from Property No. 141 and 143, West Side of Southbound Lane	Bankstown	•							•
Elke Cres-CulDeSac Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter from Marks Street to Property No. 13	Bass Hill	•							•
Waterloo Rd-Kerb & Gutter Rehab	Rehabilitate Kerb and Gutter Opp No 350 Waterloo Road	Bankstown	•							•
Malden St-Kerb & Gutter	Kerb & Gutter in Malden Street at Ivy Street	Bankstown	•							•
<div>Kerb and Gutter</div> <div>1,769,000650,000450,000669,000</div>										
Gordon Parker Res-Irrigation Upgrade	New Irrigation at Gordon Parker Reserve	Revesby	•							•
Various-Priority Park Irrigation-Design	Investigate and Design Irrigation and Drainage Works in High Priority Parks	Various	•					•		•
Beaumont Park-New Irrigation System	Install New Irrigation System at Beaumont Park	Canterbury	•			•		•		

Project Name	Project Description	Ward	2019/2020 Total	Irrigation					275,000					60,000					165,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Craig St Res-Dog Off Leash-Upgrades	Upgrade Dog Off Leash Area in Craig Street Reserve	Roselands	•					•		
Richard Podmore-Dog Off Leash-Upgrades	Upgrade Dog Off Leash Area in Richard Podmore Res	Roselands	•					•		
Band Hall Res-Dog Off Leash-Upgrades	Upgrade Dog Off Leash Area in Band Hall Reserve	Bass Hill	•							•
Punchbowl Park-Sports Upgrade- Tennis	Upgrade Tennis Courts Surface, Lighting and Fencing	Roselands	•			•		•		
Various-Tree Planting Prog	Install New and Replacement Tree Plantings in Parks, Nature Strips and other Priority Open Spaces	Various	•					•		•
Amour Pk-Park Fence & Screen Replace	Replace Fences and Screens as identified by Asset Management Plans	Revesby	•							•
Brooke Res-Park Fence & Screen Replace	Replace Fences and Screens as identified by Asset Management Plans	Bass Hill	•							•
Kimly Res-Park Fence & Screen Replace	Replace Fences and Screens as identified by Asset Management Plans	Bass Hill	•							•
Gough Whillam-Park Fence & Screen Replac	Replace Fences and Screens as identified by Asset Management Plans	Canterbury	•					•		
Punchbowl Pk-Park Fence & Screen Replace	Replace Fences and Screens as identified by Asset Management Plans	Roselands	•					•		
Lees Park-Practice Wicket Upgrades	Upgrade of Existing Cricket Practice Nets	Canterbury	•			•		•		
Thurina Park-Fence Upgrade	Replace Fence at Thurina Park	Bass Hill	•							•
Jensen Park-Playing Surface Upgrade	Remove Existing Turf Wicket and Resurface Field 2	Bass Hill	•							•
Northcote Res-Ground Improvement-Sig1	Undertake High Priority Works arising from the Parks Asset Management Plan	Bankstown	•							•
Belmore Oval-Drainage Upgrade	Undertake Drainage Works	Canterbury	•					•		
Bankstown City Sports-Netball Crt Upgrade	Upgrade Existing Netball Courts	Bankstown	•							•
Various-Open Space Tree Repl & Rev Prog	Provide and Replace Significant Trees in Parks for Habitat Improvement and Shade Provision	Various	•							•
Sefton Golf Course-Upgrade Works	Undertake Renewal Works at Sefton Golf Course	Bass Hill	•							•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Various-Synthetic Asset Improvement Prog	Undertake Improvement Works to Synthetic Sports Assets as per Asset Management Plans	Various	•			•		•		•
Abbott Park-Fence Upgrade	Replace Existing Fence at Abbott Park	Bass Hill	•							•
Various-Park Boomgates Upgrade Prog	Upgrade Boom Gates at Priority Parks as identified by Asset Management Plans	Various	•			•				•
Various-LATM-Landscape Improvement	Upgrade LATM Gardens at Priority Sites	Various	•					•		•
Leonard Res-Half Basketball Crt-Upgrade	Upgrade Existing Half Basketball Court	Roselands	•			•		•		
Various-Park Improvement Prog-Design	Investigate and Design High Priority Improvement Works in Parks	Various	•					•		•
Lansdowne Res-Ground Improvement	Undertake Ground Improvement Works to Improve Accessibility around Criterion Track	Bass Hill	•							•
Blick Oval-Practice Wicket Upgrade	Undertake Improvements to old Cricket Practice Wicket Area	Canterbury	•					•		
Bazentin St Res-Playground	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Canterbury	•			•		•		
Anne Pringle Res-Playground	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Roselands	•			•		•		
Oswald St-Playground	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Canterbury	•			•		•		
Leo Res-Playground	Implement actions arising from the Playgrounds and Play Spaces Strategic Plan	Bankstown	•							•
Parry Park-Playground Construction Stg1	Construct New Playground at Parry Park, Lakemba	Bankstown	•						•	
7,891,000Open Space600,000609,000743,5001,900,0004,042,500										
Lambeth Res-Concrete Jetty Upgrade	D&C for Stabilisation and Upgrades of Jetty	Revesby	•							•
Carinya Road Pontoon	Construction of Carinya Road Pontoon	Revesby	•							•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Jetties, Viewing Platforms-D&C Upgrade	D&C for Upgrades of Jetties, Viewing Platforms etc as required per Asset Management Program	Various	•							•
Christina Rd-Regional Road Cribb Wall	D&C Road Crib Wall at the Intersection with Miller Road	Bass Hill	•							•
Solar Microgrid-D&C	Design and Construct Solar Microgrid	Various	•						•	
Various-Solar Projects	Implementation of Solar Projects at Priority Sites	Various	•	•						
International Mother Language Monument	Construct International Mother Language Monument	Roselands	•		•					
1,560,000Other Structures30,000900,000530,000										
Various-Park Litter Bin Prog	Install, Replace and Upgrade Litter Bins at High Priority Parks	Various	•			•		•		•
Jim Ring Res-Park Furniture Replacement	Replace and/or Upgrade Existing Aged and Damaged Park Furniture	Bass Hill	•							•
Peace Pk-Park Furniture Replacement Prog	Replace and/or Upgrade Existing Aged and Damaged Park Furniture	Canterbury	•					•		
Deverall Pk-Park Furniture Replacement	Replace and/or Upgrade Existing Aged and Damaged Park Furniture	Bass Hill	•							•
Garrison Pk-Park Shelter Upgrade Prog	Replace Picnic and Other Shelters	Bankstown	•			•				•
Canterbury Pk-Park Shelter Upgrade Prog	Replace Picnic and Other Shelters	Canterbury	•			•		•		
Peace Pk-Park Shelter Upgrade Prog	Replace Picnic and Other Shelters	Canterbury	•			•		•		
Mary McKillop Res-Water Refill Station	Install, Replace and Upgrade Bubblers and Water Refill Stations	Canterbury	•					•		
Clenton Pk-Water Refill Station Prog	Install, Replace and Upgrade Bubblers and Water Refill Stations	Canterbury	•					•		
Thurina Pk-Water Refill Station Prog	Install, Replace and Upgrade Bubblers and Water Refill Stations	Bass Hill	•							•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Gazzard Pk-Water Refill Station Prog	Install, Replace and Upgrade Bubblers and Water Refill Stations	Bankstown	•							•
Neptune Pk-Water Refill Station Prog	Install, Replace and Upgrade Bubblers and Water Refill Stations	Revesby	•							•
<div> <div>Park Furniture</div> <div>340,000</div> <div>75,000</div> <div>130,000</div> <div>135,000</div> </div>										
Various-Park Lighting Improvement Prog	Install New and Upgraded Park Lighting	Various	•			•		•		•
Watworth Velodrome-Field Lighting	Install New and Upgraded Sports Field Lighting to Meet Australian Standards	Canterbury	•			•		•		
Potts Park-Sports Lighting	Install New Sports Field Lighting to meet Australian Standards	Bass Hill	•							•
Ewen Park-Sports Lighting	Install New Sports Field Lighting to meet Australian Standards	Canterbury	•		-	-		•		-
Band Hall-Park Lighting	Install New Park Lighting for Dog Off Leash Area	Bass Hill	•							•
<div> <div>Park Lighting</div> <div>1,095,000</div> <div>130,000</div> <div>380,000</div> <div>495,000</div> </div>										
Various-Park Signage Upgrade Prog	Upgrade and Replace Existing Park Signage	Various	•					•		•
<div> <div>Park Signs</div> <div>350,000</div> <div>250,000</div> <div>100,000</div> </div>										
Chapel Rd-Footpath Reconstruct-Sig1	Reconstruct Footpath From Greenfield Parade to Brandon Avenue (L) - Stage 1	Bankstown	•							•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Various-Bus Stop Accessibility Prog	Implement Program at Priority Sites	Various	•					•		•
Cup & Saucer Creek Bike Path-Reconstruct	Reconstruction of Asphalt Bikepath	Canterbury	•					•		
King Georges Rd(W)-Footpath Reconstruct	Edna Avenue to Punchbowl Road	Roselands	•					•		
Duntroon St-Footpath Reconstruction	Reconstruct Footpath from Barton Avenue to Marcia Lane (R)	Canterbury	•					•		
Hume Hwy-Footpath Reconstruction Sig1	From Waterloo Road to Murray Street (R)	Bankstown	•							•
Mona St-Footpath Reconstruction	From Greenfield Parade to Cut-De-Sac (R)	Bankstown	•							•
Various-PAMP Program	Construct Kerb Ramps at High Priority Sites	Various	•					•		•
Hughes Park-Footpath Reconstruction	From Car Park to Bike Path, along Northern Side of Park	Canterbury	•					•		
Duntroon St (S)-Footpath Reconstruction	Barton Avenue to Duntroon Ln (L)- Existing Footpath in Asphalt	Canterbury	•					•		
Salt Pan Creek-Boardwalk Replace-Sig1	Boardwalk Replacement at Henry Lawson Road Bridge - Stage 1 Investigation and Detailed Design	Revesby	•							•
Olympic Pde-Footpath Reconstruction	From Marion Street to Bankstown Arts Centre (L)	Bankstown	•							•
Ivy St-Footpath Reconstruction	Reconstruct Footpath from Fore Street to Canton Street (R)	Canterbury	•					•		
Henry Lawson-Footpath Reconstruct Sig2	From Harcourt Avenue to Lucas Road (L)	Revesby	•							•
Chapel Rd-Footpath Reconstruction	From Bus Shelter (across Property No..547) to Hume Hwy (L)	Bankstown	•							•
Haldon St-Footpath Reconstruction	Haldon Street -Bothsides From Property No. 230 to Canterbury Road From Property No. 175 to Canterbury Road	Roselands	•					•		
Bayview Ave (S)-Footpath Reconstruction	Pedestrian Refuge to Tempe Bridge (with Concrete or Asphalt)	Canterbury	•					•		
Various-Open Space Footpath Reconstruct	Reconstruct Footpaths in High Priority Open Spaces	Various	•							•
Auld Avenue-Shared Path Improvements	Construct Safety Improvements to Shared Path including Line Marking and Signage	Revesby	•							•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Hammans Rd (E)-New Footpath Construction	Hammans Road -Outside Public School	Roselands	•					•		
Maluga Passive Park-Footpath Reconstruct	Reconstruct Maluga Passive Park Bridge Shared Path Approach	Bass Hill	•							•
Henry Lawson-Footpath Reconstruct Sigt	From Cook Crescent to Monash Avenue (L)	Revesby	•							•
Various-Footpath Trip Grinding	As identified in the Maintenance Defects Register	Various	•							•
Canterbury Rd to Hutton St-Pathway	Upgrade Pathway - Canterbury Road to Hutton Street - Timber Plank Walkway Replacement	Canterbury	•					•		
Archibald St-Footpath Construction	Construct Footpath from Cahors Road to Mackenzie Street (L) and from Property No. 20 to Mackenzie Street (R)	Revesby	•			•				•
Horsley Rd-Footpath Construction	Construct Footpath from Wilson Street to Killara Reserve (Property No.167) (L)	Revesby	•			•				•
Clifford St-Footpath Construction	Construct Footpath from Tate Street to Lawler Street (R)	Revesby	•							•
Cann St-Footpath Construction Sigt2	Construct Footpath from Chester Hill Road to Doust Street (L)	Bass Hill	•							•
Jacobs St-Footpath Construction	Construct Footpath from Heath Street to Cul De Sac (R)	Bankstown	•			•				•
Wangee Rd-Footpath Construction	Construct Footpath from Acacia Avenue to Roberts Road (R)	Bankstown	•			•				•
Thomas St (N)-New Footpath Construction	Thomas Street(North Side) Panorama Road to Rosemeath Avenue	Roselands	•					•		
Canarys Rd (W)-New Footpath Construction	Canarys Road (W) - King Georges Road to Streetoodart Street (L)	Roselands	•					•		
Elston Ave (W)-New Footpath Construction	Elston Avenue (West Side) Between -Broadarrow Road to Elston Ln	Roselands	•					•		
Close St Res-New Footpath Construction	Close Street Reserve - Close Street to Cooks River Bikepath	Canterbury	•					•		
Hilltop St (E)-New Footpath Construction	Hilltop Street (EaStreet Side) - William Street to Olive Street	Canterbury	•					•		
Priam St-Footpath Construction	Construct Footpath from Arlewis Street (Property No.81) to Wolumba Street (R)	Bass Hill	•							•
Artegall St-Footpath Construction	Construct Footpath from Property No. 5 to Claribel Street (L)	Bankstown	•							•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Chiswick Rd-Footpath Construction	Construct Footpath from Highview Avenue to Property No. 127 (L)	Bankstown	•							•
Forbes Ave (N)-New Footpath Construction	Forbes Avenue (North Side)	Roselands	•					•		
Heath St-Footpath Construction	Construct Footpath from Jacobs Street to Sir Joseph Banks Street (R)	Bankstown	•			•				•
Wilbur St-Footpath Construction Sigt3	Construct Footpath from Roberts Road to Property No. 86 (L)	Bankstown	•							•
Bamboo Ave-New Footpath Construction	Property No.5 to Bayview Avenue	Canterbury	•					•		
Cooks River Path-Younger Ave to Lang Rd	Design and Construction of the Cooks River Pedestrian Path from Younger Avenue to Lang Road	Canterbury	•					•		
David St X Waterloo Rd-Paving	Paving to David Street crossing Waterloo Road	Bankstown	•							•
Mawson St (R)-Footpath Construction	Footpath Construction in Mawson Street from Lancaster Avenue to Wilga Street (R)	Bankstown	•							•
Miller Road-Footpath Construction	Footpath Construction Installation in Miller Road from Hume Hwy to Bus Stop (L)	Bass Hill	•							•
Pathways and Boardwalks			4,512,200	127,750			1,976,000			2,408,450
Various-Heavy Patching Road Repair	Undertake Heavy Patching at High Priority Roads	Various	•					•		•
Highcliff Rd-Pavement Upgrade	Reconstruction Kerb & Gutter, Drainage Improvement and Resurfacing	Canterbury	•					•		•
Various-Roads Thin Overlay Program	Preventative Maintenance at Priority Sites	Various	•							•
Flinders Rd x Rex Rd-Road Resurfacing	Resurface from Bangalay Street to Johnstone Road	Bass Hill	•		•					•
Wolumba St-Road Rehabilitation	Rehabilitate and Widen Approach to New Bridge over SW Lines	Bass Hill	•		•					•
Chapel Rd-Regional Road Rehabilitation	Rehabilitate from Dellwood Street to White Avenue	Bankstown	•		•	•				•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Braunbeck St-Road Resurfacing	Resurface from Allum Street to Little Road	Bankstown	●							●
Croydon Street - The Boulevarde To Canterbury Road - Road Resurfacing	Resurface The Boulevarde to Canterbury Road	Roselands	●					●		●
Kingsgrove Rd-Shoulder Lanes Rehab	Road Pavement Rehabilitation	Roselands	●		●			●		●
Greenacrie Rd-Road Resurfacing	Resurface from Hillcrest Avenue to Suva Crescent	Bankstown	●							●
Noble Ave-Road Rehabilitation	Resurface from Mimosa Road to Boronia Road	Bankstown	●							●
Ununga Pde-from Cornelia St-Recon K&G	Reconstruction Kerb & Gutter and Resurfacing	Roselands	●					●		●
Carawatha St-Road Rehabilitation	Rehabilitate from Belar Avenue to Alcoomie Street	Bass Hill	●							●
Rosedale Ave-Road Resurfacing	Resurface from Brunker Road to Cul-De-Sac	Bankstown	●							●
Christina Rd-Regional Road Resurfacing	Resurface from Birmingham Avenue to Miller Road	Bass Hill	●		●					●
Hudson Pde & Moller Ave-Road Rehab	Rehabilitate from Auburn Road to Rodd Street	Bass Hill	●							●
Hampden St-Pavement Upgrade	Reconstruction Kerb & Gutter, Drainage Improvement and Resurfacing	Canterbury	●					●		●
Howard Rd-Road Resurfacing	Resurface from Uranus Road to Doyle Road	Revesby	●							●
Marigold St-Road Resurfacing	Resurface from Carrington Street to Beaconsfield Street	Revesby	●							●
Yerrick Rd-from Lakemba St-Road Resurf	Resurface - Yerrick Road -Lakemba Street To Yangoon Road	Roselands	●		●					●
The River Rd-Regional Road Resurfacing	Resurface from Henry Lawson Drive to Prince Street	Revesby	●							●
Prosser Ave-Road Rehabilitation	Rehabilitate from Adelaide Road to Cul-De-Suc	Revesby	●							●
Burwood Rd-from Blackwood Ave- Rehab	Rehabilitation of Road Pavement	Canterbury	●		●					●
Nina St-Road Resurfacing	Resurface from Bishop Street to Anne Street	Revesby	●							●

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Homedale Rd-Road Rehabilitation	Rehabilitate from Stacey Street to Cul-De-Sac	Bankstown	●							●
Lochinvar Rd-Road Resurfacing	Resurface from Kennedy Street to Meilinga Place	Revesby	●							●
Various-Road Pavement	Road Pavement Works associated with Traffic Projects	Various	●							●
Glassop St-Road Resurfacing	Resurface from Dutton Street to Fenwick Street	Bankstown	●							●
Foye Ave-Road Rehabilitation	Rehabilitate from Auburn Road to Hudson Place including Jim Ring Lane	Bass Hill	●							●
Campbell Hill Rd-Road Resurfacing	Resurface from Curtis Road to Wolumba Street	Bass Hill	●							●
Rickard Rd-Regional Road Resurfacing	Resurface from Meredith Street to Chapel Road	Bankstown	●							●
Noble Ave-Road Resurfacing	Resurface Boronia Road to Rawson Road	Bankstown	●							●
Olive St-Road Resurfacing	Resurface from Yanderra Street to Augusta Street	Revesby	●							●
Derribong St-Road Rehabilitation	Rehabilitate from Hume Highway to Gundaroo Street	Bass Hill	●							●
The Boulevarde-Road Resurfacing	Resurface from George Street to Hume Highway and Service Lane on Western Side	Bankstown	●							●
Homer St-Leonara St To Schofield Ave R2R	Resurface - Homer Street - Leonara Street To Schofield Avenue (R2R)	Canterbury	●		●					●
Revesby Plc-Road Resurfacing	Resurface from Blamey Street to Macarthur Avenue	Revesby	●							●
Bobadah St-Road Resurfacing	Resurface - Bobadah Street - Linda Street To Warejee Street	Roselands	●					●		●
Cornelia St-Road Resurfacing	Resurface - Cornelia Street - Defoe Lane To Urunga Parade	Roselands	●					●		●
Mars St-Road Resurfacing	Resurface from The River Road to Vega Street	Revesby	●							●
Henry Lawson x Service Rd-Road Resurface	Resurface Service Road from No.911 to No.921 Henry Lawson Drive	Revesby	●							●
Hector St-Regional Road Rehabilitation	Rehabilitate and Widen Approach to New Bridge over Sydney Water Lines	Bass Hill	●		●					●

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Tyalgum Ave-Road Resurfacing	Resurface from Wollongbar Avenue to Weston Street	Revesby	•							•
Moreton St-Road Resurfacing	Resurface Lakemba Street to The Boulevarde	Roselands	•					•		•
Ninth &Fifth Ave-Intersection Road Rehab	Road Pavement Rehabilitation - Ninth Avenue @Fifth Avenue Intersection	Canterbury	•					•		•
Lang St-Shoulder Widening	Widen Road Shoulders within Median Strip between Property No. 98 and No.102	Revesby	•							•
Bankstown Gardens-Bus Bay Access	Road Widening for Construction of Bus Bay	Bankstown	•							•
Brighton Ave-Road Resurfacing	Road Resurfacing - Brighton Avenue (Albert Avenue to Queensborough Road)	Canterbury	•					•		•
Benaroon Rd-Road Resurfacing	Resurface - Benaroon Road - Knox Street To Yangoonra Road	Canterbury	•					•		•
Tusmore Ave-Road Resurfacing	Resurface - Tusmore Avenue - Cullens Road to Torrens Street	Roselands	•					•		•
Lewins St-Road Resurfacing	Road Resurfacing - Lewins Street - Clarke Street To Hamilton Avenue	Canterbury	•					•		•
Fore St-Pavement Rehab	Road Pavement Rehabilitation - Fore Street -House No. 29 To House No. 37	Canterbury	•					•		•
Highland Ave-Road Resurfacing	Resurface from Hume Highway to The Crescent including Yagoona Lane (East)	Bankstown	•							•
Goonaroi St-Road Resurfacing	Resurface from Miller Road to Cul-De-Sac	Bass Hill	•							•
Statham St-Road Resurfacing	Resurface - Statham Street - Lincoln Street To Cul-De-Sac End (R2R)	Canterbury	•		•					•
Tarro Ave-Road Resurfacing	Resurface from Weston Street to North End	Revesby	•							•
Bangalay St-Road Resurfacing	Resurface from Flinders Road to Oak Drive	Bass Hill	•							•
Isabel St-Road Resurfacing	Resurface - Isabel Street - Sudbury Street To Cecilia Street	Roselands	•					•		•
Courtney Rd-Road Resurfacing	Resurface from Faraday Road to No. 79 Courtney Road	Revesby	•							•
Quigg St Sth-Road Resurfacing	Resurface - Quigg Street South - Grace Avenue To Canterbury Road	Roselands	•					•		•

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Loder Ln-Road Resurfacing	Resurface from Myall Street to North End	Bankstown	•							•
Elston Avenue @Broadarrow Road Intersection	Correction of Grade at Intersection & Reconstruction of Dish Drain	Roselands	•					•		•
Hocking Ave-Road Resurfacing	Resurface - Hocking Avenue - Homer Street To Banks Road	Canterbury	•					•		•
Shadforth St-Road Resurfacing	Resurface Lakemba Street to End	Roselands	•					•		•
Hocking Ln-Road Resurfacing	Resurface -Hocking Lane - Hocking Avenue To The End	Canterbury	•					•		•
Highcliff Ln-Road Resurfacing	Road Resurfacing - Highcliff Lane - Bayview Avenue To Highcliff Road	Canterbury	•					•		•
Bower St-Road Resurfacing	Resurface from Allum Street to Little Road	Bankstown	•							•
	Road Pavement - Initiatives									
Road Pavement			20,444,446	3,527,579	390,000	5,065,000	11,461,867			
Noble Ave-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps and Road Pavement	Bankstown	•							•
Miller Road-Roundabout Reconstruction	Reconstruct Roundabout at Bennett Street and Sir Thomas Mitchell Road	Bass Hill	•							•
Viola St-Raised Threshold Replace	Replace Raised Threshold at Victoria Road	Roselands	•					•		
Doyle Rd-Pedestrian Crossing	Upgrade Pedestrian Crossing Outside Padstow Park Public School (Raising and Humps)	Revesby	•							•
Maiden St-Speed Humps	Replace Speed Cushions with Speed Humps	Bankstown	•							•
Rodd St-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps and Road Pavement	Bass Hill	•							•

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Woods Rd-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps and Road Pavement	Bass Hill	•							•
Northam Ave at Shenton Ave-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps and Road Pavement	Bankstown	•							•
Hector St at Buist S-TMD Upgrade	Replace Existing Splitter Islands, Kerb Ramps	Bass Hill	•							•
Lakenba St-Pedestrian Crossing	Install Pedestrian Crossing at Dennis Street	Roselands	•					•		
Burwood Rd-Raised Crossing-Downes St-TMD	Remove Refuge Islands and Install Raised Pedestrian Crossing	Canterbury	•							•
Ninth Ave-Pedestrian Crossing Upgrade	Upgrade Pedestrian Crossing at Fourth Avenue	Canterbury	•					•		
King St-Raised Crossing-Lasswade St-TMD	Remove Refuge Islands and Install Raised Pedestrian Crossing	Canterbury	•							•
Bayview Rd-Pedestrian/ Bicycle Refuge	Upgrade Pedestrian/ Bicycle Refuge at Cooks River	Canterbury	•					•		
Mount Lewis Ave-Pedestrian Refuge	Replace Pedestrian Refuge at Wattle Street	Bankstown	•							•
Forsyth St-Refuge Islands-Ada St-TMD	Remove Raised Threshold and Install Refuge Islands	Roselands	•							•
Winders Ln x Simmons St-Drainage Works	Upgrade to Intersection at Winders Lane and Simmons Street for drainage	Revesby	•							•
Woods Rd-Roundabout	Install New Roundabout at Clapham Road, Improve Deflection Angles at Existing Roundabouts at Carlingford Road and Wellington Road	Bass Hill	•		•					
Noble Av-Roundabout & Speed Humps	Install New Roundabout, Improve Deflection Angles of Existing Roundabouts and Install Speed Humps	Bankstown	•		•					
Hector St from Buist St-TMD Upgrade	Install New Roundabout, Improve Deflection Angles at Existing Roundabout, Install Speed Humps, Raised Islands and Protected Right Turn Bay	Bass Hill	•		•					
Foord Ave Speed Cushions	Install Speed Cushions	Canterbury	•					•		
Rodd St-Traffic Management Upgrades	Improve Deflection Angles and Install Speed Humps at three Roundabouts and Install Raised Islands at one Intersection	Bass Hill	•		•					
Gurney Rd-Intersection Upgrade	Upgrade Intersection at Mowera Road and Street Pauls Place with Kerb Extension and Median Islands	Bass Hill	•							•
Priam St-TMD Upgrade	Install New Roundabout at Virgil Avenue, Slow Points from Wolumba Street to Waldron Road, Raised Islands with Stop Signs and Protected Right Turn Bay	Bass Hill	•		•					


Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Harp St-Roundabout	Install New Roundabout at Elizabeth Street and Improve Deflection Angles at Existing Roundabout and Charlotte Street	Canterbury	•		•					
Chapel Rd St Gibson Av-Traffic Facility	Install Raised Threshold and Pedestrian Crossing, Protected Right Turn Lanes, Raised Islands and Upgrade Intersection from Give-Way to Stop, and Mark Barrier Lines	Bankstown	•		•					
Seventh Av At Third Av-Roundabout	Install New Roundabout and Improve Delineation at Existing Roundabouts at Fourth Avenue and Second Avenue	Canterbury	•		•					
Violet St-Roundabout	Install Single Lane Roundabout	Roselands	•		•					
Benaroon St-Thresholds & Roundabout	Install Raised Thresholds and Roundabout	Roselands	•		•					
Yungoor Rd-Raised Pedestrian Crossing	Install Raised Pedestrian Crossing	Roselands	•					•		
South Pde-Raised Ped Cross & Speed Hump	Install Raised Pedestrian Crossing and Speed Humps	Canterbury	•		•					
William St-Raised Thresholds	Install Raised Thresholds	Revesby	•		•					
The Boulevard-Pedestrian Crossing	Install Pedestrian Crossing at Wiley Park Girls High School	Roselands	•					•		
Cooper Rd-Speed Humps	Install Speed Humps	Bass Hill	•							•
Broadway At Canterbury Rd-Ped Refuge	Install Pedestrian Refuge	Roselands	•		•					
Edward St-Speed Humps	Install 6 Rows of Speed Humps Between Chapel Road and Northam Avenue	Bankstown	•							•
Mimosa Rd-Speed Humps	Install 5 Rows of Speed Humps Between Stacey Street and Hillcrest Avenue	Bankstown	•							•
Yerrick Rd-Slowpoints	Install Mid-Block Slow Points, Raised Thresholds/Horizontal Deviation	Roselands	•		•					
Various-Install Raised Thresholds	Install Raised Thresholds	Canterbury	•		•					
Cahors Rd-Pedestrian Refuge Island	Install Refuge Island at Banks Street at bend	Revesby	•							•
Gowlland Pde-Median Island	Install Median Island at Wall Avenue	Revesby	•							•
Loch St-Refuge Islands-Wilfred Ln-TMD	Install Refuge Islands	Canterbury	•					•		

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Northcote Rd-Speed Humps	Install 3 Rows of Speed Humps Between Noble Avenue and Waterloo Road	Bankstown	•							•
Presland Ave-Kerbside Island	Install Kerbside Island at Bransgrove Road	Revesby	•							•
Lambeth St-Pedestrian Refuge Island	Install Pedestrian Refuge Island at Lambeth Street crossing Tower Street	Revesby	•							•
Bonds, Payten & Werona Ave-TMD Upgrades	Black Spot Grant funding to Install Traffic Management Devices and Pedestrian Crossings at Bonds Road, Payten Avenue and Werona Avenue in Roselands	Roselands	•		•					
Bouvardia St-Punchbowl-TMD Upgrades	Black Spot Grant funding to Install Traffic Management Devices, Pedestrian Crossing and Upgrade Intersection at Bouvardia Street in Punchbowl	Roselands	•		•					
Chapel St Roselands-TMD Upgrades	Black Spot Grant funding to Install Traffic Management Devices, Pedestrian Crossing and Upgrade Intersection at Chapel Street in Roselands	Roselands	•		•					
Columbine,Salvia & Laverder-TMD Upgrade	Black Spot Grant funding to Install Traffic Management Devices and pedestrian crossings at Columbine Ave at Warwick Street, Salvia Avenue & Lavender Avenue in Bankstown	Bankstown	•		•					
Hillcrest Ave & Chiswick Rd-TMD Upgrades	Black Spot Grant funding to Upgrade Traffic Management Devices, Pedestrian Crossing and Upgrade Intersection at Hillcrest Avenue & Chiswick Road in Greenacre	Bankstown	•		•					
Linda St Belfield-TMD Upgrades	Install Speed Humps and upgrade to Stop from Give-Way	Canterbury	•		•					
Ninth Ave & Loch St Campsie-TMD Upgrades	Black Spot Grant funding to Upgrade Traffic Management Devices, Pedestrian Crossing and Upgrade Intersection at Ninth Avenue & Loch Street in Campsie	Canterbury	•		•					
Northam Ave at Shenton Ave-TMD Upgrade	Black Spot Grant funding to Upgrade Traffic Management Devices, Pedestrian Crossing and Upgrade Intersection at Northam Avenue & Shenton Street in Bankstown	Bankstown	•		•					
The Boulevarde Lakemba-TMD Upgrades	Black Spot Grant funding to Upgrade Traffic Management Devices, Pedestrian Crossing and Upgrade Intersection at The Boulevarde in Lakemba	Roselands	•		•					
Traffic Management Devices			8,726,600	4,576,000			1,274,600			2,876,000
Ronie Reserve-Green Infrastructure-Conist	Construct Waterway Restorations	Revesby	•				•			•
Cooks River Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Canterbury	•				•			
Wolli Creek Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Canterbury	•				•			

Project Name	Project Description	Ward	2019 /2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Duck River Waterway Asset Mapping	Waterway Rapid Visual Mapping and Condition Assessment	Bankstown	•							•
Foord Ave Raingarden	Design and Install Raingarden in Foord Avenue	Canterbury	•					•		
Water Courses			1,300,000	600,000			200,000			500,000
Jim Ring-Stormwater Harvest System Upgr	Implement Recommendations of the Stormwater Harvesting System Review	Bass Hill	•				•			•
Water Sensitive Urban Design Upgrades	Audit Operational Capacity and Efficiency and Implement Priority Renewal Works of Constructed WSUD/ Raingardens in LGA	Various	•				•			•
Cooks River-Litter Collection Device-D&C	Design and Construct a Bespoke Litter Collection Device for the Cooks River	Various	•				•		•	
Water Quality Devices			720,000	339,000			300,000			81,000
Replace priority light fleet	Replace Priority Light Fleet as per schedule	Various	•							•
Various-Internal Design and Management	Internal Design and Management	Various	•					•		•
Replace priority Council plant & equip	Replace Priority Council Plant and Equipment as per Schedule	Various	•							•
Replace and Upgrade IT Equipment	IT Equipment Including: Network Infrastructure - Corporate, Hardware, New Initiatives, Software and Applications	Various	•							•
Library Book & Resource Replacement	Purchase New and Replacement Books and Resources for Libraries	Various	•		•					•
Anzac Street Workshop-Upgrades	Upgrades and Installation of Equipment at Anzac Street Workshop	Bankstown	•							•
Civic Tower-Cooling Tower Replace-Sig2	Replace Cooling Tower	Bankstown	•							•

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Civic Tower- L5,7 & 10 Toilet Upgrades	Upgrade Toilet Facilities on Levels 5, 7 & 10	Bankstown	•							•
Civic Tower-BMS Replacement	Replacement of the Building Management System (BMS) for the Monitoring and Management of Building Services	Bankstown	•							•
Orion Centre-Replace Air Con	Replacement of Air Conditioning	Canterbury	•					•		
Civic Tower-Cust Service-Upgrade FOH	Upgrade Customer Service Front of House	Bankstown	•							•
Greenacre Senior Citizens Centre-Floors	Replace Floors	Bankstown	•							•
Civic Tower-L5-Office Refurb	Level 5 Office Refurbishment	Bankstown	•							•
Belmore Community Centre-Replace AC	Replace Air Conditioning	Roselands	•					•		
Civic Tower-L3,4,5 & Cust-Replace Blinds	Replacement of Blinds on L3, 4, 5 and Customer Service Office Area	Bankstown	•							•
Printer Replacement	Replace Printers, Software for Council Print Shop	Bankstown	•	•						
Civic Tower-L11-Stormwater Pipes	Relining of Stormwater Pipes in Ceiling Above L11	Bankstown	•							•
Depot Upgrades-Detailed Design	Detailed Design and Documentation of Depot Upgrades	Various	•					•		•
42 Tillet Pd Landdowne-Demo to Open	Demolish and Return to Open Space	Bass Hill	•							•
Civic Tower-BCA&DDA Compliance Audit	BCA and DDA Compliance Audit	Bankstown	•							•
Sylvan Grove Native Gardens-House Demo	Demolish Residence and Return to Open Space	Revesby	•							•
Civic Tower-Cust Service-Upgrade Toilet	Remove Shower and Upgrade Accessible Toilet Facilities in Customer Service	Bankstown	•							•
Civic Tower-Cust Service-BOH Refurb	Customer Service Back of House Refurbishment - New Desks, Kitchen Break Out Space	Bankstown	•							•
Civic Tower-Foyer Improvements-Sig1	Foyer Improvements	Bankstown	•							•
Orion Centre-Safety Upgrades	Replace Side Awning Roof and Fall Protection Device	Canterbury	•					•		

Project Name	Project Description	Ward	2019/2020 Total	General Fund	Grants	Sec 94/94A	Stormwater Levy	Canterbury SKV	Stronger Community Fund	Other Reserves
Leslie St Depot Training Ctr-Updates	Installation of Window Tinting and New Blinds	Roselands	•					•		
Comm Bld-Replace Furniture & Whitegoods	Replace Furniture and Whitegoods in Priority Community Buildings	Various	•	•				•		
Orion Centre-Replace Stage Floor	Replacement of Stage Flooring	Canterbury	•					•		
Roundhouse-Replace Aircon	Replace Air Conditioning Stage 1 Design	Bankstown	•							•
Various-Smart City Initiatives	Deliver Smart City Initiatives	Various	•						•	
Operational Assets			13,775,000	135,000		281,250		1,233,000	600,000	11,525,750
TOTAL CAPEX			104,498,779	235,000	13,680,955	14,123,676	1,966,350	15,594,026	3,700,000	55,198,772



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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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CITY OF CANTERBURY BANKSTOWN

LEGAL ENQUIRY

SUBPOENA PRODUCTION CHARGES

Conduct Money	\$54.10	\$0.00	\$54.10	N
Per Photocopy (A4)	\$0.50	\$0.00	\$0.50	N

PUBLIC ACCESS TO INFORMATION

GOVERNMENT INFORMATION PUBLIC ACCESS

Application Fee	\$30.00	\$0.00	\$30.00	N
Processing Costs (per hour)	\$45.00	\$0.00	\$45.00	N
Processing Costs – Requesting Neighbour/Adjoining Owner Details	\$16.00	\$0.00	\$16.00	N
Photocopying (In excess of 25 A4 Copies) – Per Copy	\$0.50	\$0.00	\$0.50	N
Request for internal review	\$40.00	\$0.00	\$40.00	N

EVENTS

EVENTS TOUR TICKETS

Events Tour Tickets	Events Tour Tickets \$10.00 to \$40.00	Y
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STALL HIRE

NON-LOCAL BUSINESS

Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan – for stalls located north of Lakemba rail line	\$1,500.00	\$0.00	\$1,500.00	N
Footway Displays – Application fee to occupy footway – Street Stalls (food) in Lakemba Town Centre during Ramadan – for stalls located south of Lakemba rail line	\$2,250.00	\$0.00	\$2,250.00	N
Footway Displays – Cleaning Deposit to occupy footway – Street Stalls (all types) in Lakemba Town Centre during Ramadan	\$1,500.00	\$0.00	\$1,500.00	N
Ramadan late application fee	\$500.00	\$50.00	\$550.00	Y

TALENT ADVANCEMENT PROGRAM

Annual student fee	\$560.18	\$56.02	\$616.20	Y
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SPACE HIRE

Space hire per metre local businesses (maximum depth 3m)	\$55.00	\$5.50	\$60.50	Y
Space hire per metre non local businesses (maximum depth 3m)	\$75.00	\$7.50	\$82.50	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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INFRASTRUCTURE PROVISION

3x3m Stall	\$295.00	\$29.50	\$324.50	Y
2.4m Catering Stall	\$150.00	\$15.00	\$165.00	Y
2.4m Fete Stall	\$105.00	\$10.50	\$115.50	Y
3m Catering Stall	\$380.00	\$38.00	\$418.00	Y
Provision of Power (for use of existing power currently available and not for new infrastructure)	\$50.00	\$5.00	\$55.00	Y
Hire of Mobile Change Facility	Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.			Y
Ramadan Trades and Infrastructure fee	\$50 to \$300 (varies dependent on trades required to ensure a safe event site).			Y

BANKSTOWN BUSINESS ADVISORY SERVICE

STALL HIRE

Economic Development Business Expo Stall Hire	\$409.09	\$40.91	\$450.00	Y
Economic Development Business Expo Stall Hire for CBBAS members	\$272.73	\$27.27	\$300.00	Y
Economic Development Jobs and Skills Expo Stall Hire	\$181.82	\$18.18	\$200.00	Y

ROOM HIRE

Hire – half day	\$110.00	\$11.00	\$121.00	Y
Hire – full day	\$160.00	\$16.00	\$176.00	Y
Hire – Hourly Rate	\$50.00	\$5.00	\$55.00	Y
After Hours Rate	\$90.00	\$9.00	\$99.00	Y

WORKSHOPS-B.A.S

Fee varies depending on if facilitated in house and if lunch is provided	\$27.50 - \$55.00			Y
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MEMBERSHIP

Available to all local businesses	\$170.00	\$17.00	\$187.00	Y
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PROPERTY & RATING INFORMATION

RATING ENQUIRY & PROCESSING

Rating Enquiry – Written Advice	\$54.00	\$0.00	\$54.00	N
Reproduce a rate instalment notice more than 12 months old but less than 6 years old	\$26.50	\$0.00	\$26.50	N
Section 603 Certificate – (As determined by Office of Local Government)	\$85.00	\$0.00	\$85.00	N
Section 603 Certificate – Reproducing and Sending Document	\$22.50	\$0.00	\$22.50	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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RATING ENQUIRY & PROCESSING [continued]

Interest on Overdue Rates – (IPART to advise)			7.50%	N
Urgency Fee -Rates, Letters and Section 603 Certificate – 24 Hour Response	\$59.00	\$0.00	\$59.00	N
Processing Fee for Consent Orders and Notice of Discontinuence	\$205.00	\$0.00	\$205.00	N
Faxing fee/e-mailing fee	\$11.00	\$0.00	\$11.00	N
Legal action fees – overdue Rates and Charge		As determined by Court		N

LAND CERTIFICATES

Section 10.7 Planning Certificate – Partial	\$53.00	\$0.00	\$53.00	N
Section 10.7 Planning Certificate – Full	\$133.00	\$0.00	\$133.00	N
Planning Certificate – Urgency Fee – 24 hours from the receipt time and date, next business day – Urgency Fee is in addition to Certificate cost	\$167.00	\$0.00	\$167.00	N
Section 10.7 – Planning Certificate – Stansfield Avenue only (Council resolution)	\$53.00	\$0.00	\$53.00	N
Section 88G Certificate – Conveyancing Act (Certificate Only)	\$10.00	\$0.00	\$10.00	N
Section 88G Certificate – Conveyancing Act (Certificate and Inspection)	\$35.00	\$0.00	\$35.00	N
Complying Development Advice under Section 10.7	\$53.00	\$0.00	\$53.00	N
Faxing fee	\$12.00	\$0.00	\$12.00	N
Re-print certificate	\$21.00	\$0.00	\$21.00	N
Certificate of classification of Public Land	\$64.60	\$0.00	\$64.60	N

MOBILE TELECOMMUNICATION TOWERS

Investigation Fee	\$2,815.65	\$0.00	\$2,815.65	N
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FINANCIAL PROCESSING CHARGES

Administration Fee – Processing of Dishonours (Cheque & Credit Card Payments)	\$33.90	\$0.00	\$33.90	N
Legal Action Fees – Overdue Sundry Debts		As determined by Court		Y
Credit Card Payment Surcharge – Visa, MasterCard, American Express		Rate is equivalent to the financial institutions merchant service fee charge to Council		Y
Credit Card Payment for Ticketed Events – Surcharge		Rate Payable Determined by Third Party Provider		Y

COUNCIL DOCUMENTATION & INFORMATION

LAND INFORMATION MAPS

Bankstown LEP 2015 A0 Map – Colour Original	\$102.70	\$0.00	\$102.70	N
Bankstown LEP 2015 A3 Map – Colour Original	\$36.80	\$0.00	\$36.80	N
General Information B1 Maps	\$21.00	\$0.00	\$21.00	N
Aerial photo extract A4	\$35.20	\$0.00	\$35.20	N
Aerial photo extract A3	\$43.60	\$0.00	\$43.60	N

continued on next page ...

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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LAND INFORMATION MAPS [continued]

Canterbury LEP 2012-Set of 10 sheets for LEP 2012 – A1	\$279.90	\$0.00	\$279.90	N
Canterbury LEP 2012-Individual Sheets – A1	\$52.55	\$0.00	\$52.55	N
Canterbury LEP 2012-A4 map zoning extract for section 10.7 certificate	\$56.20	\$0.00	\$56.20	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm	\$118.15	\$0.00	\$118.15	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A0 – 841 x 1189 mm – printed on photo paper	\$140.50	\$0.00	\$140.50	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A1 – 594 x 841 mm	\$101.10	\$0.00	\$101.10	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A2 – 420 x 594 mm	\$87.95	\$0.00	\$87.95	N
Standard Maps – City maps, location maps, property maps, ward and suburb boundaries-A3 – 297 x 420 mm	\$49.30	\$0.00	\$49.30	N
Maps – Other-GIS consultancy – per hour	\$80.15	\$0.00	\$80.15	N

PHOTOCOPYING – PLANS (PER COPY)

A3 – Plan	\$4.50	\$0.00	\$4.50	N
A1 – Plan	\$7.60	\$0.00	\$7.60	N
Urgency Fee (24Hr Turnaround) Additional	\$36.00	\$0.00	\$36.00	N
Reproducing and Faxing fee – if requested	\$18.50	\$0.00	\$18.50	N
Photocopy Processing Labour Cost (per Hour)	\$53.85	\$0.00	\$53.85	N

PLANS OF MANAGEMENT

Copies of Documents	\$53.85	\$0.00	\$53.85	N
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PHOTOGRAPH OF PARKING INFRINGEMENT

Request for Photograph of parking infringement (black & White)	\$10.80	\$0.00	\$10.80	N
Request for Photograph of parking infringement (colour)	\$14.50	\$0.00	\$14.50	N

PRINTING SERVICES

COLOUR COPIES

A4 – 1 – 250 copies (per copy)	\$0.95	\$0.10	\$1.05	Y
A4 – 251 – 500 copies (per copy)	\$0.77	\$0.08	\$0.85	Y
A4 – 501 + copies (per copy)	\$0.59	\$0.06	\$0.65	Y
A3 – 1 – 250 copies (per copy)	\$1.41	\$0.14	\$1.55	Y
A3 – 251 – 500 copies (per copy)	\$1.05	\$0.10	\$1.15	Y
A3 – 501 + copies (per copy)	\$0.95	\$0.10	\$1.05	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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BLACK & WHITE COPIES

A4 – 1 – 2500 copies	\$0.09	\$0.01	\$0.10	Y
A4 – 2501 + copies	\$0.05	\$0.01	\$0.06	Y
A3 – 1 – 2500 copies	\$0.09	\$0.01	\$0.10	Y
A3 – 2501 + copies	\$0.05	\$0.01	\$0.06	Y

OTHER PRINTING SERVICES

Labour and Binding – Per hour (or part thereof, minimum 1 hour)	\$89.14	\$8.91	\$98.05	Y
Binding		Full Cost Recovery of Material		Y
Binding of Hard Cover Suede Books – Binding of suede books – including Minute Books	\$57.27	\$5.73	\$63.00	Y

OTHER

Property Transaction Request Fee	\$1,550.00	\$0.00	\$1,550.00	N
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MINOR EASEMENT FEE FOR DRAINAGE OVER COUNCIL DRAINAGE RESERVE LAND

Easements that are less than 10m2 in area	\$1,545.45	\$154.55	\$1,700.00	Y
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HALL HIRE

I) PRIVATE / COMMERCIAL – WEEKEND HIRE (PER HOUR)

(i) A Category	\$72.73	\$7.27	\$80.00	Y
(i) B Category	\$50.00	\$5.00	\$55.00	Y
(i) C Category	\$36.36	\$3.64	\$40.00	Y
(i) D Category	\$23.18	\$2.32	\$25.50	Y

II) PRIVATE / COMMERCIAL – WEEKDAY CASUAL HIRE (PER HOUR)

(ii) A Category	\$46.82	\$4.68	\$51.50	Y
(ii) B Category	\$38.18	\$3.82	\$42.00	Y
(ii) C Category	\$30.55	\$3.05	\$33.60	Y
(ii) D Category	\$19.09	\$1.91	\$21.00	Y

III) PRIVATE / COMMERCIAL – WEEKDAY PERMANENT HIRE (PER HOUR)

(iii) A Category	\$30.55	\$3.05	\$33.60	Y
(iii) B Category	\$22.00	\$2.20	\$24.20	Y
(iii) C Category	\$16.27	\$1.63	\$17.90	Y
(iii) D Category	\$13.36	\$1.34	\$14.70	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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IV) COMMUNITY – WEEKEND CASUAL HIRE (PER HOUR)

(iv) A Category	\$38.18	\$3.82	\$42.00	Y
(iv) B Category	\$28.18	\$2.82	\$31.00	Y
(iv) C Category	\$18.18	\$1.82	\$20.00	Y
(iv) D Category	\$11.64	\$1.16	\$12.80	Y

V) COMMUNITY – WEEKEND PERMANENT HIRE (PER HOUR)

(v) A Category	\$28.00	\$2.80	\$30.80	Y
(v) B Category	\$19.09	\$1.91	\$21.00	Y
(v) C Category	\$15.45	\$1.55	\$17.00	Y
(v) D Category	\$9.82	\$0.98	\$10.80	Y

VI) COMMUNITY – WEEKDAY CASUAL HIRE (PER HOUR)

(vi) A Category	\$21.45	\$2.15	\$23.60	Y
(vi) B Category	\$16.36	\$1.64	\$18.00	Y
(vi) C Category – per session	\$14.55	\$1.45	\$16.00	Y
(vi) D Category – per session	\$9.82	\$0.98	\$10.80	Y

VII) COMMUNITY – WEEKDAY PERMANENT HIRE (PER HOUR)

(vii) A Category	\$11.64	\$1.16	\$12.80	Y
(vii) B Category	\$9.82	\$0.98	\$10.80	Y
(vii) C Category – per session	\$9.82	\$0.98	\$10.80	Y
(vii) D Category – per session	\$7.91	\$0.79	\$8.70	Y

PRIVATE / COMMERCIAL – WEEKEND PERMANENT HIRE (PER HOUR)

(viii) A Category	\$54.55	\$5.45	\$60.00	Y
(viii) B Category	\$43.64	\$4.36	\$48.00	Y
(viii) C Category	\$32.73	\$3.27	\$36.00	Y
(viii) D Category	\$20.91	\$2.09	\$23.00	Y

BLOCK BOOKINGS-HALL HIRE

Hall Hire Day / Night Block Rate Saturdays and Sundays 9.00am to 12 midnight	Block bookings, 15 hrs for the price of 11 hrs	Y
Day Time: Saturday and Sunday 9:00am – 4:00pm	Block bookings, 7 hrs for the price of 5 hrs	Y
Night Time: Friday and Saturday 5:00pm – 12 midnight	Block bookings, 7 hrs for the price of 5 hrs	Y

COMMERCIAL – DAY / NIGHT SESSION

A Category – per session	\$363.64	\$36.36	\$400.00	Y
B Category – per session	\$250.00	\$25.00	\$275.00	Y

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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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COMMERCIAL – DAY / NIGHT SESSION [continued]

C Category – per session	\$181.82	\$18.18	\$200.00	Y
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COMMUNITY – DAY / NIGHT SESSION

A Category – per session	\$190.91	\$19.09	\$210.00	Y
B Category – per session	\$140.91	\$14.09	\$155.00	Y
C Category – per session	\$90.91	\$9.09	\$100.00	Y

MISCELLANEOUS CHARGES-HALL HIRE

When services or facilities are requested which are not covered in this document	The Manager Leisure and Recreation shall set an appropriate price			Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated or not activated upon leaving the facility (minimum charge)	\$77.27	\$7.73	\$85.00	Y
Storage – Monthly Fee	\$218.18	\$21.82	\$240.00	Y
Hall Hire Cancellation Fee – within 48 hrs of the function			Full Hire Fee	Y
Broken Equipment		Full Cost Recovery (\$60 minimum)		Y
Security Fee		Full Cost Recovery and at the discretion of the Manager Recreation and Leisure		Y
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees. Refer to Explanatory Notes	10% of the original hire fees to be charged			Y
Hall Hire Bond – Community	\$200.00	\$0.00	\$200.00	N
Hall Hire Bond – Other	\$500.00	\$0.00	\$500.00	N
Late Application – For applications received with less notice than required under the conditions of hire	\$22.73	\$2.27	\$25.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours, Refer to Explanatory Notes		Casual Private/Commercial and Community Hourly Rate		Y
Administration Fee – Refer to Explanatory Notes	\$22.73	\$2.27	\$25.00	Y
Additional Viewing Fee – Refer to Explanatory Notes	\$45.45	\$4.55	\$50.00	Y
Hall Hirer Cleaning Penalty Fee – Refer to Explanatory Notes	\$136.36	\$13.64	\$150.00	Y

KEYS / PADLOCKS

Hall Hire Bond (all facilities that have EKA Cyberlocks)	\$600.00	\$0.00	\$600.00	N
Key Bond (EKA Cyberlock)	\$145.00	\$0.00	\$145.00	N
Padlock Replacement -Full Cost Recovery (\$60 minimum)		Full Cost Recovery		Y
Key Deposit-Per key	\$60.00	\$0.00	\$60.00	N
Key Replacement-Per key	\$72.73	\$7.27	\$80.00	Y
Key Late Return-Per day for keys returned later than 3 or more business days, Refer to Explanatory Notes	\$50.00	\$5.00	\$55.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE

BRYAN BROWN THEATRE HIRE

REHEARSALS AND BUMP IN

COMMUNITY RATES HIRE

Monday – Thursday hourly rate (minimum 2 hours) -Refer to Explanatory Notes	\$108.18	\$10.82	\$119.00	Y
Friday to Sunday hourly rate (minimum 2 hours)	\$163.64	\$16.36	\$180.00	Y
Monday to Thursday – per hour (Minimum 4 hours)	\$324.09	\$32.41	\$356.50	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$646.36	\$64.64	\$711.00	Y
Full day – Monday to Thursday	\$538.18	\$53.82	\$592.00	Y
Full day – Friday to Sunday	\$972.27	\$97.23	\$1,069.50	Y

COMMERCIAL RATES HIRE

Monday to Thursday Hourly Rate (Minimum 2 hours)	\$181.36	\$18.14	\$199.50	Y
Friday to Sunday hourly rate (Minimum 2 hours)	\$263.64	\$26.36	\$290.00	Y
Full Day – Monday to Thursday	\$1,050.45	\$105.05	\$1,155.50	Y
Full Day – Friday to Sunday	\$1,719.09	\$171.91	\$1,891.00	Y

PERFORMANCES

COMMUNITY RATES HIRE

Daily Performance – Monday to Thursday	\$1,272.73	\$127.27	\$1,400.00	Y
Daily Performance – Friday to Sunday	\$1,490.91	\$149.09	\$1,640.00	Y
Additional Performance – Monday to Thursday	\$425.91	\$42.59	\$468.50	Y
Additional Performance – Friday to Sunday	\$585.45	\$58.55	\$644.00	Y
Community – 4hr Hire – Mon – Fri	\$534.09	\$53.41	\$587.50	Y
Community – 8hr Hire – Mon – Fri	\$710.50	\$71.05	\$781.55	Y
Community – Additional hour	\$195.91	\$19.59	\$215.50	Y

COMMERCIAL RATES HIRE

Daily Performance – Monday to Thursday	\$1,886.36	\$188.64	\$2,075.00	Y
Daily Performance – Friday to Sunday	\$2,100.91	\$210.09	\$2,311.00	Y
Additional Performance – Monday to Thursday	\$745.45	\$74.55	\$820.00	Y
Additional Performance – Friday to Sunday	\$946.82	\$94.68	\$1,041.50	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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SEMINAR/CONFERENCE OR MEETING

COMMUNITY RATES HIRE

Monday to Thursday hourly rate	\$165.45	\$16.55	\$182.00	Y
Friday to Sunday hourly rate	\$215.91	\$21.59	\$237.50	Y
Session – Monday to Thursday – 4 hours	\$538.64	\$53.86	\$592.50	Y
Session – Monday to Thursday – 8 hours	\$864.55	\$86.45	\$951.00	Y
Session – Friday to Sunday – 4 hours	\$744.55	\$74.45	\$819.00	Y
Session – Friday to Sunday – 8 hours	\$1,065.45	\$106.55	\$1,172.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday hourly rate	\$257.73	\$25.77	\$283.50	Y
Friday to Sunday hourly rate	\$363.18	\$36.32	\$399.50	Y
Session– Monday to Thursday – 8 hours	\$1,298.18	\$129.82	\$1,428.00	Y
Session – Friday to Sunday – 8 hours	\$1,876.82	\$187.68	\$2,064.50	Y

BONDS

COMMUNITY RATES HIRE

Community – low risk	\$500.00	\$0.00	\$500.00	N
Community – high risk	\$2,500.00	\$0.00	\$2,500.00	N

COMMERCIAL RATES HIRE

Low Risk	\$500.00	\$0.00	\$500.00	N
High Risk	\$2,500.00	\$0.00	\$2,500.00	N
Applies to all bookings for the function	\$200.00	\$0.00	\$200.00	N

OTHER

Full cost recovery by Client	If a smoke detector isolation is required in theatre. For use of smoke or haze machines 2x additional fire wardens are required.			Y
Promotional Banner Display – cost per week (Display only does not include the cost of banner production)	\$181.82	\$18.18	\$200.00	Y
Hanging of Banners	Hirers will be charged the relevant labour costs per hour/per staff member for the hanging of other banners and other decorations			Y
Online ticket booking fee	\$2.27	\$0.23	\$2.50	Y
After Hours Staffing – Monday to Friday before 8am and after 5pm, Saturdays before 8am and after 4pm and Sundays before 1pm and after 4pm – per hour (Subject to Management discretion)	Mon-Fri \$58.00 per hour, Sat-Sun \$74.00 per hour			Y
Access Call out fee – Including Call out due to lost key, key not picked up by hirer or alarm activated	\$72.73	\$7.27	\$80.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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OTHER [continued]

When services or facilities are requested which are not covered in this document	The Manager Leisure and Recreation shall set an appropriate price			Y
Credit Card Surcharge	Rate Payable Determined by Third Party Provider			Y
Shared risk ventures	The Director of Community Services may consider at his/her discretion.			Y
Equipment Loss or Damage – Damage to Equipment and Fixtures	Full Cost Recovery			Y
The Bryan Brown Theatre and BLaKC Café also provides and sells tickets to events and shows, hire of equipment, function, catering, food and beverage products and services	At market prices			Y
Selling of Merchandise	At the discretion of Venue Management. On agreement 10% of the gross sales to be paid to the Venue.			Y
Reduced rental rates during off peak periods	Negotiable with the Coordinator-Venue Management			Y

ADDITIONAL EQUIPMENT / SERVICES

COMMUNITY RATES HIRE

Baby Grand Piano (must check availability) – daily hire	\$83.64	\$8.36	\$92.00	Y
Baby Grand Piano Moving/Tuning			Full Cost Recovery	Y
Dressing Room – per room daily	\$33.64	\$3.36	\$37.00	Y
Dressing Rooms (all four) daily	\$108.64	\$10.86	\$119.50	Y

COMMERCIAL RATES HIRE

Baby Grand Piano – must check availability – Daily Hire	\$150.00	\$15.00	\$165.00	Y
Baby Grand Piano Moving/Tuning			Full Cost Recovery	Y
Dressing Room – Per Room Daily	\$40.00	\$4.00	\$44.00	Y
Dressing Rooms (All Four) Daily	\$136.36	\$13.64	\$150.00	Y
Green Room			Included in room hire.	Y
Additional Special Technical/ Lighting/ Effects/ Equipment			Full Cost Recovery	Y

TECHNICAL SUPPORTS

COMMUNITY RATES HIRE

Monday to Thursday – per hour	\$68.17	\$6.82	\$74.99	Y
Friday to Sunday – per hour	\$77.26	\$7.73	\$84.99	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$68.18	\$6.82	\$75.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$77.27	\$7.73	\$85.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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SECURITY SERVICES

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)		Full Cost Recovery	Y
Friday to Sunday – per hour (Minimum 4 hours)		Full Cost Recovery	Y

COMMERCIAL RATES HIRE

Monday to Thursday– per hour (Minimum 4 hours)		Full Cost Recovery	Y
Friday to Sunday – per hour (Minimum 4 hours)		Full Cost Recovery	Y

DUTY MANAGER

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$68.17	\$6.82	\$74.99	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$77.27	\$7.73	\$85.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$63.64	\$6.36	\$70.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$77.27	\$7.73	\$85.00	Y

USHERS / FRONT OF HOUSE STAFF

COMMUNITY RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$54.55	\$5.45	\$60.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$67.27	\$6.73	\$74.00	Y

COMMERCIAL RATES HIRE

Monday to Thursday – per hour (Minimum 4 hours)	\$54.55	\$5.45	\$60.00	Y
Friday to Sunday – per hour (Minimum 4 hours)	\$67.27	\$6.73	\$74.00	Y

FOYER HIRE

COMMUNITY RATES HIRE

Events – Monday to Thursday before 5pm – per hour	\$108.18	\$10.82	\$119.00	Y
Events – after 5pm or Friday to Sunday – per hour	\$165.45	\$16.55	\$182.00	Y
Art Exhibitions – Monthly	\$745.46	\$74.55	\$820.01	Y
Trade Exhibitions – Daily	\$864.55	\$86.45	\$951.00	Y
Deposit Bond	\$567.00	\$0.00	\$567.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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COMMERCIAL RATES HIRE

Events– Monday to Thursday before 5pm – Per hour	\$205.45	\$20.55	\$226.00	Y
Events – After 5pm or Friday to Sunday– per hour	\$310.00	\$31.00	\$341.00	Y
Art Exhibitions – Monthly	\$1,461.36	\$146.14	\$1,607.50	Y
Trade Exhibitions – Daily	\$1,666.82	\$166.68	\$1,833.50	Y

LOBBY HIRE

COMMUNITY RATES HIRE

Events – only available after hours – per hour	\$165.45	\$16.55	\$182.00	Y
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COMMERCIAL RATES HIRE

Events– Only available after hours – per hour	\$295.45	\$29.55	\$325.00	Y
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COMMUNITY ROOM HIRE

COMMUNITY ROOM 1

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$27.27	\$2.73	\$30.00	Y
Community – Hrly Rate – Sat-Sun	\$43.64	\$4.36	\$48.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$53.18	\$5.32	\$58.50	Y
Hourly Rate– Saturday and Sunday	\$82.27	\$8.23	\$90.50	Y

COMMUNITY ROOM 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$19.99	\$2.00	\$21.99	Y
Community – Hrly Rate – Sat-Sun	\$35.45	\$3.55	\$39.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$42.73	\$4.27	\$47.00	Y
Hourly Rate– Saturday and Sunday	\$69.09	\$6.91	\$76.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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LANSDOWNE ROOM 1 OR 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$19.99	\$2.00	\$21.99	Y
Community – Hrly Rate – Sat-Sun	\$35.45	\$3.55	\$39.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday	\$42.73	\$4.27	\$47.00	Y
Hourly Rate– Saturday and Sunday	\$69.09	\$6.91	\$76.00	Y

LANSDOWNE ROOM 1 AND 2

COMMUNITY RATES HIRE

Community – Hrly Rate – Mon-Fri	\$27.28	\$2.73	\$30.01	Y
Community – Hrly Rate – Sat-Sun	\$43.64	\$4.36	\$48.00	Y

COMMERCIAL RATES HIRE

Hourly Rate– Monday to Friday – Lansdowne Room 1 & 2	\$53.18	\$5.32	\$58.50	Y
Hourly Rate– Saturday and Sunday – Lansdowne Room 1 & 2	\$84.55	\$8.45	\$93.00	Y

SESSION RATES – COMMUNITY ROOMS ONLY

COMMUNITY RATES HIRE

Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	\$185.46	\$18.55	\$204.01	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	\$309.09	\$30.91	\$340.00	Y

COMMERCIAL RATES HIRE

Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekdays	\$218.18	\$21.82	\$240.00	Y
Community Room 1 & Lansdowne Room 1 & 2 – 6 hours booking – weekends	\$345.45	\$34.55	\$380.00	Y

MISCELLANEOUS CHARGES-BANKSTOWN LIBRARY & KNOWLEDGE CENTRE

POST FUNCTION CLEANING

COMMUNITY RATES HIRE

Weekdays per hour	\$43.64	\$4.36	\$48.00	Y
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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COMMUNITY RATES HIRE
 [continued]

Weekends per hour	\$59.09	\$5.91	\$65.00	Y
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COMMERCIAL RATES HIRE

Weekdays per hour	\$43.64	\$4.36	\$48.00	Y
Weekends per hour	\$59.09	\$5.91	\$65.00	Y

ROOM SET UP / PACK DOWN

COMMUNITY RATES HIRE

Weekdays per hour	\$43.64	\$4.36	\$48.00	Y
Weekends per hour	\$59.09	\$5.91	\$65.00	Y

COMMERCIAL RATES HIRE

Weekdays per hour	\$43.64	\$4.36	\$48.00	Y
Weekends per hour	\$59.09	\$5.91	\$65.00	Y

SECURITY

COMMUNITY RATES HIRE

Weekdays – after hours per hour			Full Cost Recovery	Y
Weekends – after hours per hour			Full Cost Recovery	Y

COMMERCIAL RATES HIRE

Weekdays – after hours per hour			Full Cost Recovery	Y
Weekends – After hours per hour			Full Cost Recovery	Y

OTHER

Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated	\$76.36	\$7.64	\$84.00	Y
Cancellation Fees			Refer to Explanatory Notes	Y
Key Replacement	\$82.73	\$8.27	\$91.00	Y
Key Bond	\$65.00	\$0.00	\$65.00	N
Administration Fee – Refer to Explanatory Notes	\$50.00	\$5.00	\$55.00	Y
Credit Card Surcharge			Rate Payable Determined by Third Party Provider	Y
Equipment Loss or Damage – Damage to Equipment / Fixtures			Full Cost Recovery	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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MORRIS IEMMA INDOOR SPORTS CENTRE

The Morris Iemma Indoor Sports Centre also provides and sells tickets to events, hire of equipment, function, catering, food and beverage products and services			At Market Prices	Y
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MULTIPURPOSE COURT

MIISC ADMINISTERED COMPETITIONS

Registration and competition fees proportionate to length of specific competition			Market rate (teams and/or individuals) + registration fee of \$21 pp	Y
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BIRTHDAY PARTIES

CORPORATE PACKAGES

Team Building Day	\$430.00	\$43.00	\$473.00	Y
Additional Activities Instructor-per hour	\$43.64	\$4.36	\$48.00	Y

COMMERCIAL SPONSORSHIP

Commercial Sponsorship entered into on a case by case basis with fully commercial enterprises, seeking to provide a comparative or better market value package for benefits in return for facilities used			As per agreement with delegated approval	Y
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KIOSK ITEMS

Kiosk Items			All items/goods sold at recommended retail price and/or commercial rates	Y
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MISCELLANEOUS CHARGES

When services or facilities are requested which are not covered in this document			The Manager Leisure and Recreation shall set an appropriate price	Y
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MISCELLANEOUS CHARGES – MULTIPURPOSE COURT

Bond for Storage space and scoreboards	\$90.00	\$0.00	\$90.00	N
Casual Sports use (per person) – 1 Visit (for basketball)	\$5.91	\$0.59	\$6.50	Y
Casual Sports use (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	\$54.55	\$5.45	\$60.00	Y
Casual Sports use (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	\$100.00	\$10.00	\$110.00	Y
MIISC Kids program single visit – per child (6 months to 5 years)	\$4.09	\$0.41	\$4.50	Y
MIISC Kids program (per person) – 10 Visit Pass (must be used within 12 months from date of purchase)	\$36.36	\$3.64	\$40.00	Y
MIISC Kids program (per person) – 20 Visit Pass (must be used within 12 months from date of purchase)	\$68.18	\$6.82	\$75.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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SCOREBOARD HIRE

Casual Hirer – per booking per scoreboard	\$13.64	\$1.36	\$15.00	Y
Regular – for use of scoreboard for 8 week block / per scoreboard	\$45.45	\$4.55	\$50.00	Y
Yearly – annual fee per scoreboard	\$109.09	\$10.91	\$120.00	Y

MISCELLANEOUS CHARGES – HOLIDAY PROGRAM

Full Day Per Child (primary school aged only)	\$36.36	\$3.64	\$40.00	Y
Half Day Per Child (primary school aged only)	\$22.73	\$2.27	\$25.00	Y
After Program Care Per Child (care available after program finishes at 4pm, up to 5.30pm)	\$7.27	\$0.73	\$8.00	Y

CANCELLATION FEE

Notice Fee			Cost Recovery	Y
Regular hire booking changes			Cost Recovery	Y
Regular hire cancellation			Cost Recovery	Y
Cancellation-less than 24 hours notice			Full Hire Rate	Y
Cancellation-less than 48 hours notice			50% Hire Rate	Y

HIRE PER HOUR – FULL COURT

Sport – Various – Peak Casual	\$67.27	\$6.73	\$74.00	Y
Sport – Various – Off Peak Casual (Mon-Fri 6am-4pm, excludes school holidays and public holidays)	\$28.18	\$2.82	\$31.00	Y
Sport - Various - Peak (Mon-Fri 6am-4pm, excludes school holidays and public holidays)				
Sports – Various – Peak Regular (Regular being a hirer that hires 8 consecutive weeks)	\$58.64	\$5.86	\$64.50	Y
Sport – Various – Off Peak Regular (Mon-Fri 6am-4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: A regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	\$19.09	\$1.91	\$21.00	Y
Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm during NSW School Holidays only)	\$39.09	\$3.91	\$43.00	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am – 4pm during NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	\$31.82	\$3.18	\$35.00	Y

HIRE PER HOUR – HALF COURT

Half Court Hire	\$38.18	\$3.82	\$42.00	Y
Half Court Hire (Off Peak)	\$23.64	\$2.36	\$26.00	Y
Sport – Various – Peak Regular	\$30.91	\$3.09	\$34.00	Y
Sport – Various – Off Peak Regular (Mon– Fri 6am – 4pm, excludes school holidays and public holidays) Regular being a hirer that hires 8 consecutive weeks Note: a regular hirer that has a booking that continues through school holidays will be charged off peak prices for the school holiday period.	\$15.45	\$1.55	\$17.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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HIRE PER HOUR – HALF COURT [continued]

Sport – Various – Off Peak School Holiday Casual (Monday and Friday 6am – 4pm NSW School Holidays only)	\$34.55	\$3.45	\$38.00	Y
Sport – Various – Off Peak School Holiday Regular (Monday and Friday 6am-4pm NSW School Holidays only) Regular is a hirer that hires 3 or more consecutive days.	\$24.55	\$2.45	\$27.00	Y

GROUND HIRE – PASSIVE PARKS

PASSIVE PARKS – GROUND HIRE GENERAL

Community / Not For Profit – Activities – Bond	\$200.00	\$0.00	\$200.00	N
Community / Not For Profit – Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$136.36	\$13.64	\$150.00	Y
Community / Not For Profit – Special Event – Bond	\$500.00	\$0.00	\$500.00	N
Community / Not For Profit – Special Event – Full day use (up to 8 Hours) or pro rata 1/2 day	\$327.27	\$32.73	\$360.00	Y
Community/ Not For Profit – Playgroups Annual Fee	\$95.45	\$9.55	\$105.00	Y
Corporate Functions / Picnics – Bond	\$500.00	\$0.00	\$500.00	N
Corporate Functions / Picnics – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$252.27	\$25.23	\$277.50	Y
Commercial – Activities & Special Events – Bond	\$1,000.00	\$0.00	\$1,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$995.45	\$99.55	\$1,095.00	Y
Major Special Event – Bond	At the discretion of the Director of Community Services (minimum \$1,000)			N
Major Special Event Fee – fee covers two days, pro rata per day for additional days. Refer to Explanatory Notes	\$1,863.64	\$186.36	\$2,050.00	Y

ANZAC MALL, MCGUIGAN PLACE & WILEY PARK AMPHITHEATRE

Community / Not For Profit Activities – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$215.45	\$21.55	\$237.00	Y
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PAUL KEATING PARK – GROUND HIRE

Community / Not For Profit – Activities & Special Events – Bond	\$1,000.00	\$0.00	\$1,000.00	N
Community / Not For Profit – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$500.00	\$50.00	\$550.00	Y
Community / Not For Profit – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$250.00	\$25.00	\$275.00	Y
Commercial – Activities & Special Events – Bond	\$2,000.00	\$0.00	\$2,000.00	N
Commercial – Activities & Special Events – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$1,018.18	\$101.82	\$1,120.00	Y
Commercial – Activities & Special Events – Overflow Area – Full Day Use (up to 8 Hours) or pro rata 1/2 day	\$510.00	\$51.00	\$561.00	Y
Community / Not For Profit – Weekly Programs – Max 4 hours (or 2 hours pro rata)	\$45.45	\$4.55	\$50.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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PASSIVE PARKS – CARNIVALS & CIRCUSES (CARYSFIELD RESERVE & GOUGH WHITLAM PARK ONLY)

Ground Hire Bond	\$6,000.00	\$0.00	\$6,000.00	N
Licence Fee – Days 1 to 14 (per day of occupation inclusive of set up and pack down times where applicable)	\$495.45	\$49.55	\$545.00	Y
Licence Fee – Days 15+ (per day of occupation, inclusive of pack down times)	\$540.00	\$54.00	\$594.00	Y
NOTE: Utilities Costs and garbage removal payable by Hirer – Cost + GST			Full Cost Recovery	Y

ACCESS ACROSS COUNCIL PROPERTY

Administration fee – Non-Refundable	\$358.50	\$0.00	\$358.50	N
Temporary Access Over Council Land Bond (up to 300m2 of land to be accessed)	\$2,206.00	\$0.00	\$2,206.00	N
Temporary Access Over Council Land Bond (over 300m2 of land to be accessed)	\$4,416.00	\$0.00	\$4,416.00	N
Access fee: 1 Day only	\$193.00	\$0.00	\$193.00	N
Access fee: Up to 7 Days	\$421.00	\$0.00	\$421.00	N
Access fee: 29 to 56 Days	\$1,684.50	\$0.00	\$1,684.50	N
Access fee: 8 to 28 Days	\$842.50	\$0.00	\$842.50	N
Access fee: 57 to 84 Days	\$2,521.50	\$0.00	\$2,521.50	N
Access fee: For access longer than 84 days	Access for periods in excess of 84 days, customers will be required to reapply, this will include a second payment of all associated fees.			N

PERSONAL & GROUP FITNESS TRAINING

Annual permit (Available for Passive Parks Only, no lighting) – Commercial	\$509.09	\$50.91	\$560.00	Y
6 Month permit per site, weekdays (summer or winter) – Commercial	\$230.45	\$23.05	\$253.50	Y
6 Month permit per site, weekend (summer or winter) – Commercial	\$103.18	\$10.32	\$113.50	Y
3 Month permit per site, weekdays (summer or winter) – Commercial	\$127.27	\$12.73	\$140.00	Y
3 Month permit per site, weekend (summer or winter) – Commercial	\$77.73	\$7.77	\$85.50	Y
Annual permit (Available for Passive Parks only, no lighting) – Non-Profit	\$246.36	\$24.64	\$271.00	Y
6 Month permit per site, weekdays (summer or winter) – Non-Profit	\$139.55	\$13.95	\$153.50	Y
6 Month permit per site, weekend (summer or winter) – Non-Profit	\$50.45	\$5.05	\$55.50	Y
3 Month permit per site, weekdays (summer or winter) – Non-Profit	\$86.36	\$8.64	\$95.00	Y
3 Month permit per site, weekend (summer or winter) – Non-Profit	\$29.09	\$2.91	\$32.00	Y
Casual Hire per site – up to 4 hours	\$77.73	\$7.77	\$85.50	Y
Bond – Passive Parks	\$200.00	\$0.00	\$200.00	N
Bond – Sporting Fields (periphery only)	\$500.00	\$0.00	\$500.00	N

MARKETS

Community Market Rate – Stall Charge, per stall	\$7.00	\$0.00	\$7.00	N
Community Market Rate – Daily Rate – Minimum charge	\$102.50	\$0.00	\$102.50	N
Community Market Rate – Daily Rate – Maximum charge	\$205.00	\$0.00	\$205.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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MARKETS [continued]

Commercial Market Rate – Stall Charge, per stall	\$23.50	\$0.00	\$23.50	N
Commercial Market Rate – Daily Rate – Minimum charge	\$347.00	\$0.00	\$347.00	N
Commercial Market Rate – Daily Rate – Maximum charge	\$693.50	\$0.00	\$693.50	N
Paul Keating Park – Stall Charge, per stall	\$45.50	\$0.00	\$45.50	N
Paul Keating Park – Daily Rate – Minimum charge	\$678.00	\$0.00	\$678.00	N
Paul Keating Park – Daily Rate – Maximum charge	\$1,807.50	\$0.00	\$1,807.50	N

STREET STALLS

Stall hire, community and charity groups only; selected sites only, per site, per day or pro rata 1/2 day	\$41.50	\$0.00	\$41.50	N
Local businesses pavement activity / stall application fee	\$79.00	\$0.00	\$79.00	N

BANKSTOWN CBD

Busking Licences Per Day	\$16.00	\$0.00	\$16.00	N
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DOG TRAINING

Commercial per site/per season (summer/winter)	\$636.36	\$63.64	\$700.00	Y
Non-profit per site/per season (summer/winter)	\$321.36	\$32.14	\$353.50	Y

WASTE COLLECTION FOR ACTIVITIES / EVENTS

Per 240 Litre Bins	\$23.64	\$2.36	\$26.00	Y
Per 1,100 Litre Bins	\$110.91	\$11.09	\$122.00	Y
Litter collection , per staff member/per hour by Council or Hirer	\$65.45	\$6.55	\$72.00	Y

MLAK KEY (ACCESSIBLE TOILETS)

Residents			Nil	Y
Non Residents	\$14.09	\$1.41	\$15.50	Y
Replacement Key for Residents & Non Residents	\$14.09	\$1.41	\$15.50	Y
Toilets (Accessible) MLAK for replacement keys for disability organisations and commercial entities	\$20.00	\$2.00	\$22.00	Y

MISCELLANEOUS FEES

Activity Application – Amusement Devices – per one device (Rides)	\$89.50	\$0.00	\$89.50	N
Activity Application – Amusement Devices – for each additional device	\$38.00	\$0.00	\$38.00	N
Missing, damaged or broken equipment (including locks & collars, bollards and barricades) that occurred during hire		Full Cost Recovery		Y
Late Application Fee – For applications not submitted in their entirety within the timeframes required under the conditions of hire	\$118.18	\$11.82	\$130.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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MISCELLANEOUS FEES [continued]

Cancellation Fees – Circuses/Carnivals – For events cancelled or postponed within 7 days of the bump-in date.	\$454.55	\$45.45	\$500.00	Y
Cancellation Fees – Paul Keating Park / Major Special Events – For events cancelled or postponed within 5 working days of the event	\$227.27	\$22.73	\$250.00	Y
Cancellation Fees – Other Special Events – For events cancelled or postponed within 5 working days of the event	\$113.64	\$11.36	\$125.00	Y

GROUND HIRE – SPORTING FACILITIES / FIELDS

MISCELLANEOUS CHARGES – GROUND HIRE

BONDS

Casual Ground Hire -Ground Hire General – Bond	\$250.00	\$0.00	\$250.00	N
Casual Ground Hire -Ground Hire Special Event – Bond	\$500.00	\$0.00	\$500.00	N

KEYS AND KEYTAGS

Key Replacement Fee – applicable only to broken keys when returned for replacement	\$27.27	\$2.73	\$30.00	Y
Key Bond – Lease/Licence Holders & Schools	\$60.00	\$0.00	\$60.00	N
Key Bond – Other hirers	\$150.00	\$0.00	\$150.00	N
Replacement Padlock		Full Cost Recovery (\$60 minimum)		Y
Keytag / Clicker (to operate floodlighting) – long-term – Replacement or purchase of new keytag	\$100.00	\$10.00	\$110.00	Y
Keytag / Clicker (to operate floodlighting) – short-term – Bond for casual and short term hire only	\$115.00	\$0.00	\$115.00	N

FLOODLIGHTING

Floodlight programming change – per change. The fee is applied for supplementary changes to initial seasonal programming	\$50.00	\$5.00	\$55.00	Y
Floodlight Call Out Fee – Misuse or loss of clicker (minimum charge), including repetitive calls. The call out fee is not applicable for faulty technology (does not include battery replacement).	\$75.00	\$7.50	\$82.50	Y
Casual Hirers – Category 1 Floodlights (Jensen and Crest Athletics) – Per Hour (includes admin fee)	\$90.91	\$9.09	\$100.00	Y
Casual Hirers – Category 2 Floodlights (Abbott Park) – Per Hour (includes admin fee)	\$50.00	\$5.00	\$55.00	Y
Casual Hirers – Category 3 Floodlights – Per Hour (includes admin fee)	\$31.82	\$3.18	\$35.00	Y
Seasonal Hirers – Keytag / SMS Operable Fields – Actual charge from Council's energy provider. Charged according to keytag usage.		Full Cost Recovery		Y
Seasonal Hirers – Full fields – Per Hour (includes admin fee)	\$14.09	\$1.41	\$15.50	Y
Seasonal Hirers – Mini fields – Per Hour (includes admin fee)	\$7.27	\$0.73	\$8.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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FIELD SET UP

Goal post install / removal – For out of season bookings where goal-post install or removal is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – For out of season bookings where line marking is required. Subject to staff availability.			Full Cost Recovery	Y
Linemarking – Crowd control – Per field, per season (Refer to Explanatory Notes)	\$108.64	\$10.86	\$119.50	Y

LITTER & WASTE SERVICES

Bins – Litter Collection, emptying bins per Bin	\$15.45	\$1.55	\$17.00	Y
Sports Fields – Waste Collection – Less than 100 Students			NIL	Y
Sports Fields – Waste Collection – More than 100 Students (per bin)	\$15.45	\$1.55	\$17.00	Y
Litter collection, per staff member/per hour by Council or Hirer	\$65.45	\$6.55	\$72.00	Y

OTHER

Canteen Access Fee – Canteen Access Fee – Seasonal Hirers -Refer to Explanatory Notes	\$227.27	\$22.73	\$250.00	Y
Unauthorised Usage – Ground Hire General – Unauthorised Use -Processing fee for unauthorised usage	\$454.55	\$45.45	\$500.00	Y
Ground Hire Late Application – For applications received with less notice than required under the conditions of hire	\$104.55	\$10.45	\$115.00	Y
Utilities – Casual Hire & Special Events (see explanatory notes)			Full Cost Recovery	Y
Seasonal Use – Non-Local Sporting Clubs / Associations / Groups			An additional fee being 50% of the published fee will apply	Y

SCHOOL HIRE

ATHLETICS CARNIVALS – CAMPBELL OVAL

School Carnivals – Weekdays only – per day	\$139.09	\$13.91	\$153.00	Y
Equipment			Hired directly from Canterbury Little Athletics as per their Fees & Charges	Y

ATHLETICS CARNIVALS – THE CREST OF BANKSTOWN

Bond – School Carnivals	\$250.00	\$0.00	\$250.00	N
Bond – Zone / Regional Carnivals	\$500.00	\$0.00	\$500.00	N
School Carnivals – Cost Per Competitor	\$1.82	\$0.18	\$2.00	Y
Zone / Regional Carnivals – (a hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount)	\$2.27	\$0.23	\$2.50	Y
Zone / Regional Carnivals – Cost per Event	\$1,095.00	\$109.50	\$1,204.50	Y
Zone / Regional Carnivals – Hurdles	\$143.64	\$14.36	\$158.00	Y
Cancellation Fee (Refer to Explanatory Notes)			50% of applicable hire fee	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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GROUND HIRE – SCHOOLS (9AM TO 3PM)

Specialised Facilities – All Schools (refer to Explanatory Notes)			Published Fees & Charges apply	Y
Bankstown City Sports Complex – All Government Schools			No charge	Y
Blick Oval – per season (winter only)	\$573.18	\$57.32	\$630.50	Y
Non-Specialised Facilities – Schools within the Canterbury-Bankstown Local Government Area			No charge	Y
Non-Specialised Facilities – Regional or Inter-School competitions in which schools within the Canterbury-Bankstown Local Government Area are participating			50% of the published casual hire rate applies	Y
Non-Specialised Facilities – Schools outside the Canterbury-Bankstown Local Government Area			Published Fees & Charges apply	Y
Cross Country, Carnivals, Gala Days – Waste fees are applicable			Published Fees & Charges apply	Y

COACHING CLINICS

CLUB COACHING CLINICS – ALL SPORTS

Weekly Rate – Up to 4 days/nights on clubs own ground. Floodlighting additional.	\$196.36	\$19.64	\$216.00	Y
Daily Rate	\$57.27	\$5.73	\$63.00	Y

HOLIDAY/COACHING CLINICS – COMMERCIAL ORGANISATIONS

Full Day Use (up to 8 hours) or pro rata 1/2 day, per site	\$573.64	\$57.36	\$631.00	Y
Per Hour	\$76.82	\$7.68	\$84.50	Y

DEVELOPMENT CLINICS / GALA DAYS

School Holidays (9am – 3pm), per site, per day	\$335.00	\$33.50	\$368.50	Y
School holidays (9am – 3pm), per field, per day	\$95.91	\$9.59	\$105.50	Y
In school hours (9am – 3pm), per site, per day	\$277.27	\$27.73	\$305.00	Y
In school hours (9am – 3pm), per field, per day	\$81.36	\$8.14	\$89.50	Y
Out of school hours (after 3pm), per field, per day	\$124.55	\$12.45	\$137.00	Y

ATHLETICS

AMOUR RESERVE

Seasonal Use	\$370.91	\$37.09	\$408.00	Y
Daily Use Rate (up to 8 hours) or pro rata 1/2 day	\$252.27	\$25.23	\$277.50	Y

CAMPBELL OVAL

Seasonal Use – Little Athletics – Local Club Training / Competitions	\$506.36	\$50.64	\$557.00	Y
Athletics carnival – Saturdays, Sundays and Public Holidays	\$370.91	\$37.09	\$408.00	Y
Training – Weekdays – per hour	\$23.18	\$2.32	\$25.50	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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CAMPBELL OVAL [\[continued\]](#)

Training – per hour – casual (Non Local Groups and For Profit Organisations)	\$86.82	\$8.68	\$95.50	Y
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THE CREST OF BANKSTOWN – FULL FACILITY (INCLUDES CANTEEN, TRACK, AMENITIES)-EXCLUDES EQUIPMENT

Seasonal Use – Little Athletics – Local Club Training / Competitions	\$4,873.18	\$487.32	\$5,360.50	Y
Seasonal Use – Senior Athletics – Local Club Training / Competitions	\$4,873.18	\$487.32	\$5,360.50	Y
Casual Use – Little Athletics – Zone / Regional Carnivals	\$1,805.45	\$180.55	\$1,986.00	Y
Casual Use – Senior Athletics – Inter Club Events (Per Day/Night)	\$377.27	\$37.73	\$415.00	Y
Casual Use – Senior Athletics – Inter-club / Regional / State Events (Per Event)	\$1,805.45	\$180.55	\$1,986.00	Y
Casual Use – Senior Athletics – National Events (Per Event)	\$2,712.73	\$271.27	\$2,984.00	Y

THE CREST OF BANKSTOWN – ATHLETICS TRACK ONLY

Amateur – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	\$310.45	\$31.05	\$341.50	Y
Amateur – Amenities – Hourly Rate	\$45.45	\$4.55	\$50.00	Y
Professional/Semi professional – Amenities – Per day or pro rata 1/2 day (up to 4 hours)	\$860.00	\$86.00	\$946.00	Y
Professional/Semi professional – Amenities – Hourly Rate	\$124.09	\$12.41	\$136.50	Y

THE CREST OF BANKSTOWN – OTHER USAGE

Corporate – Corporate Days / Product Launches (Per Day)	\$2,117.73	\$211.77	\$2,329.50	Y
Track and Field Hire – Other Activities	\$382.73	\$38.27	\$421.00	Y

JENSEN PARK (FIELD 2)

Seasonal Use	\$370.91	\$37.09	\$408.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$252.27	\$25.23	\$277.50	Y

AUSSIE RULES (AFL)

WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$355.91	\$35.59	\$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$585.91	\$58.59	\$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$807.27	\$80.73	\$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,025.45	\$102.55	\$1,128.00	Y

SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$621.82	\$62.18	\$684.00	Y
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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SEASONAL / CASUAL USE [\[continued\]](#)

Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$792.27	\$79.23	\$871.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,018.64	\$101.86	\$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,301.36	\$130.14	\$1,431.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$252.27	\$25.23	\$277.50	Y

BASEBALL / SOFTBALL

INTERNATIONAL DIAMOND

Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$300.45	\$30.05	\$330.50	Y
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SENIOR DIAMOND

Seasonal Use – Per season per diamond	\$573.64	\$57.36	\$631.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$129.09	\$12.91	\$142.00	Y
Additional weekend day, per diamond, per season	\$200.91	\$20.09	\$221.00	Y

JUNIOR DIAMOND

Seasonal Use – Per season, per diamond	\$468.18	\$46.82	\$515.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$89.09	\$8.91	\$98.00	Y
Additional weekend day, per diamond, per season	\$162.73	\$16.27	\$179.00	Y

CRICKET – TURF WICKETS

BLAND OVAL

Seasonal Use – Weeknights, per night	\$525.91	\$52.59	\$578.50	Y
Seasonal Use – Saturday or Sunday	\$1,194.09	\$119.41	\$1,313.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$477.73	\$47.77	\$525.50	Y
Practice wickets – per hour	\$21.36	\$2.14	\$23.50	Y

BLICK OVAL

Seasonal Use – Weeknights, per night	\$1,050.45	\$105.05	\$1,155.50	Y
Seasonal Use – Saturday or Sunday	\$2,388.18	\$238.82	\$2,627.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$764.55	\$76.45	\$841.00	Y

JENSEN PARK (FIELD 2)

Seasonal Use – Weeknights, per night	\$525.91	\$52.59	\$578.50	Y
Seasonal Use – Saturday or Sunday	\$1,910.45	\$191.05	\$2,101.50	Y

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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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JENSEN PARK (FIELD 2) [continued]

Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$669.09	\$66.91	\$736.00	Y
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LANCE HUTCHINSON OVAL

Seasonal Use – Weeknights, per night	\$525.91	\$52.59	\$578.50	Y
Seasonal Use – Saturday or Sunday	\$1,432.73	\$143.27	\$1,576.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$573.64	\$57.36	\$631.00	Y

MEMORIAL OVAL (BANKSTOWN OVAL & GRAHAME THOMAS OVAL)

Seasonal Use – Per season per field	\$5,730.91	\$573.09	\$6,304.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours) – per field	\$986.82	\$98.68	\$1,085.50	Y
Other Sports / Events – Per day or pro rata 1/2 day (up to 4 hours)	\$286.82	\$28.68	\$315.50	Y
Weeknight / Training Use – 1 night/day per week plus floodlighting charges – Season Charge per field	\$705.00	\$70.50	\$775.50	Y
Weeknight / Training Use – 2 night/day per week plus floodlighting charges – Season Charge per field	\$1,175.00	\$117.50	\$1,292.50	Y
Weeknight / Training Use – 3 night/day per week plus floodlighting charges – Season Charge per field	\$1,567.73	\$156.77	\$1,724.50	Y
Weeknight / Training Use – 4 night/day per week plus floodlighting charges – Season Charge per field	\$2,047.27	\$204.73	\$2,252.00	Y

PUNCHBOWL OVAL

Seasonal Use – Weeknights, per night	\$525.91	\$52.59	\$578.50	Y
Seasonal Use – Saturday or Sunday	\$1,910.45	\$191.05	\$2,101.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$669.09	\$66.91	\$736.00	Y

CRICKET – SYNTHETIC WICKETS

SENIOR FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$355.91	\$35.59	\$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$585.91	\$58.59	\$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$807.27	\$80.73	\$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,025.45	\$102.55	\$1,128.00	Y

SENIOR FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per field, per weekend day (up to 8 hours) or pro rata 1/2 day	\$930.45	\$93.05	\$1,023.50	Y
Seasonal Match Play Only – Saturday or Sunday (up to 8 hours) or pro rata 1/2 day	\$607.27	\$60.73	\$668.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$252.27	\$25.23	\$277.50	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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JUNIOR FIELDS

Seasonal Use – Per season, per field	\$697.73	\$69.77	\$767.50	Y
Seasonal Match Play Only – Saturday or Sunday	\$455.00	\$45.50	\$500.50	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$190.91	\$19.09	\$210.00	Y

MINI FIELDS

Seasonal Use – Per season, per field	\$468.18	\$46.82	\$515.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$131.82	\$13.18	\$145.00	Y

CYCLING

LANSDOWNE PARK AND JACK WALSH CRITERIUM TRACK

Seasonal Use – Weeknights (max 4 hours per night)	\$840.45	\$84.05	\$924.50	Y
Seasonal Use – Saturday or Sunday (8am to 12noon or 12noon to 4pm)	\$1,094.55	\$109.45	\$1,204.00	Y
Casual Use – Per day (up to 8 hours) or pro rata 1/2 day	\$243.18	\$24.32	\$267.50	Y
National/International Events – Per event	\$885.00	\$88.50	\$973.50	Y

CANTERBURY VELODROME

Seasonal Use – Before 4pm, per day (8am to 12noon or 12noon to 4pm)	\$2,100.91	\$210.09	\$2,311.00	Y
Seasonal Use – After 4pm, per night (max 4 hours) – including floodlights	\$2,626.82	\$262.68	\$2,889.50	Y
Casual Use – Before 4pm, per hour (min 2 hours)	\$35.45	\$3.55	\$39.00	Y
Casual Use – After 4pm, per hour – including floodlights (min 2 hours)	\$48.64	\$4.86	\$53.50	Y
Private Functions – Per day	\$793.18	\$79.32	\$872.50	Y

FOOTBALL / SOCCER

FULL FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$355.91	\$35.59	\$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$585.91	\$58.59	\$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$807.27	\$80.73	\$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,025.45	\$102.55	\$1,128.00	Y

BLICK OVAL – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges	\$1,098.64	\$109.86	\$1,208.50	Y
Seasonal Use – 2 training nights per week plus floodlighting charges	\$1,337.73	\$133.77	\$1,471.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges	\$1,576.36	\$157.64	\$1,734.00	Y
Seasonal Use – 4 training nights per week plus floodlighting charges	\$1,815.00	\$181.50	\$1,996.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$252.27	\$25.23	\$277.50	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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THE CREST OF BANKSTOWN – IN-FIELD ONLY

Amateur – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rates; change over fees may be applicable.	\$979.55	\$97.95	\$1,077.50	Y
Amateur – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$294.09	\$29.41	\$323.50	Y
Amateur – Hourly Rate	\$39.55	\$3.95	\$43.50	Y
Professional/Semi professional – Seasonal Use – Match play only. Up to 12 match days per season; all additional match days will attract casual rate; change over fees may be applicable.	\$2,025.45	\$202.55	\$2,228.00	Y
Professional/Semi professional – Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$601.82	\$60.18	\$662.00	Y
Professional/Semi professional – Hourly Rate	\$101.36	\$10.14	\$111.50	Y

THE CREST OF BANKSTOWN – CHANGE-OVER FEES

Applicable where work is required to be undertaken out of hours. Full cost recovery (minimum \$480).		Full Cost Recovery		Y
Paint over existing lines in green (if required).	\$253.18	\$25.32	\$278.50	Y

JENSEN PARK SYNTHETIC – WEEKDAY TRAINING USE

Seasonal Hirers (training / match play only) – Per hour – Full Field	\$36.36	\$3.64	\$40.00	Y
Seasonal Hirers (training / match play only) – Per hour – Half Field	\$22.73	\$2.27	\$25.00	Y
Seasonal Hirers (training / match play only) – Per hour – Training Area	\$13.64	\$1.36	\$15.00	Y

JENSEN PARK SYNTHETIC – WEEKDAY USE

Community (training / match play only) – Per hour – Full Field	\$72.73	\$7.27	\$80.00	Y
Community (training / match play only) – Per hour – Half Field	\$40.91	\$4.09	\$45.00	Y
Community (training / match play only) – Per hour – Training Area	\$27.27	\$2.73	\$30.00	Y
Community (competitions) – Per hour – Full Facility	\$163.64	\$16.36	\$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Field	\$163.64	\$16.36	\$180.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Half Field	\$109.09	\$10.91	\$120.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Training Area	\$90.91	\$9.09	\$100.00	Y
Local Schools – Per hour – Full Field	\$36.36	\$3.64	\$40.00	Y
Local Schools – Per hour – Half Field	\$18.18	\$1.82	\$20.00	Y
Local Schools – Per hour – Training Area	\$9.09	\$0.91	\$10.00	Y
Non-Local Schools – Per hour – Full Field	\$72.73	\$7.27	\$80.00	Y
Non-Local Schools – Per hour – Half Field	\$36.36	\$3.64	\$40.00	Y
Non-Local Schools – Per hour – Training Area	\$18.18	\$1.82	\$20.00	Y

JENSEN PARK SYNTHETIC – WEEKEND USE

Seasonal Hirers (training / match play only) – Per hour – Full Facility	\$40.91	\$4.09	\$45.00	Y
Community (training / match play only) – Per hour – Full Facility	\$90.91	\$9.09	\$100.00	Y

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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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JENSEN PARK SYNTHETIC – WEEKEND USE [continued]

Community (competitions) – Per hour – Full Facility	\$181.82	\$18.18	\$200.00	Y
Commercial / Out of Area (training / match play only) – Per hour – Full Facility	\$227.27	\$22.73	\$250.00	Y

FULL FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$621.82	\$62.18	\$684.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$792.27	\$79.23	\$871.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,018.64	\$101.86	\$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,301.36	\$130.14	\$1,431.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$252.27	\$25.23	\$277.50	Y

FULL FIELDS – MATCH PLAY ONLY

Seasonal Use – Saturday or Sunday, per field	\$383.18	\$38.32	\$421.50	Y
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MINI / MOD FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per field	\$573.64	\$57.36	\$631.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$129.09	\$12.91	\$142.00	Y

SUMMER SOCCER

1 night per week plus floodlighting charges – Season Charge per field	\$180.91	\$18.09	\$199.00	Y
2 night per week plus floodlighting charges – Season Charge per field	\$287.73	\$28.77	\$316.50	Y
3 night per week plus floodlighting charges – Season Charge per field	\$395.91	\$39.59	\$435.50	Y
4 night per week plus floodlighting charges – Season Charge per field	\$500.00	\$50.00	\$550.00	Y

FUTSAL

Casual Hire – Community – Per hour	\$57.73	\$5.77	\$63.50	Y
Casual Hire – Commercial – Per court, per hour	\$84.09	\$8.41	\$92.50	Y

GRIDIRON

WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$355.91	\$35.59	\$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$585.91	\$58.59	\$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$807.27	\$80.73	\$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,025.45	\$102.55	\$1,128.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$621.82	\$62.18	\$684.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$792.27	\$79.23	\$871.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,018.64	\$101.86	\$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,301.36	\$130.14	\$1,431.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$252.27	\$25.23	\$277.50	Y

HOCKEY

WATER BASED

Junior Match – per game	\$110.91	\$11.09	\$122.00	Y
Senior Match (club) – per game	\$236.82	\$23.68	\$260.50	Y
Representative Carnivals – negotiated per day with rental based on match rate			Calculate	Y
Training (2 hour block) – Juniors	\$110.91	\$11.09	\$122.00	Y
Training (2 hour block) – Seniors	\$236.82	\$23.68	\$260.50	Y
School Hire – per half day	\$159.55	\$15.95	\$175.50	Y
School Hire – per game	\$81.36	\$8.14	\$89.50	Y

GRASS HOCKEY – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$355.91	\$35.59	\$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$585.91	\$58.59	\$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$807.27	\$80.73	\$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,025.45	\$102.55	\$1,128.00	Y

GRASS HOCKEY – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$621.82	\$62.18	\$684.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$792.27	\$79.23	\$871.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,018.64	\$101.86	\$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,301.36	\$130.14	\$1,431.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$252.27	\$25.23	\$277.50	Y

NETBALL

PAVED COURTS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges– Season charge per court	\$38.64	\$3.86	\$42.50	Y
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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PAVED COURTS – WEEKNIGHT / TRAINING USE [continued]

2 night/day per week plus floodlighting charges– Season charge per court	\$58.64	\$5.86	\$64.50	Y
3 night/day per week plus floodlighting charges– Season charge per court	\$82.27	\$8.23	\$90.50	Y
4 night/day per week plus floodlighting charges– Season charge per court	\$103.18	\$10.32	\$113.50	Y

PAVED COURTS – SEASONAL / CASUAL USE

Seasonal Use – Per season, per court	\$143.64	\$14.36	\$158.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$67.27	\$6.73	\$74.00	Y

GRASS COURTS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges– Season charge per court	\$20.91	\$2.09	\$23.00	Y
2 night/day per week plus floodlighting charges– Season charge per court	\$30.91	\$3.09	\$34.00	Y
3 night/day per week plus floodlighting charges– Season charge per court	\$40.45	\$4.05	\$44.50	Y
4 night/day per week plus floodlighting charges– Season charge per court	\$50.00	\$5.00	\$55.00	Y

GRASS COURTS – SEASONAL / CASUAL USE

Seasonal Use – per court	\$69.09	\$6.91	\$76.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$35.45	\$3.55	\$39.00	Y

OZTAG / TOUCH FOOTBALL / ULTIMATE FRISBEE

CANTERBURY VELODROME

Casual Use – per day (8am to 6pm)	\$238.18	\$23.82	\$262.00	Y
Casual Use – Per ½ day (8am to 12noon or 12noon to 6pm)	\$121.36	\$12.14	\$133.50	Y
Casual Use – Per night (6pm to 10pm)	\$182.73	\$18.27	\$201.00	Y

OTHER FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 night per week plus floodlighting charges – Season Charge per field	\$190.45	\$19.05	\$209.50	Y
Seasonal Use – 2 nights per week plus floodlighting charges – Season Charge per field	\$308.64	\$30.86	\$339.50	Y
Seasonal Use – 3 nights per week plus floodlighting charges – Season Charge per field	\$421.82	\$42.18	\$464.00	Y
Seasonal Use – 4 nights per week plus floodlighting charges – Season Charge per field	\$535.00	\$53.50	\$588.50	Y
Casual Use – per night/day or pro rata 1/2 day (up to 4 hours)	\$124.55	\$12.45	\$137.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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RUGBY LEAGUE / RUGBY UNION

FULL FIELDS – WEEKNIGHT / TRAINING USE

1 night/day per week plus floodlighting charges – Season Charge per field	\$355.91	\$35.59	\$391.50	Y
2 night/day per week plus floodlighting charges – Season Charge per field	\$585.91	\$58.59	\$644.50	Y
3 night/day per week plus floodlighting charges – Season Charge per field	\$807.27	\$80.73	\$888.00	Y
4 night/day per week plus floodlighting charges – Season Charge per field	\$1,025.45	\$102.55	\$1,128.00	Y

FULL FIELDS – SEASONAL / CASUAL USE

Seasonal Use – 1 training night per week plus floodlighting charges – charge per field	\$621.82	\$62.18	\$684.00	Y
Seasonal Use – 2 training nights per week plus floodlighting charges – charge per field	\$792.27	\$79.23	\$871.50	Y
Seasonal Use – 3 training nights per week plus floodlighting charges – charge per field	\$1,018.64	\$101.86	\$1,120.50	Y
Seasonal Use – 4 training nights per week plus floodlighting charges – charge per field	\$1,301.36	\$130.14	\$1,431.50	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$252.27	\$25.23	\$277.50	Y

MINI / MOD FIELDS – SEASONAL / CASUAL USE

Seasonal Use – Per season per field	\$573.64	\$57.36	\$631.00	Y
Casual Use – Per day or pro rata 1/2 day (up to 4 hours)	\$129.09	\$12.91	\$142.00	Y

OTHER SPORTS

Bubble soccer – Commercial activities – max 4 hours	\$286.82	\$28.68	\$315.50	Y
Bubble soccer – Non-Commercial activities – max 4 hours	\$126.36	\$12.64	\$139.00	Y
Seasonal Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports. Fee is for one day per week.	\$172.27	\$17.23	\$189.50	Y
Casual Use – Sports not otherwise identified including fishing, bocce, roller sports, battle group, model aircraft flying, and other emerging sports – Per day or pro rata 1/2 day (up to 4 hours)	\$40.45	\$4.05	\$44.50	Y

SKATE PARKS

Commercial, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	\$725.91	\$72.59	\$798.50	Y
Community, per day or pro rata 1/2 day (up to 4 hours) – NOTE: Waste collection payable by hirer, per bin	\$115.00	\$11.50	\$126.50	Y

SEFTON GOLF COURSE

WEEKDAYS

General – 9 holes	\$16.36	\$1.64	\$18.00	Y
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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WEEKDAYS [continued]

General – 18 holes	\$21.82	\$2.18	\$24.00	Y
Concession & Junior (under 18 years of age) – 9 holes	\$13.18	\$1.32	\$14.50	Y
Concession & Junior (under 18 years of age) – 18 holes	\$14.09	\$1.41	\$15.50	Y

WEEKENDS

Weekends / Public Holidays – General – 9 holes	\$21.36	\$2.14	\$23.50	Y
Weekends / Public Holidays – General – 18 holes	\$26.36	\$2.64	\$29.00	Y
Weekends – Concession & Junior (under 18 years of age) – 9 holes	\$16.09	\$1.61	\$17.70	Y
Weekends – Concession & Junior (under 18 years of age) – 18 holes	\$18.64	\$1.86	\$20.50	Y

TWILIGHT RATE

Unlimited Play (after 3.00pm – during daylight savings period, after 1pm for all other times)	\$14.55	\$1.45	\$16.00	Y
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KIOSK & PRO SHOP ITEMS

Kiosk & Pro Shop	All Items / goods sold at recommended retail price and / or commercial rates. Items can be sold at discounted rate to help move stock close to expiry date.			Y
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SCHOOL SPORT

School Sport	Refer to Explanatory Notes			Y
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GOLF CART HIRE

Golf Cart Hire – 9 holes	\$24.00	\$2.40	\$26.40	Y
Golf Cart Hire – 18 holes	\$36.82	\$3.68	\$40.50	Y
Golf Cart Hire – upgrade from 9 holes to 18 holes	\$14.55	\$1.45	\$16.00	Y
Golf Cart Hire – Concession – per round	\$23.64	\$2.36	\$26.00	Y
Golf Cart Hire – Deposit – Deposit payable for hire of golf cart, refundable when cart and keys returned	\$22.73	\$2.27	\$25.00	Y

OTHER HIRE

Golf Buggy Hire – per round	\$6.55	\$0.65	\$7.20	Y
Club Hire – per round	\$12.18	\$1.22	\$13.40	Y
Hire package – includes hire clubs and buggy	\$14.55	\$1.45	\$16.00	Y

COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS

Golf Professional Coaching Fee – round of 9 (student must still pay green fees)	\$68.18	\$6.82	\$75.00	Y
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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COMPETITIONS, SPECIAL EVENTS, CLINICS & LESSONS [continued]

Golf Professional Coaching Fee – round of 18 (student must still pay green fees)	\$90.91	\$9.09	\$100.00	Y
Golf Professional Coaching Fee – driving or putting practice per hour	\$45.45	\$4.55	\$50.00	Y
Competitions, Special Events, Clinics & Lessons		Refer to Explanatory Notes		Y
Catering		Refer to Explanatory Notes		Y

CATERING

Catering		Refer to Explanatory Notes		Y
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LOYALTY CARD

Loyalty Card – Buy 10 games and get 11th free		Refer to Explanatory Notes		Y
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LEISURE AND AQUATICS

SINGLE ENTRY – SWIM

Adults	\$5.82	\$0.58	\$6.40	Y
Children between 5 and 17 years of age	\$4.45	\$0.45	\$4.90	Y
Children between 5 and 17 years of age plus use of inflatable	\$10.45	\$1.05	\$11.50	Y
Children under 5 years of age (with paying adult)			NIL	Y
School sport participant – includes school carnival entry	\$3.18	\$0.32	\$3.50	Y
Concession Entry (Refer to Explanatory Notes)	\$3.73	\$0.37	\$4.10	Y
A parent/guardian accompanying a child to learn to Swim and/or Squad Training			NIL	Y
A parent/guardian accompanying a child with a disability			NIL	Y
Spectator – includes children attending the swimming carnival but not participating in swimming events	\$2.73	\$0.27	\$3.00	Y
Swim Club volunteers and instructors			NIL	Y
Swim Club Member	\$3.27	\$0.33	\$3.60	Y
Squad Member (see Note)	\$3.27	\$0.33	\$3.60	Y
Family (2 adults + max. 3 children)	\$19.64	\$1.96	\$21.60	Y
Scuba Dive Class – per diver	\$11.82	\$1.18	\$13.00	Y

SAUNA

Swim / Sauna Admission Fees (Roselands & Wran ONLY) – Adult	\$10.00	\$1.00	\$11.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) – Concession	\$8.64	\$0.86	\$9.50	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) -20 visit Swim / Sauna Pass – Adult	\$124.55	\$12.45	\$137.00	Y
Swim / Sauna Admission Fees (Roselands & Wran ONLY) -20 visit Swim / Sauna Pass – Concession	\$88.64	\$8.86	\$97.50	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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MULTIPLE ENTRY PASS – SWIM

Adult Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	\$229.09	\$22.91	\$252.00	Y
Child/Student Fifty (50) Visit pass (Swimming Only, Valid for all pools)	\$188.18	\$18.82	\$207.00	Y
Concession Fifty (50) Visit Pass (Swimming Only, Valid for all pools)	\$107.73	\$10.77	\$118.50	Y
Adult Ten (10) Visit Pass (Swimming Only, Valid for all pools)	\$52.27	\$5.23	\$57.50	Y
Child/Student Ten (10) Visit Pass (Swimming Only, Valid for all pools)	\$40.36	\$4.04	\$44.40	Y
Concession Ten (10) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	\$34.55	\$3.45	\$38.00	Y
Adult Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	\$98.18	\$9.82	\$108.00	Y
Child/Student Twenty (20) Visit Pass (Swimming Only, Valid for all pools)	\$77.27	\$7.73	\$85.00	Y
Concession Twenty (20) Visit Pass (Swimming Only, Valid for all pools) (see Note under Definition)	\$45.00	\$4.50	\$49.50	Y
Squad Swimmer 10 visit pass	\$29.09	\$2.91	\$32.00	Y
Squad Swimmer 20 visit pass	\$55.45	\$5.55	\$61.00	Y

MEMBERSHIPS – SWIM ONLY

1 Month Membership – Individual – Swimming Only	\$69.09	\$6.91	\$76.00	Y
1 Month Membership – Child/Student – Swimming Only	\$61.36	\$6.14	\$67.50	Y
1 Month Membership – Concession – Swimming Only	\$47.27	\$4.73	\$52.00	Y
1 Month – Family Membership – Swimming Only	\$189.09	\$18.91	\$208.00	Y
1 Month – Family Membership – Concession – Swimming Only	\$129.55	\$12.95	\$142.50	Y
3 Month Membership Individual – Swimming Only	\$189.55	\$18.95	\$208.50	Y
3 Month Membership Child/Student – Swimming Only	\$172.27	\$17.23	\$189.50	Y
3 Month Membership Concession – Swimming Only	\$115.91	\$11.59	\$127.50	Y
3 Month Membership Family – Swimming Only	\$463.18	\$46.32	\$509.50	Y
3 Month Membership Family Concession – Swimming Only	\$317.27	\$31.73	\$349.00	Y
6 Month Membership Individual – Swimming Only	\$349.09	\$34.91	\$384.00	Y
6 Month Membership Child/Student – Swimming Only	\$311.36	\$31.14	\$342.50	Y
6 Month Membership Concession – Swimming Only	\$220.91	\$22.09	\$243.00	Y
6 Month Membership Family – Swimming Only	\$883.18	\$88.32	\$971.50	Y
6 Month Membership Family Concession – Swimming Only	\$605.00	\$60.50	\$665.50	Y
12 Month Membership Child/Student – Swimming Only	\$594.09	\$59.41	\$653.50	Y
12 Month Membership Individual – Swimming Only	\$669.09	\$66.91	\$736.00	Y
12 Month Membership Concession – Swimming Only	\$409.09	\$40.91	\$450.00	Y
12 Month Membership Family – Swimming Only	\$1,727.18	\$172.72	\$1,899.90	Y
12 Month Membership Family Concession – Swimming Only	\$1,167.27	\$116.73	\$1,284.00	Y

MEMBERSHIPS – FITNESS / AQUA

1 Month Fitness / Aqua Adult	\$149.09	\$14.91	\$164.00	Y
1 Month Fitness / Aqua Concession	\$120.00	\$12.00	\$132.00	Y
3 Month Fitness / Aqua Adult	\$318.18	\$31.82	\$350.00	Y
3 Month Fitness / Aqua Concession	\$258.18	\$25.82	\$284.00	Y
6 Month Fitness / Aqua Adult	\$514.55	\$51.45	\$566.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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MEMBERSHIPS – FITNESS / AQUA [continued]

6 Month Fitness / Aqua Concession	\$413.64	\$41.36	\$455.00	Y
12 Month Fitness / Aqua Adult	\$745.45	\$74.55	\$820.00	Y
12 Month Fitness / Aqua Concession	\$600.00	\$60.00	\$660.00	Y

SINGLE ENTRY – FITNESS (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)

Fitness Admission Fees – Casual Fitness (CAFC Gym Access and Dry Fitness Classes only – does not include Aqua)	\$15.91	\$1.59	\$17.50	Y
Fitness Admission Fees – Casual Fitness – full time students over 16 years and Pensioners / Seniors (CAFC Gym and Fitness only Does not include Aqua)	\$12.27	\$1.23	\$13.50	Y
Fitness Admission Fees – Groups – 10 or more – per person	\$8.18	\$0.82	\$9.00	Y
Specialist Classes – Yoga or Pilates – Per class – Adult	\$20.55	\$2.05	\$22.60	Y
Specialist Classes – Yoga or Pilates – Per class – Pensioners / Seniors / Students	\$15.91	\$1.59	\$17.50	Y
Personal Training – Non Members – 1 hour – single session	\$74.09	\$7.41	\$81.50	Y
Personal Training – Non Members – 1 hour – 5 visit pass	\$326.82	\$32.68	\$359.50	Y
Personal Training – Non Members – Personal training – members – 10% discount			Calculate	Y
Personal Training – Non Members 1 Hour – Members Fitness 10% Discount			Calculate	Y
Personal Training – Non Members 1 Hour – GOLD Members 20% Discount			Calculate	Y
Personal Training Sessions (Refer to Explanatory Notes)		Refer to Explanatory Notes		Y

MULTIPLE ENTRY PASS – YOGA / PILATES (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)

Specialist Classes – Yoga or Pilates – 10 visit Specialist class pass – Adult	\$185.91	\$18.59	\$204.50	Y
Specialist Classes – Yoga or Pilates – 10 visit Specialist class pass – Pensioners / Seniors Students	\$145.91	\$14.59	\$160.50	Y

MEMBERSHIPS – GOLD – FITNESS / AQUA & SWIM

1 Month Gold Adult	\$181.82	\$18.18	\$200.00	Y
1 Month Gold Concession	\$145.45	\$14.55	\$160.00	Y
3 Month Gold Adult	\$390.91	\$39.09	\$430.00	Y
3 Month Gold Concession	\$313.64	\$31.36	\$345.00	Y
6 Month Gold Adult	\$636.36	\$63.64	\$700.00	Y
6 Month Gold Concession	\$511.82	\$51.18	\$563.00	Y
12 Month Gold Adult	\$927.27	\$92.73	\$1,020.00	Y
12 Month Gold Concession	\$740.91	\$74.09	\$815.00	Y
Loyalty 12 Month Memberships (must have had continuous membership for a minimum of three years) 15% Off upfront 12 month price			Calculate	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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DIRECT DEBIT

Direct Debit – Joining Fee	\$45.45	\$4.55	\$50.00	Y
Memberships – Direct Debit – Decline Fee – per transaction	\$29.36	\$2.94	\$32.30	Y
Memberships – Membership Hold Fee	\$14.00	\$1.40	\$15.40	Y
Memberships – Membership Administration Charge	\$46.68	\$4.67	\$51.35	Y
Memberships – Direct Debit – fortnightly charge – 10% on top of up front fees			Calculate	Y

PROGRAMS

LEARN TO SWIM (INCLUDES ENTRY FEE)

Learn to swim 1st child per lesson (Refer to Explanatory Notes)	\$17.50	\$0.00	\$17.50	N
Learn to swim 2nd child per lesson (Refer to Explanatory Notes)	\$16.50	\$0.00	\$16.50	N
Learn to swim 3rd child per lesson (Refer to Explanatory Notes)	\$15.50	\$0.00	\$15.50	N
Learn to swim – membership	\$36.36	\$3.64	\$40.00	Y
School Learn to Swim; per student	\$10.00	\$0.00	\$10.00	N
Private lesson, 1 child, 30 minutes	\$45.00	\$0.00	\$45.00	N
Private lesson, 2 children, same family, 30 minutes	\$60.00	\$0.00	\$60.00	N
School Holiday Program, per week (5 days), per child, 30 min lessons or pro rata if applicable	\$87.00	\$0.00	\$87.00	N
Learn to Swim – Swim Diving Class – per person – per lesson	\$11.00	\$0.00	\$11.00	N

FITNESS / AQUA CLASSES

Adult	\$15.91	\$1.59	\$17.50	Y
Concession	\$12.27	\$1.23	\$13.50	Y
Adult 10 Visit	\$126.00	\$12.60	\$138.60	Y
Concession 10 Visit	\$85.45	\$8.55	\$94.00	Y
Children and Schools	\$8.18	\$0.82	\$9.00	Y

CHILD PLAY SUPERVISION (CANTERBURY LEISURE & AQUATIC CENTRE ONLY)

Child Play Supervision – per child – per session (up to 2 hours) – members	\$2.36	\$0.24	\$2.60	Y
Child Play Supervision Pass – Per Child Per Session – 10 Visits Fitness Members	\$19.09	\$1.91	\$21.00	Y
Child Play Supervision Pass – Per Child Per Session (up to two hours) – Non Members	\$5.45	\$0.55	\$6.00	Y
Child Play Supervision Pass – Per Child Per Session (up to two hours) – GOLD Member Only		Free on presentation of valid gold membership		Y
Child Play Supervision Pass – Per Child Per Session (up to two hours) -10 Visits Non Members	\$40.91	\$4.09	\$45.00	Y

SQUAD COACHING

Squad Pass 1 month	\$38.64	\$3.86	\$42.50	Y
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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SQUAD COACHING [continued]

Squad Coaching – 1st child – per month – 1 session per week (Canterbury Aquatic & Fitness Centre ONLY)	\$61.82	\$6.18	\$68.00	Y
Squad Coaching – 1st child – per month – 2 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$80.27	\$8.03	\$88.30	Y
Squad Coaching – 1st child – per month – 3 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$91.82	\$9.18	\$101.00	Y
Squad Coaching – 1st child – per month – 4 sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$121.36	\$12.14	\$133.50	Y
Squad Coaching – 1st child – per month – unlimited sessions per week (Canterbury Aquatic & Fitness Centre ONLY)	\$154.09	\$15.41	\$169.50	Y
Squad Coaching – 2nd child – per month – 10% discount (Canterbury Aquatic & Fitness Centre ONLY)			Calculate	Y
Squad Coaching – 3rd child – per month – 20% discount			Calculate	Y
Squad Coaching – Family – per month (Canterbury Aquatic & Fitness Centre ONLY)	\$336.36	\$33.64	\$370.00	Y
Squad – Late Payment Fee	\$10.50	\$0.00	\$10.50	N

INSTRUCTOR / LIFEGUARD HIRE

Birthday Party Host per hour	\$56.82	\$5.68	\$62.50	Y
Additional Lifeguard & Swim Instructors Hire	\$56.82	\$5.68	\$62.50	Y
Security Guard Hire per hour	\$37.73	\$3.77	\$41.50	Y
Deposit payable to secure booking	\$98.18	\$9.82	\$108.00	Y

TABLE RESERVATION

To reserve a table at the Leisure Centres (1 Table limit)	\$38.64	\$3.86	\$42.50	Y
To reserve a BBQ at the Leisure Centres (1 BBQ limit)	\$38.64	\$3.86	\$42.50	Y

SHOWER FACILITY

Shower Facility	\$0.18	\$0.02	\$0.20	Y
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POOL HIRE

HIRE 50M POOL

Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$167.09	\$16.71	\$183.80	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$272.73	\$27.27	\$300.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$354.09	\$35.41	\$389.50	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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HIRE 50M POOL [continued]

Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$317.73	\$31.77	\$349.50	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$504.09	\$50.41	\$554.50	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$355.91	\$35.59	\$391.50	Y

HIRE 18M, 20M & 25M POOL

Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$103.18	\$10.32	\$113.50	Y
Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$191.82	\$19.18	\$211.00	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$354.09	\$35.41	\$389.50	Y
Non profit community organisations/schools (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$202.73	\$20.27	\$223.00	Y
Commercial (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$317.73	\$31.77	\$349.50	Y
Cancellation fee, if less then 1 week notice given and not rebooked (Casual Hire per Hour (outside trading hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$352.73	\$35.27	\$388.00	Y

LANE HIRE

Casual Hire Per Hour – Non profit community organisations/schools (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$29.09	\$2.91	\$32.00	Y
Casual Hire Per Hour – Commercial (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$41.36	\$4.14	\$45.50	Y
Casual Hire Per Hour – Cancellation fee (per lane), if less then 1 week notice given and not rebooked (Casual Hire per Hour (during normal centre hours; Does not include entry fee for swimmers and spectators, includes entry for instructors & teachers))	\$52.73	\$5.27	\$58.00	Y
Non profit community organisations/schools – Regular Hire per Hour (Refer to Explanatory Notes)	\$25.00	\$2.50	\$27.50	Y
Non profit community organisations/schools – Per Hour	\$36.36	\$3.64	\$40.00	Y
Commercial – Per Hour	\$53.18	\$5.32	\$58.50	Y
Swim Club Hire / Swimming Carnivals Hire – per lane – per hour	\$30.00	\$3.00	\$33.00	Y
Swim Club Hire / Swimming Carnivals Hire – Booking Fee	\$294.55	\$29.45	\$324.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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KIOSK ITEMS

All Items / goods sold at recommended retail price and / or commercial rates	All Items / goods sold at recommended retail price and / or commercial rates			Y
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COMPETITIONS

Competitions		Refer to Explanatory Notes		Y
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MULTI PURPOSE ROOM HIRE

BIRRONG, CANTERBURY, MAX PARKER & ROSELANDS

Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	\$29.09	\$2.91	\$32.00	Y
Casual Hire Per Hour (during normal centre hours) -Commercial (Birrong, Max Parker, Roselands & Wran)	\$38.64	\$3.86	\$42.50	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Non-profit community organisations/schools (Birrong, Max Parker, Roselands & Wran)	\$19.55	\$1.95	\$21.50	Y
Regular Hire Per Hour (during normal centre hours) (See Note) -Commercial (Birrong, Max Parker, Roselands & Wran)	\$21.82	\$2.18	\$24.00	Y

WRAN LEISURE CENTRE MULTIPURPOSE HALL

Casual Hire Per Hour (during normal centre hours) -Non-profit community organisations/schools	\$36.82	\$3.68	\$40.50	Y
Casual Hire Per Hour (during normal centre hours) -Commercial	\$48.64	\$4.86	\$53.50	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Non-profit community organisations/schools	\$24.55	\$2.45	\$27.00	Y
Regular Hire Per Hour (during normal centre hours) (See Note) – Maximum hire period at any one time – 10 sessions – Commercial	\$36.36	\$3.64	\$40.00	Y

TENNIS

During Normal Centre Hours – per hour TENNIS	\$15.45	\$1.55	\$17.00	Y
During Normal Centre Hours – 4 hour session	\$38.64	\$3.86	\$42.50	Y
During Normal Centre Hours – Schools – per court, per session (2hrs max)	\$18.64	\$1.86	\$20.50	Y

TENNIS COACHING

During Normal Centre Hours – Regular Hire per hour by Professional Coach (See Note)	\$33.64	\$3.36	\$37.00	Y
During Normal Centre Hours – Casual Hire per hour by Professional Coach	\$37.73	\$3.77	\$41.50	Y

EQUIPMENT HIRE

Racquet Hire	\$6.36	\$0.64	\$7.00	Y
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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ADMINISTRATION FEE

Membership Card Replacement	\$5.00	\$0.50	\$5.50	Y
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TENNIS COURTS

WEEKDAY & WEEKEND HIRE – FOR COUNCIL OPERATED COURT CENTRES ONLY

Casual Per hour (daytime)	\$17.27	\$1.73	\$19.00	Y
Casual Per Hour (lights required)	\$24.55	\$2.45	\$27.00	Y
4 hour session (daytime)	\$51.82	\$5.18	\$57.00	Y
4 hour session (lights required)	\$75.91	\$7.59	\$83.50	Y
Schools – per court, per session (2 hrs max)	\$20.45	\$2.05	\$22.50	Y

COACHING – (7 DAYS PER WEEK) FOR COUNCIL OPERATED COURT CENTRES ONLY

Regular Hire by Professional Coach (daytime), per hour	\$33.64	\$3.36	\$37.00	Y
Casual Hire by Professional Coach (daytime), per hour	\$41.36	\$4.14	\$45.50	Y
Regular Hire by Professional Coach (lights required), per hour	\$45.00	\$4.50	\$49.50	Y
Casual Hire by Professional Coach (light required), per hour	\$53.18	\$5.32	\$58.50	Y

FILMING

BOND

Low impact activity	\$513.50	\$0.00	\$513.50	N
Medium to High Impact activity	\$1,027.00	\$0.00	\$1,027.00	N
Some High Impact filming may attract a higher bond (minimum \$2500 bond)	\$2,567.50	\$0.00	\$2,567.50	N

COMMERCIAL STILL PHOTOGRAPHY

Per Day	\$154.50	\$0.00	\$154.50	N
Per Half Day (max. 4 hours)	\$103.00	\$0.00	\$103.00	N

COMMERCIAL FILMING

Low Impact Filming, See Notes		up to \$150.00	N
Medium Impact Filming, See Notes		up to \$300.00	N
High Impact Filming, See Notes		up to \$500.00	N
75% of the original application fee (non refundable)	75% of the original application fee		N
Charity Organisations – request to waive filming application fees	At the Discretion of the Manager Leisure and Recreation		N
For Road closures (high impact)		up to \$300.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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VENUE HIRE

Existing venue hire fees will apply per location	Existing venue hire fees will apply per location			N
Hire of Passive Parks – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location	Existing park hire fees will apply per location			N
Hire of Sporting Field/s – for exclusive use for the purposes of filming, unit base and/or catering – Existing park hire fees will apply per location	Existing park hire fees will apply per location			N
Road Reserves & Other Council Areas – All other areas not already covered in existing fees and charges, per location			up to \$300.00	N

OTHER FEES – FILMING

Site Supervision per hour (at Council's discretion)	\$65.50	\$0.00	\$65.50	N
Catering in Park or Open Space if filming in private property (at Council's discretion and subject to suitability)			up to \$165.00	N
Access to power			Full Cost Recovery	N
Litter collection, per staff member / per hour by Council			Full Cost Recovery	N
Waste collection for filming activities – per 240 Litre bins	\$26.00	\$0.00	\$26.00	N
Waste collection for filming activities – per 1,100 Litre bins	\$114.00	\$0.00	\$114.00	N
Key Deposit, per key	\$154.50	\$0.00	\$154.50	N

BANKSTOWN ARTS CENTRE

ANNUAL MEMBERSHIP – (FRIENDS OF THE ARTS CENTRE)

Single	\$13.64	\$1.36	\$15.00	Y
Family (up to 2 Adults & 2 Children)	\$18.18	\$1.82	\$20.00	Y
Additional Child	\$4.59	\$0.46	\$5.05	Y
Concession (Only for Full-time TAFE and University Students, Seniors and Pensioners)	\$4.59	\$0.46	\$5.05	Y
Family Concession (up to 2 Adults & 2 Children, only for families on Centrelink)	\$9.09	\$0.91	\$10.00	Y

WORKSHOPS

SCHOOL HOLIDAY WORKSHOPS

2 for 1 discount rate		Refer to Explanatory Notes		N
Members	\$9.00	\$0.00	\$9.00	N

WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS

Child (Age 1 – 5) Hourly Rate	\$4.59	\$0.46	\$5.05	Y
Child (Age 6 – 10) Hourly Rate	\$6.82	\$0.68	\$7.50	Y
Youth (Age 11 – 15) Hourly Rate	\$9.09	\$0.91	\$10.00	Y
Adult (Age 16 +) Hourly Rate	\$11.36	\$1.14	\$12.50	Y
Seniors (60 +) Hourly Rate	\$4.59	\$0.46	\$5.05	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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WORKSHOPS/ MASTER CLASSES/ PERFORMANCE/ SPECIAL EVENTS [continued]

Special Program	\$181.82	\$18.18	\$200.00	Y
Early Bird (Refer to Explanatory Notes)			Calculate	Y

MATERIALS

Art Materials			up to \$50.00	Y
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TECHNICAL SUPPORT

Fee per hour, minimum 4 hours hire	\$54.59	\$5.46	\$60.05	Y
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THEATRE HIRE

Equipment use – per booking	\$54.55	\$5.45	\$60.00	Y
Community – Rehearsal only, per hour	\$45.45	\$4.55	\$50.00	Y
Commercial/Private – Rehearsal only, per hour	\$81.82	\$8.18	\$90.00	Y
Community – Rehearsal only, daily rate	\$363.64	\$36.36	\$400.00	Y
Commercial/Private – Rehearsal only, daily rate	\$727.27	\$72.73	\$800.00	Y

CONFERENCES & SEMINARS

Meeting		Refer to hall hire fees - Cat A		Y
Commercial 4 hour hire – Weekend	\$818.18	\$81.82	\$900.00	Y
Commercial 8 hour hire – Week end	\$1,363.64	\$136.36	\$1,500.00	Y
Community – 4 hr – Weekday	\$400.00	\$40.00	\$440.00	Y
Community – 8 hr – Weekday	\$618.18	\$61.82	\$680.00	Y
Community – 4 hr – Weekend	\$545.45	\$54.55	\$600.00	Y
Community – 8 hr – Weekend	\$1,363.64	\$136.36	\$1,500.00	Y
Community additional hour	\$100.00	\$10.00	\$110.00	Y
Commercial – Per hour – After hours surcharge	\$54.59	\$5.46	\$60.05	Y
Community – Per hour – After hours surcharge	\$36.36	\$3.64	\$40.00	Y
Commercial – 4hr Hire – Mon – Fri	\$600.00	\$60.00	\$660.00	Y
Commercial – 8hr Hire – Mon – Fri	\$927.27	\$92.73	\$1,020.00	Y
Commercial – Additional hour	\$145.45	\$14.55	\$160.00	Y
Commercial – Per/Hr – After Hrs	\$54.59	\$5.46	\$60.05	Y
Community – Per/Hr – After Hrs	\$36.36	\$3.64	\$40.00	Y

FOYER HIRE

Commercial / Private – (up to 4 hours of use)	\$327.27	\$32.73	\$360.00	Y
Community – (up to 4 hours of use)	\$181.82	\$18.18	\$200.00	Y
Commercial / Private – additional per/hr rate	\$54.55	\$5.45	\$60.00	Y
Community – additional per/hr rate	\$36.36	\$3.64	\$40.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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STUDIO 1

Refer to Hall Hire Fees – Category B		Refer to Explanatory Notes	Y
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REHEARSAL 2

Refer to Hall Hire Fees – Category A		Refer to Explanatory Notes	Y
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TICKETING-PERFORMANCE / SPECIAL EVENTS

Fee varies depending on support from external funding.		Up to \$50.00	Y
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MISCELLANEOUS CHARGES-BANKSTOWN ARTS CENTRE

Cancellation Fee – within 10 days of the function		50% of total hire fee	Y	
Hall hire bond	\$272.73	\$27.27	\$300.00	Y
Access Call Out Fee – Including call out due to lost key, key not picked up by hirer or alarm activated (minimum charge)	\$63.64	\$6.36	\$70.00	Y
Cancellation Fee – within 48 hrs of the function		Full Hire Fee	Y	
Damages / Broken Equipment – Full Cost Recovery (\$60 minimum)		Full Cost Recovery	Y	
Key/ Swipe Deposit – Per key / swipe	\$120.00	\$0.00	\$120.00	N
Key /Swipe Replacement – Per key / swipe	\$109.09	\$10.91	\$120.00	Y
Key / Swipe Late Return – For keys returned later than 5 or more business days	\$45.45	\$4.55	\$50.00	Y
Security Fee – Full Cost Recovery and at the discretion of the Arts Centre Director		Full Cost Recovery	Y	
Activity Floor Impact Charge – Applicable to certain dancing and exercise activities deemed by Council to have a greater impact on the condition and deterioration of the flooring at a higher rate than other activities, will be charged an additional 10% of their hire fees.	10% of the original hire fees to be charged		Y	
Hall Hire Bond – Community	\$205.00	\$0.00	\$205.00	N
Hall Hire Bond – Other	\$512.50	\$0.00	\$512.50	N
Late Application Fee – For applications received with less notice than required under the conditions of hire	\$90.91	\$9.09	\$100.00	Y
Unauthorised Use – Use of Hall outside of Permit Hours	Double Commercial Casual Hourly Rate		Y	
Administration Fee – Refer to Explanatory Notes	\$45.45	\$4.55	\$50.00	Y
Extra Hire Charges – Up to 50 cups, glasses, teaspoons, forks or knives. (price includes set up and cleaning)	\$90.91	\$9.09	\$100.00	Y
Extra Hire Charges – Urn	\$18.18	\$1.82	\$20.00	Y
Extra Hire Charges – Tablecloth – each per booking (total of 6)	\$4.55	\$0.45	\$5.00	Y
Extra Hire Charges – Projector and/ or screen	\$45.45	\$4.55	\$50.00	Y
Extra Hire Charges – Lectern	\$18.18	\$1.82	\$20.00	Y
Extra Hire Charges – Whiteboard	\$9.09	\$0.91	\$10.00	Y
Extra Hire Charges – Gallery set up – per hour	\$45.45	\$4.55	\$50.00	Y
Extra Hire Charges – Plinth – each per booking (total of 9)	\$9.09	\$0.91	\$10.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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COMMUNITY SERVICES

MEALS ON WHEELS

Meal only	\$6.70	\$0.00	\$6.70	N
Desert only	\$2.50	\$0.00	\$2.50	N
Juice	\$0.80	\$0.00	\$0.80	N
Cultural meal only	\$5.00	\$0.00	\$5.00	N
Salad only	\$7.70	\$0.00	\$7.70	N
Petite meals	\$5.00	\$0.00	\$5.00	N
Breakfast and Snack Pack	\$5.20	\$0.00	\$5.20	N
Soup	\$2.10	\$0.00	\$2.10	N
Community Restaurant	\$11.00	\$0.00	\$11.00	N
Community Restaurant (theme days)	\$12.00	\$0.00	\$12.00	N

MEALS SERVED AT BANKSTOWN SENIOR CITIZENS

Meal	\$6.70	\$0.00	\$6.70	N
Dessert	\$2.10	\$0.00	\$2.10	N
Tea (Morning Tea)	\$2.70	\$0.00	\$2.70	N
Soup	\$2.10	\$0.00	\$2.10	N

HOUSEBOUND SHOPPING SERVICE

Housebound Shopping Service	\$5.20	\$0.00	\$5.20	N
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BOOKING FEE – COMMUNITY AND CULTURAL SERVICES EVENTS

Booking Fee – Community and Cultural Services Unique Events – Refer to Explanatory Notes		Refer to Explanatory Notes	Y
Booking Fee – Community and Cultural Services Events		Refer to Explanatory Notes	Y

LIBRARY SERVICES

HANDLING FEE

All Items	\$10.00	\$1.00	\$11.00	Y
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LOST / DAMAGED ITEMS

Damaged RFID Tag or Item Barcode	\$1.00	\$0.00	\$1.00	N
Beyond Repair (Full Replacement Cost as per Library System)			Full Cost Recovery	N
Lost / Damaged Packaging	\$6.00	\$0.00	\$6.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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DEBT COLLECTION

Legal Action Fees – Sundry – (As determined by Court)		As determined by Court		Y
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REPRODUCTION

Black & White print A4 (Includes microfilm A4) microfiche, photocopying, Internet output, CD Rom output (per copy)	\$0.18	\$0.02	\$0.20	Y
Black & White print A3 (Except microfilm) (per copy)	\$0.27	\$0.03	\$0.30	Y
Colour Printing A4	\$1.36	\$0.14	\$1.50	Y
Colour Printing A3	\$1.82	\$0.18	\$2.00	Y
Double sided A4 Black & White	\$0.27	\$0.03	\$0.30	Y
Double sided A3 Black & White	\$0.45	\$0.05	\$0.50	Y

REPLACEMENT CARD

Adults & Junior (per card)	\$3.00	\$0.00	\$3.00	N
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COPY OF LOCAL STUDIES ITEM

Copy of Local Studies Item		Full Cost Recovery		Y
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LOCAL HISTORY RESEARCH – COMMERCIAL

Requests made by Commercial Organisations – charges will vary depending on the complexity of the research, minimum hourly rate applies (during business hours).		min \$50.00		Y
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AUSTRALIAN INTERLIBRARY RESOURCE SHARING

Express – (delivery within 2 hours), Loan type: email attachment, fax or other electronic delivery. Fee as set by State Library of NSW, delivery charge may apply	\$45.00	\$4.50	\$49.50	Y
Rush – (delivery within 24 hours), Loan type: electronic delivery, express post or equivalent. Fee as set by State Library of NSW	\$30.00	\$3.00	\$33.00	Y
Core – (delivery within 4 working days) to special, university and charging libraries. Loan type: any method not attracting an additional charge. Fee as set by State Library of NSW	\$15.00	\$1.50	\$16.50	Y
Request for an item not held by Bankstown City Library (Inter Library Loan Service or Purchase (per item – not refundable)	\$2.73	\$0.27	\$3.00	Y

DELIVERY FEE

All delivery options		Full Cost Recovery		Y
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FAX CHARGES

Sending Charges (NSW) – First Page	\$2.27	\$0.23	\$2.50	Y
a) Each additional page	\$1.09	\$0.11	\$1.20	Y

continued on next page ...

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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FAX CHARGES [continued]

Receiving Charges (NSW) – First Page	\$0.18	\$0.02	\$0.20	Y
Sending Charges (Other Aust. States) – First Page	\$4.09	\$0.41	\$4.50	Y
b) Each additional page	\$1.09	\$0.11	\$1.20	Y
Receiving Charges (Other Aust. States) – First Page	\$0.18	\$0.02	\$0.20	Y
Sending Charges (International) – First Page	\$7.27	\$0.73	\$8.00	Y
c) Each additional page	\$2.27	\$0.23	\$2.50	Y
Receiving Charges (International) – First Page	\$0.18	\$0.02	\$0.20	Y

OVERDUE FEES

Adult and Junior borrowers (per item per day) – NOTE: Fine applies after period of grace lapses – Max fine total per item is \$10 in accordance with the Library Act and Regulations	\$0.25	\$0.00	\$0.25	N
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MERCHANDISE & PUBLICATIONS

Merchandise & Publications		Refer to Explanatory Notes		Y
USB 8GB	\$9.09	\$0.91	\$10.00	Y
Library bags	\$1.36	\$0.14	\$1.50	Y

BOOK SALE

Adult Non Fiction	\$2.00	\$0.20	\$2.20	Y
Adult Fiction	\$1.00	\$0.10	\$1.10	Y
Community Language books	\$2.00	\$0.20	\$2.20	Y
Large Print	\$1.00	\$0.10	\$1.10	Y
Junior	\$1.00	\$0.10	\$1.10	Y
Paperbacks	\$0.50	\$0.05	\$0.55	Y
Magazines	\$0.50	\$0.05	\$0.55	Y

SPECIAL OFFERS

Special Offers of withdrawn library items		Refer to Explanatory Notes		Y
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BOOKING FEE

Per Person per Booking – Non refundable	\$4.55	\$0.45	\$5.00	Y
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MEETING ROOM HIRE (ALL LIBRARIES AND KNOWLEDGE CENTRES)

PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS

Private / Commercial Groups / Government / Tutoring Groups – Per Hour – for all Libraries	\$22.73	\$2.27	\$25.00	Y
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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COMMUNITY & LOCAL COMMUNITY GROUPS

Community & Local Community Groups – Per Hour – For all libraries	\$9.09	\$0.91	\$10.00	Y
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SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS

School, TAFE or University Student Groups – Per Hour – All Libraries			Free	Y
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CAMPSIE LIBRARY – (EVENTS ROOM)

PRIVATE / COMMERCIAL GROUPS / GOVERNMENT / TUTORING GROUPS

Combine Meeting Rooms – Refer Explanatory Notes	\$16.36	\$1.64	\$18.00	Y
Events room Standard – Per Hour (Capacity up to 100 persons)	\$54.55	\$5.45	\$60.00	Y

COMMUNITY & LOCAL COMMUNITY GROUPS

Events room Standard – Per Hour	\$31.82	\$3.18	\$35.00	Y
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SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS

Meeting Room 1 to 6 Standard – Per Hour			Free	Y
Combine Meeting rooms – Refer explanatory notes			Free	Y
Events room Standard – Per Hour			Free	Y

BLOCK BOOKINGS-LIBRARY SERVICES

Block bookings		7 hrs for the price of 5 hrs		Y
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CANCELLATION FEE

Booking Cancelled within 7 Working Days	Rate will vary depending on the room and date, to be the equivalent of one hours' hire			Y
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BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE READING GARDEN HIRE

Capacity TBA – Commercial – Daily Rate – Mon – Fri	\$286.36	\$28.64	\$315.00	Y
Capacity TBA – Commercial – Hourly Rate – Mon – Fri	\$47.27	\$4.73	\$52.00	Y
Capacity TBA – Commercial – Daily Rate – Sat & Sun	\$477.27	\$47.73	\$525.00	Y
Capacity TBA – Commercial – Hourly Rate – Sat & Sun	\$76.36	\$7.64	\$84.00	Y
Capacity TBA – Community Organisations – Daily Rate – Mon – Fri	\$142.73	\$14.27	\$157.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Mon – Fri	\$23.64	\$2.36	\$26.00	Y
Capacity TBA – Community Organisations – Daily Rate – Sat & Sun	\$238.18	\$23.82	\$262.00	Y
Capacity TBA – Community Organisations – Hourly Rate – Sat & Sun	\$38.18	\$3.82	\$42.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE READING GARDEN HIRE [continued]

CANCELLATION FEE (Reading Garden Only)	Booking Cancelled within 7 Working Days - to be the equivalent of one hours' hire			Y
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CHILDREN’S SERVICES

CARRINGTON OCCASIONAL CARE

Initial registration fee – non refundable	\$10.00	\$0.00	\$10.00	N
1st child – per hour	\$14.00	\$0.00	\$14.00	N
2nd & subsequent children – per hour	\$13.00	\$0.00	\$13.00	N

FAMILY DAY CARE SCHEME (MINIMUM SCHEDULED FEES)

New Educator start up fee	\$185.00	\$0.00	\$185.00	N
Core hours – Monday to Friday 8.00am to 6.00pm – per hour	\$5.70	\$0.00	\$5.70	N
Before / after school care – per hour	\$6.90	\$0.00	\$6.90	N
Part time – up to 30 hours per week – per hour	\$6.10	\$0.00	\$6.10	N
Casual – per hour	\$6.60	\$0.00	\$6.60	N
Out of core hours – per hour	\$6.90	\$0.00	\$6.90	N
Overtime penalty rate per hour (or part thereof) – per hour	\$11.00	\$0.00	\$11.00	N
Pre-arranged overtime per hour (or part thereof) – per hour	\$6.60	\$0.00	\$6.60	N
Weekend Care – per hour	\$8.50	\$0.00	\$8.50	N
Public Holidays – educators paid full fees for public holidays except where a public holiday falls during periods of Educator's Annual Leave	\$11.20	\$0.00	\$11.20	N
Parent Membership – per annum	\$70.00	\$0.00	\$70.00	N
Parent Admin Levy – per day	\$7.90	\$0.00	\$7.90	N
Educator Levy – (maximum fee per annum)	\$3,454.55	\$345.45	\$3,800.00	Y
FDC-Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N

CHILDREN'S CENTRES – EARLWOOD, HURLSTONE PARK, LAKEMBA, PUNCHBOWL

1st child – per week	\$530.00	\$0.00	\$530.00	N
2nd child – per week	\$525.00	\$0.00	\$525.00	N
3rd child – per week	\$520.00	\$0.00	\$520.00	N
Full time – per day	\$106.00	\$0.00	\$106.00	N
Part time – two or three days – per day	\$111.00	\$0.00	\$111.00	N
Administration Fee – non refundable	\$30.00	\$0.00	\$30.00	N
Holding Deposit – user pays a deposit equivalent to two weeks standard usage charges – refunded at the conclusion of care			Calculate	N

VACATION CARE – CLEMTON PARK

Vacation Care – Clemton Park – Centre Based Daily Fee	\$50.00	\$0.00	\$50.00	N
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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VACATION CARE – CLEMTON PARK [continued]

Vacation Care – Clemton Park – Activity Based Daily Fee	\$68.00	\$0.00	\$68.00	N
Annual Administration Fee (Vacation, Before School, After School)	\$30.00	\$0.00	\$30.00	N

OUTSIDE SCHOOL HOURS CARE – CLEMTON PARK

Before School Care (Clemton Park) – permanent – per session	\$18.00	\$0.00	\$18.00	N
Before School Care (Clemton Park) – casual – per session	\$20.00	\$0.00	\$20.00	N
After School Care (Clemton Park) – permanent per session	\$24.00	\$0.00	\$24.00	N
After School Care (Clemton Park) – casual per session	\$26.00	\$0.00	\$26.00	N

EARLY INTERVENTION SERVICE

Speech Pathology Assessment	\$100.00	\$0.00	\$100.00	N
Speech Pathology Intervention – 6 Months only	\$250.00	\$0.00	\$250.00	N
Admin fee – per annum	\$30.00	\$0.00	\$30.00	N
Training fees – per session	\$565.00	\$0.00	\$565.00	N

CIVIL ENGINEERING WORKS

WORKS PERMIT FEES-CIVIL ENGINEERING WORKS

Works Permit Fees – Refer to Explanatory Notes 20(a) – This Permit applies to all works carried out under Sections 138 and 139 of the Roads Act 1993. Total cost of all work permits to be paid on application.		Refer to Explanatory Notes	N
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PART A – ADMINISTRATION FEE

Each separate Work Permit application will incur additional administration fee. Non-refundable for all Works Permits. Refer to Explanatory Notes 20(l)	\$99.00	\$0.00	\$99.00	N
Fee for reprint of Work Permit approval	\$43.00	\$0.00	\$43.00	N

PART B – FOOTWAY / INFRASTRUCTURE DAMAGE INSPECTIONS

Pre-commencement and post-construction inspection. Restorations will be charged at the approved restoration rates. – Includes: Infrastructure Damage Inspection Fee.	\$370.00	\$0.00	\$370.00	N
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PART C – ROAD OPENING (NON-DA RELATED)

Minimum Charge: Minimum 1.5 sq.m., of footpath charges as per Footpath Restoration Charges – Includes: Road Opening Permit and Road Reserve Restoration Fee. Refer to Explanatory Notes 20(b)	\$626.00	\$0.00	\$626.00	N
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PART D – GENERAL BUILDING CONSTRUCTION (DA RELATED)

Site inspections, survey, design, specification and construction inspections – Includes: Vehicular Crossing Design Levels and Inspections	\$431.00	\$0.00	\$431.00	N
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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PART D – GENERAL BUILDING CONSTRUCTION (DA RELATED) [continued]

Site inspection, survey, levels design – Includes: Street Boundary Alignment Levels	\$187.00	\$0.00	\$187.00	N
Site inspection – Includes: Road Opening Permit and Road Reserve Inspection Fee	\$187.00	\$0.00	\$187.00	N
Approval of proposed stormwater connections required by the development to Council's stormwater system and inspection of connection work during construction. – Includes: Approval of Stormwater Connection Plan to Council's System & Inspections	\$370.00	\$0.00	\$370.00	N
Review and approval fee – Includes: Temporary Shoring including Ground Anchors in the Road Reserve (Sec. 138 Roads Act)	\$631.00	\$0.00	\$631.00	N
Inspection of works within Councils property at each stage of construction, fee is charged per inspection in consultation with Development Engineering Team. Works include kerb and gutter, road pavement, footpath including pavers, stormwater drainage, landscaping construction, traffic facilities – Includes: Civil Works Inspections	\$187.00	\$0.00	\$187.00	N
Fee applicable when reinspections are required due to previous failed inspection such as vehicular crossings and stormwater – Includes: Additional Work Permit Inspections	\$187.00	\$0.00	\$187.00	N

WORK PERMIT FOR VEHICULAR CROSSINGS NOT ASSOCIATED WITH A DEVELOPMENT APPLICATION

Residential (light & medium duty) – Single crossing fee (Survey, design, specification and 2 site inspections)	\$475.00	\$0.00	\$475.00	N
Residential (light & medium duty) – Each additional crossing (must be made on same application as above or whole fee is to be charged)	\$119.00	\$0.00	\$119.00	N
Residential (light & medium duty) – Reinspection due to previous failed inspection (each)	\$187.00	\$0.00	\$187.00	N
Flats/Commercial/Industrial (heavy & extra heavy duty) – Single crossing fee (Survey, design, specification and 2 site inspections)	\$778.00	\$0.00	\$778.00	N
Flats/Commercial/Industrial (heavy & extra heavy duty) – Each additional crossing (must be made on same application as above or whole fee is to be charged)	\$242.00	\$0.00	\$242.00	N
Reprint of Work Permit – Fee for reprint of Work Permit approval	\$43.00	\$0.00	\$43.00	N

CRANE / CONCRETE PUMP

Daily Fee	\$180.00	\$0.00	\$180.00	N
Subsequent Days	\$105.00	\$0.00	\$105.00	N
Crane / Concrete Pump (Quick approval within two business days, in addition to application fee)	\$200.00	\$0.00	\$200.00	N

WORK PERMIT/ROAD RESERVE HIRE

Administration Fee – Non Refundable for all Work permits does not include markets	\$211.00	\$0.00	\$211.00	N
Restoration within road reserve – Fees will be charged at approved restoration rates			Quote	N
Road Reserve Hire -Bond – Bond is payable as required by Council after assessment of activity	\$703.00	\$0.00	\$703.00	N
Drainage Reserve Licence Establishment	\$100.00	\$0.00	\$100.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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ENGINEERING SERVICES

GIS Drainage Search & Plan Service – Plan search fee – Cost / half hour and part thereof (for larger area / catchment)	\$101.00	\$0.00	\$101.00	N
GIS Drainage Search & Plan Service – Plan copy fee – Cost / half hour and part thereof (Such as data/maps not readily available from Customer Service for localised area)	\$43.00	\$0.00	\$43.00	N
Stormwater Information Application – Stormwater System Report	\$259.00	\$0.00	\$259.00	N
Stormwater Information Application – Supply of Stormwater Modelling Data Package	\$642.00	\$0.00	\$642.00	N
Stormwater Information Application – Flood advice (where not part of SSR Report or S10.7 Certificate)	\$81.00	\$0.00	\$81.00	N
Subdivision Bonds – Calculations – Fee for calculation of Bonds for outstanding work	\$1,094.75	\$0.00	\$1,094.75	N
Subdivision Bonds – Calculations – Administrative fee for Partial Bond Release	\$548.45	\$0.00	\$548.45	N
Engineering Design Plan/Report Assessment – Fees with respect to roads, foot paving, traffic facilities, any structure and drainage related works on/above/under road/public reserve or drainage easement associated with development. Inspections will be charged as per Civil Work Inspections	Engineering Design Checking and Approval - Fees with respect to roads, foot paving, traffic facilities and drainage related works in the road, public footway and drainage easement associated with development. Inspections will be charged as per Civil Work Inspections			N
(i) Assessment Fee (Minimum 4 hours)	\$518.00	\$0.00	\$518.00	N
(ii) Additional assessment fee per hour (in excess of 4 hours)	\$130.00	\$0.00	\$130.00	N
iii) Checking of amendments to already assessed engineering plans – 30% of the original fee			Calculate	N
National Heavy Vehicle Route Assessment – Actual cost charged for specialist services to assist with assessment as required			Quote	N
Heavy Vehicle Permit Application Fee – Application fee for the permit applications made directly to Council NOT via NHVR. Refer to Explanatory Notes 20(m)	\$73.00	\$7.30	\$80.30	Y

VEHICULAR CROSSING CONSTRUCTION IN CONJUNCTION WITH COUNCIL WORKS

Crossing construction: – Residential crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$168.18	\$16.82	\$185.00	Y
Crossing construction: – Commercial (heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$230.00	\$23.00	\$253.00	Y
Crossing construction: – Industrial (extra heavy duty) crossings – Per Square Metre (Vehicular crossing design fees will not apply if the crossing construction takes place in conjunction with Council road or footpath works.)	\$315.45	\$31.55	\$347.00	Y

DIRECTIONAL / COMMUNITY SIGNS

Installation of sign only with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$398.18	\$39.82	\$438.00	Y
Installation of sign only with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$796.36	\$79.64	\$876.00	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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DIRECTIONAL / COMMUNITY SIGNS [continued]

Installation of sign & post with 1 line of text (on1 blade) and maximum 14 characters – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$603.64	\$60.36	\$664.00	Y
Installation of sign & post with 2 lines of text (on 2 blades) and maximum 14 characters per line – (Limit of 1 sign per intersection location & 2 sign intersection locations per facility)	\$999.09	\$99.91	\$1,099.00	Y

PARKING / REGULATORY SIGNS

Regulatory signposting (sign only installation) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per sign). This will require reporting to the Canterbury-Bankstown Traffic Committee.	\$391.82	\$39.18	\$431.00	Y
Installation sign & post (each) -Installation of parking / regulatory signs in conjunction with development or for management of parking (per combined sign & post). This will require reporting to the Canterbury-Bankstown Traffic Committee.	\$602.73	\$60.27	\$663.00	Y
Relocation sign & post (each) -Relocation of signs in conjunction with development or for management of parking (per sign). Relocation of regulatory signs may require reporting to the Canterbury-Bankstown Traffic Committee.	\$441.82	\$44.18	\$486.00	Y
Quick approval (within two weeks) additional fee	\$514.00	\$0.00	\$514.00	N

TRAFFIC MANAGEMENT

Provision of existing traffic count data – per site	\$300.91	\$30.09	\$331.00	Y
Provision of traffic count data for new sites – per site	\$420.91	\$42.09	\$463.00	Y
Temporary Full Road Closure – application fee including assessment	\$518.00	\$0.00	\$518.00	N
Road Closure Fee per day	\$400.00	\$0.00	\$400.00	N

WORKS ZONES

Quick approval (within two weeks) additional fee on Commercial, Industrial and Multi-Unit Residential Applications	\$514.00	\$0.00	\$514.00	N
Quick approval (within two weeks) additional fee on Residential – single dwelling ONLY Applications	\$205.00	\$0.00	\$205.00	N
Commercial , Industrial and Multi-Unit Residential – Subject to Traffic Committee Approval and Payment– for minimum of 12 m length period for 6 months paid in advance	\$5,456.00	\$0.00	\$5,456.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length (initial 6 month minimum period)	\$2,185.00	\$0.00	\$2,185.00	N
Commercial , Industrial and Multi-Unit Residential – Additional Fee – 6 metre length per month (after initial 6 month period)	\$364.00	\$0.00	\$364.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Subject to Traffic Committee approval and payment, valid for a period of 6 months	\$1,069.00	\$0.00	\$1,069.00	N
Residential – single dwelling ONLY (maximum zone of 12 metres) – Additional Fee – 6 metre length per month (only after 6 months)	\$250.00	\$0.00	\$250.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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DRIVEWAY ACCESS LINE MARKING

Installation of two lines per driveway/crossing	\$308.00	\$0.00	\$308.00	N
Additional 2 lines for neighbour. Must be made on same application as above or whole fee is to be charged.	\$14.00	\$0.00	\$14.00	N

ROADWAY & FOOTPATH RESTORATION

Where restoration work is to be performed by a Public Utility Authority or their nominated contractor then a fee shall apply in recognition of Council's inspection costs. All works shall be carried out according to Council's standard drawings. Inspection by Council for work done by the applicant or their contractor – 48 hours notice shall be given prior to commencement. – Refer to Explanatory Notes 20(e)(i) and 20(e)(ii)		Refer to Explanatory Notes		N
Restoration Inspection Fee (minimum), includes three inspections by Council	\$556.00	\$0.00	\$556.00	N
Additional inspections with 48 hours notice, additional to minimum fee.	\$127.00	\$0.00	\$127.00	N
Inspections by Council for work done by Applicant or their Contractor – less than 48 hours notice – Inspections at less than 48 hours notice prior to commencement, additional to minimum fee.	\$186.00	\$0.00	\$186.00	N

ROADWAY

Asphalt roadway with concrete base – Per Square Metre			Quote	N
Asphalt Roadway – on all classes of base other than concrete – Including saw cutting, tipping, traffic control on minor road, establishment fee. 150 mm depth of asphalt as per S108. Minimum charge of 1 sqm.			Calculate	N
Up to 1m2 – Minimum Fee	\$626.00	\$0.00	\$626.00	N
1 – 50m2 – Per Square Metre in addition to minimum fee	\$295.00	\$0.00	\$295.00	N
Over 50m2 – Chargeable at actual cost			Quote	N
Additional Traffic Control when required on Regional, State, some Local Roads and within 100m of traffic facilities as required by Council – Per Traffic Controller Shift (Minimum charge of one shift applies)	\$940.00	\$0.00	\$940.00	N
Works outside normal business hours when required – Chargeable at actual cost. Refer to Explanatory Notes 20(h)		Add 30% for after hours surcharge for quotes		N
Unsealed pavement – Per Square Metre	\$197.00	\$0.00	\$197.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 0 – 70m2 – Per Square Metre	\$213.00	\$0.00	\$213.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – 71 – 150m2 – Per Square Metre	\$182.00	\$0.00	\$182.00	N
Asphalt sheeting only (max 50mm depth, no base repair required) – Over 150m2 – Chargeable at actual cost			Quote	N

FOOTPATH

Concrete – Up to 1.5m2 – Minimum Fee	\$626.00	\$0.00	\$626.00	N
Concrete – 1.5 – 50m2 – Per Square Metre in addition to minimum fee	\$211.00	\$0.00	\$211.00	N
Concrete – Over 50m2 – Chargeable at actual cost			Quote	N
Restoration – concrete vehicular crossing– Minimum Fee	\$626.00	\$0.00	\$626.00	N
Restoration – asphalt up to 1.5 m2 – Minimum Fee	\$626.00	\$0.00	\$626.00	N
Restorations – asphalt – over 1.5 square metre – per square metre	\$195.00	\$0.00	\$195.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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DECORATIVE PAVING

Minimum fee – up to 1 square metre	\$626.00	\$0.00	\$626.00	N
Large-format concrete/granite pavers on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 1) – Over 1 Square Metre – Per Square Metre	\$579.00	\$0.00	\$579.00	N
Exposed aggregate in-situ concrete (shot-blasted or washed finish) (TYPE 2) – Over 1 Square Metre – Per Square Metre	\$464.00	\$0.00	\$464.00	N
1 -10m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$550.00	\$0.00	\$550.00	N
11-50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$465.00	\$0.00	\$465.00	N
Over 50m2 -Asphalt infill with paver banding on fibre reinforced concrete 125mm base (includes replacement pavers) (TYPE 4)	\$372.00	\$0.00	\$372.00	N
Small-format concrete/clay paving on granular base (excludes replacement pavers)	\$239.00	\$0.00	\$239.00	N

KERB & GUTTERING & MISCELLANEOUS RESTORATION CHARGES

Saw cutting				Quote	N
Concrete Kerb & Gutter or Dish Gutter Up to 1m – Minimum Fee	\$626.00	\$0.00	\$626.00		N
Concrete Kerb & Gutter or Dish Gutter (1-50m) – Per Lineal Metre in addition to minimum fee	\$227.00	\$0.00	\$227.00		N
Concrete Kerb & Gutter or Dish Gutter (Over 50m) – Per Lineal Metre (chargeable at actual cost)				Quote	N
Light/medium duty vehicular crossing – Per Square Metre	\$249.00	\$0.00	\$249.00		N
Heavy duty vehicular crossing – Per Square Metre	\$318.00	\$0.00	\$318.00		N
Extra heavy duty vehicular crossing – Per Square Metre				\$450.00	N
Dowelling in driveway slabs to join adjacent slabs– Per dowel	\$28.00	\$0.00	\$28.00		N
Driveway Areas (Stamped or coloured concrete) – Chargeable at actual cost				Quote	N
Stormwater Kerb outlet – Each	\$263.00	\$0.00	\$263.00		N
Stormwater Pit Inlet installation – Per Lineal Metre + cost of Inlet				Quote	N
Kerb/Pram Ramp – Each	\$1,500.00	\$0.00	\$1,500.00		N
Line Marking – Site establishment fee	\$330.00	\$0.00	\$330.00		N
Line Marking – Installation of line marking (chargeable at actual cost)				Quote	N
Tactile ground surface indicators – Over 1 Square Metre – Per Square Metre.	\$324.00	\$0.00	\$324.00		N
Terrabond around trees – Over 1 Square Metre – Per Square Metre.	\$270.00	\$0.00	\$270.00		N
Unpaved, grassed footpath (0 – 100 m2)– Item – minimum charge	\$852.00	\$0.00	\$852.00		N
Unpaved, grassed footpath – additional area over 100 m2 – Per Square Metre. Minimum charge applies plus "Per Square Metre" charge for additional area.	\$24.00	\$0.00	\$24.00		N
Street furniture (Bus seats ,Garbage Bins etc.) – Chargeable at actual cost				Quote	N
Telstra pit replacement– Minimum charge \$3,100. Refer to Explanatory Notes 20 (j)				Quote	N

PRIVATE WORKS

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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PRIVATE WORKS [continued]

Work carried out on private land by agreement with the owner or occupier of any private land as per Division 3 Part 3 Chapter 6 of Local Government Act 1993 – Chargeable at actual cost + 10% Administration Cost			Quote	Y
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CHILD RESTRAINT FITTING

Installation of Child Restraint Fittings (Limited fittings available),	\$13.64	\$1.36	\$15.00	Y
Additional seats (each)	\$8.18	\$0.82	\$9.00	Y

WASTE MANAGEMENT

DOMESTIC WASTE MANAGEMENT ANNUAL SERVICE CHARGES

(a) Single Residential Dwelling (Bankstown)	\$550.00	\$0.00	\$550.00	N
(a) Single Residential Dwelling (Canterbury)	\$485.00	\$0.00	\$485.00	N
(b) Strata Residential Dwelling (Bankstown)	\$550.00	\$0.00	\$550.00	N
(b) Strata Residential Dwelling (Canterbury)	\$485.00	\$0.00	\$485.00	N
Bedsitter (Canterbury)	\$485.00	\$0.00	\$485.00	N
Flats owned by charity (Canterbury)	\$485.00	\$0.00	\$485.00	N
Business premises (Canterbury)	\$485.00	\$0.00	\$485.00	N
(c) Vacant Land	\$144.00	\$0.00	\$144.00	N
(d) Additional Rubbish Bin / Service (i) – Single Residential Dwelling	\$290.00	\$0.00	\$290.00	N
(d) Additional Services (ii) – Multi-Residential / Unit (Bankstown)	\$184.00	\$0.00	\$184.00	N
(e) Additional Green Waste Bin/Service	\$138.00	\$0.00	\$138.00	N
(f) Additional Recycling Bin / Service	\$85.00	\$0.00	\$85.00	N
Bin Replacement	\$101.00	\$0.00	\$101.00	N

WASTE MATERIALS

Virgin Excavated Natural Material (VENM) and Excavated Natural Material (ENM) per Tonne for Capping (as required by site operations). – Clay VENM and ENM as required by the sites operations for capping and meeting site and OEH requirements for capping. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 a & b)			Nil	Y
Construction Soil per Tonne (If required to meet OEH capping profile requirements) – Soil inert waste, classified as General Solid Waste (Non-Putrescible). Soil with any putrescible waste will not be accepted. Commercial quantities only, subject to assessment, and approval by the General Manager before Landfill entry. (See note 21 c)			Nil	Y
Waste Material – Special Service for Removal – Other waste material – charge determined by weight/volume. Minimum charge \$165.00 (includes GST)			Calculate	Y

COMMERCIAL WASTE SERVICES

240 Litre Bin			Confidential	N
660 Litre Bin			Confidential	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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COMMERCIAL WASTE SERVICES [continued]

1100 Litre Bin			Confidential	N
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CITY CLEAN

DUMPED MATERIAL CLEAN UP

Dumped Material Clean Up – Labour (rate per hour)	\$103.18	\$10.32	\$113.50	Y
Rear Loader Vehicle (rate per hour)	\$123.64	\$12.36	\$136.00	Y
12T Tipper with Backhoe Vehicle (rate per hour)	\$82.27	\$8.23	\$90.50	Y
Hazardous Material			Full Cost Recovery	Y
Disposal			Full Cost Recovery	Y

CLEANING SERVICES

Cleaning Services – Labour (rate per hour)	\$61.82	\$6.18	\$68.00	Y
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STORMWATER

Residential – Per Property	\$25.00	\$0.00	\$25.00	N
Residential Strata – Per Property	\$12.50	\$0.00	\$12.50	N
Business – Per Property (up to 350 square metres)	\$25.00	\$0.00	\$25.00	N
Business – Additional Charge for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres	\$25.00	\$0.00	\$25.00	N

GRAFFITI REMOVAL

(a) Residential Properties	\$15.91	\$1.59	\$17.50	Y
(b) Commercial Properties	\$31.36	\$3.14	\$34.50	Y

REGULATORY CHARGES

IMPOUNDING FEES

Abandoned Vehicle Administration Processing Fee	\$242.50	\$0.00	\$242.50	N
Unauthorised Signs / Articles	\$108.00	\$0.00	\$108.00	N
Towing/Removal Fee	\$271.90	\$0.00	\$271.90	N
Impounded Animals – Release Fee (Livestock)	\$203.90	\$0.00	\$203.90	N
Impounded Animal Maintenance Fee/Day	\$24.00	\$0.00	\$24.00	N
Impounded Animal Release Fee (Dogs / Cats)	\$22.60	\$0.00	\$22.60	N
Shopping Trolleys – Impounding Release Fee	\$96.00	\$0.00	\$96.00	N
Shopping Trolleys – Return to Owner Service Fee	\$96.00	\$0.00	\$96.00	N
Subsequent Offences to Release Impounded Animals	\$46.00	\$0.00	\$46.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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REGISTRATION & LICENSING FEES

ANIMAL REGISTRATIONS

Lifetime Registration – Entire animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal	Fee set by Office of Local Government			N
Lifetime Registration – Desexed animal (Pensioner – see note under Definition)	Fee set by Office of Local Government			N
Lifetime Registration -Desexed animal sold by eligible pound or shelter	Fee set by Office of Local Government			N
Registered Breeders Animal	Fee set by Office of Local Government			N
Cat Trap Deposit	\$124.55	\$12.45	\$137.00	Y
Dog 'Bark Box' Deposit	\$124.55	\$12.45	\$137.00	Y
Dangerous Dog Collar-Small	\$20.45	\$2.05	\$22.50	Y
Dangerous Dog Collar-Medium	\$27.27	\$2.73	\$30.00	Y
Dangerous Dog Collar-Large	\$30.91	\$3.09	\$34.00	Y
Dangerous Dog Collar-XLarge	\$39.09	\$3.91	\$43.00	Y
Dangerous Dog Sign	\$15.64	\$1.56	\$17.20	Y
Dangerous & Restricted Breed Compliance Certificate	\$124.50	\$0.00	\$124.50	N

SEPTIC TANKS

Approval to Operate On-site Sewerage Management System	\$48.00	\$0.00	\$48.00	N
On-site Sewerage Management System Inspection	\$113.00	\$0.00	\$113.00	N
On-site Sewerage Management System Reinspection	\$85.00	\$0.00	\$85.00	N

ESSENTIAL SERVICES

Annual Registration – Annual Fire Safety Statement Fee	\$106.80	\$0.00	\$106.80	N
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INSPECTIONS

REGULATED SYSTEMS (LEGIONELLA)

Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
Inspection per Cooling Tower	\$165.50	\$0.00	\$165.50	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	\$560.00	\$0.00	\$560.00	N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	\$560.00	\$0.00	\$560.00	N
Water Sample Analysis	\$223.00	\$0.00	\$223.00	N
Reinspection of Cooling Tower	\$70.00	\$0.00	\$70.00	N

SHOP

Food Premises Inspection – Low Risk	\$113.00	\$0.00	\$113.00	N
Food Premises Inspection – Medium Risk	\$226.00	\$0.00	\$226.00	N

continued on next page ...

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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SHOP [continued]

Food Premises Inspection – High Risk	\$226.00	\$0.00	\$226.00	N
Section 68 Approval for Mobile Food Vending Vehicle	\$170.00	\$0.00	\$170.00	N
Mobile Food Vending Vehicle/Temporary Food Stall Inspection	\$69.00	\$0.00	\$69.00	N
Food Premises Reinspection	\$154.00	\$0.00	\$154.00	N
Food Premises Pre-Occupation Certificate Inspection	\$226.00	\$0.00	\$226.00	N
Administration Fee for Service of Improvement Notice (Food Act)	\$330.00	\$0.00	\$330.00	N
Administration Fee for Service of Improvement Notice (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Administration Fee for Service of Prohibition Order (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N
Hairdresser/Barber Inspection	\$110.00	\$0.00	\$110.00	N
Skin Penetration Premises Inspection	\$218.00	\$0.00	\$218.00	N
Mortuary Inspection	\$159.20	\$0.00	\$159.20	N
Skin Penetration Premises Pre-Occupation Certificate Inspection	\$277.50	\$0.00	\$277.50	N
Skin Penetration Premises Reinspection	\$140.00	\$0.00	\$140.00	N

WORK COVER INSPECTION

under 500sq.m	\$145.45	\$0.00	\$145.45	N
over 500sq.m	\$172.30	\$0.00	\$172.30	N

ENVIRONMENTAL AUDITS

Environmental Audits	\$183.00	\$0.00	\$183.00	N
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FIRE SAFETY AUDITS

Fire Safety Audits – First Hour (Minimum 1 Hour)	\$223.23	\$22.32	\$245.55	Y
Fire Safety Audits – Part Hour thereof	\$144.00	\$14.40	\$158.40	Y

SPECIAL INSPECTION

Within City	\$111.00	\$0.00	\$111.00	N
Outside City – Base Charge	\$330.65	\$0.00	\$330.65	N
Outside City – Additional / Km	\$6.00	\$0.00	\$6.00	N

SWIMMING POOLS

Private (Fencing, Signs etc)	\$23.64	\$2.36	\$26.00	Y
Application exempt barrier 'fence' requirements Swimming pool Regstrn Sec13	\$70.00	\$0.00	\$70.00	N
Certificate of compliance Swimming pool Regstrn sec 16	\$150.00	\$15.00	\$165.00	Y
Public Swimming Pool Inspection	\$205.40	\$0.00	\$205.40	N

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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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SWIMMING POOLS [continued]

Public Swimming Pool Reinspection	\$109.00	\$0.00	\$109.00	N
Swimming Pool Fence Inspection fee	\$150.00	\$15.00	\$165.00	Y
Reinspection Fee Pool Fence	\$100.00	\$10.00	\$110.00	Y
Administration for Service of Improvement Notice (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Administration for Service of Prohibition Order (Public Health Regulation)	\$270.00	\$0.00	\$270.00	N
Notification Fee (Public Health Regulation)	\$100.00	\$0.00	\$100.00	N

OTHER

Sex Premises Inspection	\$306.00	\$0.00	\$306.00	N
Sex Premises Reinspection	\$136.50	\$0.00	\$136.50	N

CERTIFICATES

BUILDING CERTIFICATES

Class 1 and 10 buildings – each dwelling	\$250.00	\$0.00	\$250.00	N
Other Buildings – First 200 sq.m	\$250.00	\$0.00	\$250.00	N
Other Buildings – up to 2,000 sq.m – \$250.00+ additional / sq.m over 200 sq.m	\$0.50	\$0.00	\$0.50	N
Other Buildings – > 2,000 sq.m – \$1165.00 + additional / sq.m over 2,000 sq.m	\$0.08	\$0.00	\$0.08	N
Copy of Certificate With Owners Consent	\$14.10	\$0.00	\$14.10	N
In some circumstances, a higher fee may be charged for Building Certificates in accordance with the Environmental Planning and Assessment Regulation 2000.			Calculate	N

CERTIFICATE REGISTRATION

Compliance Certificate	\$36.00	\$0.00	\$36.00	N
Occupation Certificate	\$36.00	\$0.00	\$36.00	N
Subdivision Certificate	\$36.00	\$0.00	\$36.00	N
Construction Certificate	\$36.00	\$0.00	\$36.00	N

TREE MANAGEMENT ORDER

Tree and Nature Strips – Nature Strip Garden Application Fee	\$49.00	\$0.00	\$49.00	N
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APPLICATION FEE

1 to 10 trees	\$90.00	\$0.00	\$90.00	N
11 to 15 trees	\$136.00	\$0.00	\$136.00	N
more than 15 trees	\$170.00	\$0.00	\$170.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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AGED PENSIONER DISCOUNT

Application fee 1 to 10 trees	\$45.00	\$0.00	\$45.00	N
Application fee 11 to 15 trees	\$68.00	\$0.00	\$68.00	N
Application fee more than 15 trees	\$85.00	\$0.00	\$85.00	N

APPLICATION REVIEW

First Review fee 1 to 10 trees				Nil	N
First Review fee 11 to 15 trees				Nil	N
First Review fee more than 15 trees				Nil	N
Second Review fee 1 to 10 trees	\$45.00	\$0.00	\$45.00		N
Second Review fee 11 to 15 trees	\$68.00	\$0.00	\$68.00		N
Second Review fee more than 15 trees	\$85.00	\$0.00	\$85.00		N
Aged Pensioner Discount – First Review fee 1 to 10 trees				Nil	N
Aged Pensioner Discount – First Review fee 11 to 15 trees				Nil	N
Aged Pensioner Discount – First Review fee more than 15 trees				Nil	N
Aged Pensioner Discount – Second Review fee 1 to 10 trees	\$22.50	\$0.00	\$22.50		N
Aged Pensioner Discount – Second Review fee 11 to 15 trees	\$34.00	\$0.00	\$34.00		N
Aged Pensioner Discount – Second Review fee more than 15 trees	\$42.50	\$0.00	\$42.50		N

RENTED CAR PARKING SPACES

Parking Space (excluding Civic Tower) – per annum	\$1,786.73	\$178.67	\$1,965.40	Y
Casual Parking Space (Civic Tower) – per month	Civic Tower car parking is subject to separate individual licensing arrangement			Y

COMMERCIAL USE OF COUNCIL FOOTWAYS

Application / Assessment Fee	\$220.00	\$0.00	\$220.00	N
Bankstown CBD – Outdoor Dining – Fee per sq metre per annum	\$155.00	\$0.00	\$155.00	N
Bankstown CBD – Display of Goods – Fee per sq metre per annum	\$158.50	\$0.00	\$158.50	N
Suburban Town Centre – Outdoor Dining – Fee per sq metre per annum	\$121.00	\$0.00	\$121.00	N
Suburban Town Centre – Display of Goods – Fee per sq metre per annum	\$127.00	\$0.00	\$127.00	N
A-Frame Sign (Limit one per Premises) – Max one sq metre in area	\$132.50	\$0.00	\$132.50	N

WORKS PERMIT FEES

Footpath Occupation – Application fee – Repair / removal / construction of works on or over footpath (e.g. awning)	\$158.40	\$0.00	\$158.40	N
Footpath Occupation – Occupation fee – per square metre, Monthly Fee (Min 1 month)	\$67.90	\$0.00	\$67.90	N
Hoardings – Application Fee – Type A	\$158.40	\$0.00	\$158.40	N
Hoardings – Application Fee – Type B	\$324.10	\$0.00	\$324.10	N
Hoardings – Type A Hoarding – per metre frontage – Monthly Fee	\$42.10	\$0.00	\$42.10	N
Hoardings – Type B Hoarding – per metre frontage – Monthly Fee	\$68.90	\$0.00	\$68.90	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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WORKS PERMIT FEES [continued]

Waste Containers – Containers (waste/skip bin/shipping) on Road / Footpath – > 4 metres in length (refer DCP D1 exempt development)	\$105.00	\$0.00	\$105.00	N
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MISCELLANEOUS

Regulatory – Outstanding Notice Inquiry	\$136.00	\$0.00	\$136.00	N
Regulatory – Objection – Section 82 – L.G.A. (regulation or local policy) (per hr review & report)	\$140.00	\$0.00	\$140.00	N
Regulatory – Pool Resuscitation Chart	\$22.73	\$2.27	\$25.00	Y
Boarding House Inspection	\$179.00	\$0.00	\$179.00	N
Boarding House Reinspection	\$109.00	\$0.00	\$109.00	N
Activity Application – General Activity Application	\$89.50	\$0.00	\$89.50	N
Activity Application – Oil / Solid Fuel Heaters	\$115.50	\$0.00	\$115.50	N
Activity Application – Temporary Structure Over 50 sq.metres	\$89.35	\$0.00	\$89.35	N

ADMINISTRATION FEE

Clean-up Notices – (POEO)	\$550.00	\$0.00	\$550.00	N
Administration Fee for clean up, prevention and noise control notices				
Prevention Notice – (POEO)	\$550.00	\$0.00	\$550.00	N

DEVELOPMENT SERVICES

DESIGN REVIEW PANEL

Design Review Panel Referral	\$2,800.00	\$0.00	\$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N

COMPLYING DEVELOPMENT CERTIFICATE

CLASS 1 BUILDINGS

Secondary Dwellings	\$648.05	\$64.80	\$712.85	Y
Single Storey Dwelling CDC	\$890.86	\$89.09	\$979.95	Y
2 Storey Dwelling CDC	\$1,112.09	\$111.21	\$1,223.30	Y
Additions / Alterations CDC	\$788.14	\$78.81	\$866.95	Y
Class 1 – Modified Complying Development	\$298.50	\$29.85	\$328.35	Y

CLASS 10 BUILDINGS/ DEMOLITIONS

Demolition	\$264.32	\$26.43	\$290.75	Y
Pools, Spas	\$406.82	\$40.68	\$447.50	Y
Garages, Carports, Sheds	\$406.82	\$40.68	\$447.50	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	\$406.82	\$40.68	\$447.50	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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CLASS 10 BUILDINGS/ DEMOLITIONS [continued]

Class 10 – Modified Complying Development	\$199.73	\$19.97	\$219.70	Y
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CLASS 2-9 BUILDINGS

Modified Complying Development		50% of the orginal fee		Y
Change of Use	\$744.95	\$74.50	\$819.45	Y
Additions/Alterations	\$1,127.77	\$112.78	\$1,240.55	Y
New Building			Quote	Y

MISCELLANEOUS

Strata Subdivision (per lot)	\$85.05	\$8.50	\$93.55	Y
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CONSTRUCTION CERTIFICATE

Construction Certificate – Note: A 20% discount will be provided on the construction certificate only where a development application and construction certificate are lodged at the same time.			Calculate	Y
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CLASS 1 BUILDINGS

Single Storey Dwelling CC	\$886.09	\$88.61	\$974.70	Y
2 Storey Dwelling CC	\$1,069.05	\$106.90	\$1,175.95	Y
Additions / Alterations CC	\$765.59	\$76.56	\$842.15	Y
Dual Occupancy (per dwelling)	\$657.91	\$65.79	\$723.70	Y
Villas/Townhouses/Granny Flats (per dwelling)	\$565.86	\$56.59	\$622.45	Y
Class 1 – Modified Construction Certificate	\$250.59	\$25.06	\$275.65	Y

CLASS 10 BUILDINGS

Pools, Spas	\$367.18	\$36.72	\$403.90	Y
Garages, Carports, Sheds	\$367.18	\$36.72	\$403.90	Y
Awnings, Pergolas, Antennas, Decks, Miscellaneous	\$367.18	\$36.72	\$403.90	Y
Class 10 – Modified Construction Certificate	\$164.45	\$16.45	\$180.90	Y
Installation of a Rainwater Tank > 10,000 litre	\$71.41	\$7.14	\$78.55	Y

CLASS 2-9 BUILDINGS / SUBDIVISION

Works Valued up to \$100,000 – Standard Processing Fee CC	\$765.59	\$76.56	\$842.15	Y
Works Valued Between \$100,001 – \$500,000 – Standard Processing Fee plus	\$765.59	\$76.56	\$842.15	Y
Works Valued Between \$100,001 – \$500,000 – Additional Fee for every \$1,000 > \$100,000 value of works	\$1.91	\$0.19	\$2.10	Y
Works Valued Between \$500,001 – \$5,000,000 – Standard Processing Fee plus	\$1,512.50	\$151.25	\$1,663.75	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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CLASS 2-9 BUILDINGS / SUBDIVISION [continued]

Works Valued Between \$500,001 – \$5,000,000 – Additional Fee for every \$1,000 > \$500,000 value of works	\$1.41	\$0.14	\$1.55	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Standard Processing Fee plus	\$7,814.55	\$781.45	\$8,596.00	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Additional Fee for every \$1000 > \$5,000,000 value of works	\$0.95	\$0.10	\$1.05	Y
Works Valued > \$10,000,001 – Standard Processing Fee			Quote	Y

UNDERTAKING THE PCA ROLE

CLASS 1 BUILDINGS

Buildings – Inspection Fee (per inspection)	\$164.32	\$16.43	\$180.75	Y
Buildings – Occupation Certificate (Class 1)	\$242.77	\$24.28	\$267.05	Y

CLASS 10 BUILDINGS/ DEMOLITIONS

Inspection Fee (per inspection)	\$164.32	\$16.43	\$180.75	Y
Occupation Certificate (Class 10)	\$242.77	\$24.28	\$267.05	Y
Inspection Fee for Rainwater Tank > 10,000 litre (per inspection)	\$71.55	\$7.15	\$78.70	Y

CLASS 2-9 BUILDINGS / SUBDIVISION

Works Valued up to \$100,000 – Standard Processing Fee			Nil	Y
Works Valued up to \$100,000 – Inspection Fee (per inspection)	\$164.32	\$16.43	\$180.75	Y
Works Valued up to \$100,000 – Occupation Certificate (Class 2 – 9)	\$242.77	\$24.28	\$267.05	Y
Works Valued Between \$100,001 – \$500,000 – Standard Processing Fee	\$765.59	\$76.56	\$842.15	Y
Works Valued Between \$100,001 – \$500,000 – Inspection Fee (per inspection)	\$164.32	\$16.43	\$180.75	Y
Works Valued Between \$100,001 – \$500,000 – Occupation Certificate (Class 2 – 9)	\$242.77	\$24.28	\$267.05	Y
Works Valued Between \$500,001 – \$5,000,000 – Standard Processing Fee	\$1,512.50	\$151.25	\$1,663.75	Y
Works Valued Between \$500,001 – \$5,000,000 – Inspection Fee (per inspection)	\$164.32	\$16.43	\$180.75	Y
Works Valued Between \$500,001 – \$5,000,000 – Occupation Certificate (Class 2 – 9)	\$242.77	\$24.28	\$267.05	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Standard Processing Fee	\$7,814.55	\$781.45	\$8,596.00	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Inspection Fee (per inspection)	\$164.32	\$16.43	\$180.75	Y
Works Valued Between \$5,000,001 – \$10,000,000 – Occupation Certificate (Class 2 – 9)	\$242.77	\$24.28	\$267.05	Y
Works Valued > \$10,000,001			Quote	Y

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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DEVELOPMENT SERVICES INSPECTION WORK

Demolition/ Building Inspection (per inspection)	\$164.32	\$16.43	\$180.75	Y
Subdivision Inspection (per inspection)	\$180.75	\$0.00	\$180.75	N
Drainage & Civil Plan Certification	\$180.75	\$0.00	\$180.75	N

DEVELOPMENT APPLICATION – NEW DWELLING HOUSE

No additions and/or alterations – Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000			Calculate	N
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WATER TANKS

Not exceeding 10,000 Litres			Nil	N
Exceeding 10,000 Litres	\$79.50	\$0.00	\$79.50	N

DEVELOPMENT APPLICATION

Not involving the erection of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
Not involving the sub-division of land	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
Not involving the demolition of a building	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N

DEVELOPMENT APPLICATION – COMPLIANCE AND ENFORCEMENT LEVY

Compliance Levy -refer to Section 4.64(1) (f1) of the Environmental Planning and Assessment Act 1979	0.25% of the capital investment value subject to Gazettal of updated Regulation	N
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DEVELOPMENT APPLICATION – DESIGN REVIEW PANEL REFERRAL

Design Review Panel Referral	\$2,800.00	\$0.00	\$2,800.00	N
Subsequent Referrals to the Design Review Panel		50% of the original fee		N

DEVELOPMENT APPLICATION – DESIGNATED DEVELOPMENT

Development Application – Designated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
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DEVELOPMENT APPLICATION – REQUIRING CONCURRENCE

Development Application – Requiring Concurrence	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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DELOPMENT APPLICATION – INEGRATED DEVELOPMENT

Development Application – Integrated Development	Refer to Part 15 (Division 1) of Environmental Planning and Assessment Regulation 2000	N
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REVIEW, AMENDMENTS, REFUSAL (WITHOUT NOTICE) & WITHDRAWALS OF DA / CDC / CC

Review, Amendments, Refusal (without notice) & Withdrawals	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000	N
Review of a Determination (S8.3)	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000	N

PREVIOUSLY APPROVED APPLICATION

Previously Approved Application – Error or Omission S4.55	Nil	N
Previously Approved Application – Amendment S4.55 – Minor	\$110.00 \$0.00 \$110.00	N
Previously Approved Application – Amendment S4.55	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000	N
Previously Approved Application – Amendment S4.55, where the cost of works is < \$10M – Minor	\$110.00 \$0.00 \$110.00	N
Previously Approved Application – Amendment S4.55, where the cost of works is < \$10M	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000	N
Previously Approved Application – Amendment S4.55 where the cost of works is > \$10M – Minor	\$110.00 \$0.00 \$110.00	N
Previously Approved Application – Amendment S4.55 where the cost of works is > \$10M	Refer to Part 15 (Division 2) of Environmental Planning and Assessment Regulation 2000. Dependent on the likely extent of assessment required, Council may consider charging a fee based on the time/ cost of the assessment component @ \$100phr.	N

APPLICATION WITHDRAWN

Application Withdrawn – Application Has Been Assessed	Up to 50% of the Development Application Fee	N
Application Withdrawn – Application Has Not Been Assessed	Up to 80% of the Development Application Fee	N

APPLICATION REFUSED

Application Refused – Without Notice	80% of the Development Application Fee	N
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RE-CHECKING

Re-Checking – Per hour	\$148.60 \$0.00 \$148.60	N
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NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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APPLICATION FOR LEP AMENDMENT – MINOR PROPOSALS

Lodgement of an application for a minor planning proposal to amend a mapping or drafting error/anomaly. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	\$16,153.30	\$0.00	\$16,153.30	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full Cost Recovery		N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process		Full Cost Recovery		N

APPLICATION FOR LEP AMENDMENT – MAJOR PROPOSALS

Lodgement of an application for a planning proposal. Assessment of application and report to Council. Subject to the outcome of Council's consideration, this process may include the preparation, exhibition and making of a planning proposal.	\$84,050.00	\$0.00	\$84,050.00	N
Lodgement of amended planning proposal application (Note: Major changes will require new planning proposal)	\$21,012.50	\$0.00	\$21,012.50	N
Commission of studies to inform the planning proposal – If the Department of Planning and Environment issues a Gateway Determination requiring additional studies or investigations to be undertaken (including changes to Council's DCP), additional fees are required to commission this work		Full Cost Recovery		N
Public Hearing – Additional fees are required if a planning proposal needs to go through a public hearing process		Full Cost Recovery		N

APPLICATION FOR DCP AMENDMENT

Lodgement of stand alone application to amend Council's DCP/s	\$7,753.60	\$0.00	\$7,753.60	N
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PLANNING AGREEMENTS

Staff and consultant costs relating to preparation and assessment of VPAs		Full Cost Recovery		N
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SUBDIVISION APPLICATIONS – CONSOLIDATIONS, STRATA TITLES AND BOUNDARY ADJUSTMENTS

New Road – Base Fee	\$665.00	\$0.00	\$665.00	N
New Road – Per Additional Lot	\$65.00	\$0.00	\$65.00	N
No New Road – Base Fee	\$330.00	\$0.00	\$330.00	N
No New Road – Per Additional Lot	\$53.00	\$0.00	\$53.00	N
Strata – Base Fee	\$330.00	\$0.00	\$330.00	N
Strata – Per Additional Lot	\$65.00	\$0.00	\$65.00	N
Certification of final plans of subdivision (subdivision certificate/linen plan release) per lot	\$100.00	\$0.00	\$100.00	N
88B Checking Fee (per application)	\$195.00	\$0.00	\$195.00	N
Rectification of plan	\$259.00	\$0.00	\$259.00	N
Road Signs (subdivision involving the opening of new roads) For the supply and erection of street name signs and conduit location signs (each)	\$131.82	\$13.18	\$145.00	Y
Subdivision Inspection Fee (minimum 1 inspection)	\$114.00	\$0.00	\$114.00	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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ADVERTISING / NEIGHBOUR NOTIFICATION

Type 1 – letters of Notification	\$75.00	\$0.00	\$75.00	N
Type 2 – letters of Notification and sign on site	\$115.00	\$0.00	\$115.00	N
Type 3 – letters of Notification, sign on site + News paper advertisement	\$515.00	\$0.00	\$515.00	N
Designated Development	\$2,220.00	\$0.00	\$2,220.00	N
Advertised Development	\$1,105.00	\$0.00	\$1,105.00	N
Water Tanks			Nil	N

SIGNS

Signs – Base Charge	\$285.00	\$0.00	\$285.00	N
Signs – Additional Charge for each extra Advertisement	\$93.00	\$0.00	\$93.00	N

REPRODUCTION OF / OR ACCESS OF DOCUMENTS AND PLANS

3 – Plan Search – per hour	\$147.60	\$0.00	\$147.60	N
4 – Reproduction of Microfilm Copy– per plan	\$11.95	\$0.00	\$11.95	N
5 – Property Inquiry – per 1/2 hour including file search	\$67.90	\$0.00	\$67.90	N
Contribution plans and other similar publications	\$17.25	\$0.00	\$17.25	N
Bankstown Development Control Plan 2015 Document	\$163.70	\$0.00	\$163.70	N
Bankstown Development Control Plan 2015 Per Chapter	\$17.25	\$0.00	\$17.25	N
Policies, Codes and Guide Lines relative to Development & Building	\$17.25	\$0.00	\$17.25	N
Section 94, A3 Map -Colour Original	\$34.45	\$0.00	\$34.45	N
Bankstown Local Environmental Plan 2015	\$28.00	\$0.00	\$28.00	N
Master plans, Design and Concept Strategies and other similar publications	\$28.00	\$0.00	\$28.00	N
Solicitors enquiries – Search of files/records, copies of consent permits – per hour	\$130.25	\$0.00	\$130.25	N
7 – Maps and Plan Copies – A4 size	\$3.50	\$0.00	\$3.50	N
7 – Maps and Plan Copies – A3 size	\$4.50	\$0.00	\$4.50	N
7 – Maps and Plan Copies – A2 size	\$5.75	\$0.00	\$5.75	N
7 – Maps and Plan Copies – A1 size	\$7.60	\$0.00	\$7.60	N
7 – Maps and Plan Copies – B2 size	\$6.75	\$0.00	\$6.75	N
7 – Maps and Plan Copies – B1 size	\$9.00	\$0.00	\$9.00	N

ELECTRONIC SURVEYING OF BUILDING AND DEVELOPMENT APPLICATION

0-10 plans/images	\$42.10	\$0.00	\$42.10	N
11-20 plans/images	\$118.45	\$0.00	\$118.45	N
more than 21 plans / images	\$261.75	\$0.00	\$261.75	N
A2 colour plan (\$ per plan)	\$19.40	\$0.00	\$19.40	N
A1 colour plan (\$ per plan)	\$24.80	\$0.00	\$24.80	N
A0 colour plan (\$ per plan)	\$30.15	\$0.00	\$30.15	N
Submission electronically /on disk in PDF			Nil	N

NAME	FEE (Excl. GST)	Year 19/20 GST	FEE (Incl. GST)	GST
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DEVELOPMENT CONTROL UNIT

D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 – Initial Consultation			D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 - Initial Consultation	Y
D.C.U. will prepare written advice (including site inspection by appointment) on developments in excess of \$1,000,001 – Thereafter Initial Consultation – per 1/2 hour	\$339.77	\$33.98	\$373.75	Y

DEFINITIONS AND GENERAL NOTES				Definition of Eligible Pensioner is as specified in Clause 134 of the Local Government (General) Regulation 2005. This includes persons who hold an aged, carer, veteran or disability support pension and are able to produce either a Centre link or Veterans Affairs Pension or Pension Concession Card.
		PENSIONER		
		PRIVATE WORKS		In cases where Council carries out any private works including work for other Councils and Government agencies, Council will apply appropriate fees and charges and ensure that pricing complies with the conditions in Sections 55, 67 and 610 of the Local Government Act. Pricing for all private works carried out by Council will be based on costs incurred by Council to undertake the work plus a 10% administration cost.
		PROMOTIONS AND EVENTS		Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce a fee set by Council, as part of special promotions or events for Council. This is subject to a maximum of \$5,000 in any year for any particular promotion or event.
		HARDSHIP ASSISTANCE		Pursuant to section 610 E of the Local Government Act, a Council officer with an approved delegation may waive payment of, or reduce, a fee set by Council (subject to a maximum of \$500 in any year for any particular case), as a result of an application for hardship assistance. This includes financial hardship as defined in Council's Rates and Charges, Debt recovery and Hardship Assistance Policy or any other unforeseen cases of hardship as determined by the General Manager.
		COMMERCIAL WASTE SERVICES		Pursuant to section 610 E of the Local Government Act, the General Manager may vary a commercial waste fee set by Council, this is subject to a maximum variation of 20% per service. At all times the fee charged must exceed cost recovery for Council. This does not apply to Council's Business waste annual charge for the former Canterbury Council area.
		HIRE OF ALL COUNCIL FACILITIES		Council reserves the right to refuse any booking and to cancel a booking already made for whatever reason, particularly rallies of a political nature and in cases which may discriminate, vilify, be considered offensive conduct, or have the potential to lead to public disorder.
		BONDS AND DEPOSITS		The General Manager at his discretion may vary or not charge a bond or deposit as outlined in this Schedule of Fees and Charges.
EXPLANATORY NOTES				
PRINTING SERVICES				
		PRINTING SERVICES		Printing service is based on a quotation process. The final fee will comprise a charge for copies, labour and material for binding.
		BINDING OF HARD COVER BOOKS		The binding of hard cover suede books including Council minute books with title page.
EVENTS				
		SPACE HIRE		Given the varied nature of events and stalls, Events Fees are listed as the maximum fee. The Team Leader Events and Community Experiences will determine the fee based on the specific nature of the event and stall.
		INFRASTRUCTURE PROVISION		Where non-standard infrastructure is requested for items without listed charges, fees will be charged on a cost recovery basis.
HALL HIRE				
		GENERAL		* Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.
				* Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.
				* Community Groups that hire Council's facilities for non community events / functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private / commercial hire rate.
				* All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year.
				All casual hire require full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager, Leisure and Recreation as to what is deemed short term permanent hire.
				* Weekend starts at 4.00 pm on Friday afternoon and ends at 1.00 am on Monday morning.
				* Public Holidays will be charged at weekend rates for the actual day only.

				* For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial or calendar year)
				A Hirer who hires a Council facility for non-commercial or non-profit making purposes less than 12 times per calendar year, will not be required to provide evidence of public liability insurance. However, if it is necessary to make a claim against Council's insurance policy the Hirer will be required to pay the policy excess of \$2,000
				Any person or organisation hiring a Council facility on a greater frequency than twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum \$20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.
				The Council Chambers is a civic facility and as such its sole function is to hold official meetings of Council and Civic Receptions/Ceremonies. Meetings for civic purposes is only permitted in the Council Chambers at the discretion of the Mayor and/or General Manager.
				* Public Holidays will be charged at Block weekend rates for the actual day only.
				If the day after the public holiday is a weekend the hall may be used until Midnight. If a normal working day follows, the hall must be vacated by 10pm in accordance with standard weekday hire rules.
				On the eve of a public holiday a hirer may use the hall until Midnight but a weekend rate will be applied regardless if a block rate is issued or not.
			SESSION	Session includes hire of up to 3 hours
			CATEGORY A	Revesby Community Hall, Milperra Community Hall, Georges Hall Community Centre (Main Hall), Yagoona Senior Citizens Centre (Main Hall), Bankstown Senior Citizens Centre (Main Hall), Chester Hill Community Centre (Blue Hall A & B), Greenacre Citizens Centre, Bankstown Arts Centre (Pauli Studio 2), Greenacre Community Centre Hall, Earlwood Senior Citizen's Centre, Belmore Senior Citizen's Centre, Ashbury Senior Citizen's Centre and Lakemba Senior Citizen's Centre. Bankstown Women's and Children Health Centre (former Occasional Care Room), Riverwood Community Hub Function Room, Riverwood Community Hub Meeting Rooms A,B and C.
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY B	Women's and Children's Health Centre, Riverwood Community Hub Meeting Rooms A and B, Ashbury Green Room, Ashbury Green Room, Panania Senior Citizens Centre, Bill Lovelee Youth Centre (Hall), Georges Hall Community Centre (Meeting Room), Endeavour Hall, Chester Hill Community Centre (Blue Hall A or B), Chester Hill Community Centre (Red Hall), Chester Hill Community Centre (Yellow Hall A & B), Bankstown Arts Centre (Studio 1 & 4), Greenacre Hall A or B
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY C	Sutton Snow Hall, Padstow Senior Citizens' Centre, Chester Hill Community Centre Yellow A or B, Women's & Children's Health Centre (Meeting Room A or B), Condell Park Community Centre, East Hills Park Hall., Belmore Youth Resource Centre Hall (BYRC)
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			CATEGORY D	Padstow Park Progress Hall (annexe), Sutherland Community Centre (Small Room), Lakemba ECRC Room.
				Inclusion block rates including day and night rates (7 hours for the price of 5)
			BLOCK BOOKING	Block booking rate is only available for casual hire and is for weekends only
			MISCELLANEOUS CHARGES	
			HIRE	A minimum 2 hour venue hire charge applies to all groups over 50 people or at the Discretion of the Manager Leisure and Recreation Services for bookings with lower attendance. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance into the facility until departure. Hire includes tables and chairs, use of kitchen and bathroom facilities.
			ADDITIONAL KEYS	One additional key can be provided to hirers at the cost of \$60. This fee will be on top of the bond amount paid. The maximum key allocation is two per group. If they group has special circumstances and applies in writing a third key can be provided at the discretion of the Manager Leisure and Recreation Services.
			ADDITIONAL VIEWING FEE	Hirers may request additional hall viewing/s but will only be offered a date and time that another first time hirer has already booked. If hirer is unable to attend this time or there are no other hirers, they will be charged Council's call out fee as listed in the fees and charges.
			HALL HIRER CLEANING PENALTY FEE	Cleaning is full cost recovery however in serious cases of misuse of the hall / left in an extremely poor state of cleanliness, then at the discretion of Council, this penalty fee will be applied. A full cleaners report / photo's must be obtained for this fee to be charged.

			KEY LATE RETURN	After 3 business days from hire has passed a fee of \$50 per day will be charged to the hirer. This will be taken out of the bond.
			CANCELLATION FEE	Cancellation fees apply to hall bookings that are cancelled within 10 days of the function. Full hire fees will be forfeited if a cancellation occurs within 48 hours of the function or within 48 hours before the COB on Friday for weekend functions. The bond will be refunded.
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			UNAUTHORISED USE	The rate charged per hour is equivalent to twice the casual hourly rate for both the community hire and also private/commercial hire for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - may make up to 2 alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year or for the first two months of a new hire (outside of the renewal period). Any requests for alterations made outside of these times will attract a \$25.00 fee.
			GENERAL - MULTIPURPOSE ROOM	* Local Community Group shall mean a group based in the Canterbury Bankstown LGA or providing service to the Canterbury Bankstown LGA which is: a registered charity, eligible for incorporation under the Associations Incorporation Act, a church or religious organisation or a political party.
				* Hiring a hall on a weekly basis for recreational, not-for-profit activities where there is no charge to participate (i.e. dance groups, martial arts, physical culture, aerobics, craft, yoga etc.) or other groups by resolution of Council.
				* Community Groups that hire Council's facilities for non community events / functions and is deemed by Council as a private function (outside of their normal community group activities), will be charged the private / commercial hire rate.
				* All Groups that hire Council's Community halls on a permanent basis and receive the permanent rate, will not be charged the permanent rate when hiring another Council hall when deemed by Council as casual hire i.e. less than 12 times per financial or calendar year.
				All casual hire require full payment of all fees upfront. Bookings deemed to be short term that are eligible for the permanent rate are also required to pay full fees upfront (both are inclusive of a bond) - at the discretion of Manager, Leisure and Recreation as to what is deemed short term permanent hire.
				* Weekend starts at 4.00 pm on Friday afternoon and ends at 1.00 am on Monday morning.
				* Public Holidays will be charged at weekend rates for the actual day only.
				* For regular hire and community groups the payment of hire fees shall be on a quarterly basis payable in advance. A new hire agreement is to be completed for each hiring period (financial or calendar year)
				A Hirer who hires a Council facility for non-commercial or non-profit making purposes less than 12 times per calendar year, will not be required to provide evidence of public liability insurance. However, if it is necessary to make a claim against Council's insurance policy the Hirer will be required to pay the policy excess of \$2,000
				Any person or organisation hiring a Council facility on a greater frequency then twelve (12) times in a twelve (12) month period (financial year) is required to hold a Public Liability Insurance Policy for minimum \$20 million. A clause noting Council as an interested party must be incorporated into the insurance policy wording.
				The Council Chambers is a civic facility and as such its sole function is to hold official meetings of Council and Civic Receptions/Ceremonies. Meetings for civic purposes is only permitted in the Council Chambers at the discretion of the Mayor and/or General Manager.
			MORRIS IEMMA INDOOR SPORTS CENTRE	
				Cancellation fees apply for all bookings and are in accordance with Councils terms and conditions of hire.
			CANCELLATION FEE	Less than 48 hours 50% of the hire fee , Less than 24 hours Full Hire Rate
			BONDS & DEPOSITS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various effects, age of participants, etc.) Bond for storage and score board controls.
			CANCELLATION FEE - REGULAR HIRE NOTICE PERIOD	Notice fee is 4 weeks of the previous bookings to be paid out for cancellation within the 4 week notice period.
				Peak - being someone that hirers 8 or more consecutive weeks during the peak hire times.
			REGULAR BOOKINGS	Off Peak - being something that hires 8 or more consecutive weeks off peak hire times. NOTE: Regular hire groups who have a booking that continues through holidays will pay off the peak prices.
				Off Peak Holidays - Being someone that hires 3 or more consecutive days during off peak holiday times.

			SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader, with the approval of Coordinator.
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
			BANKSTOWN LIBRARY AND KNOWLEDGE CENTRE	
			BRYAN BROWN THEATRE, COMMUNITY ROOMS, FOYER AND LOBBY	
			VENUE HIRE	Bryan Brown Theatre, Community Rooms, Foyer and Lobby *Lobby hire only available outside of café opening hours.
			GENERAL	Community Groups - Local - based in the Canterbury Bankstown Local Government Area or providing a services to the Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
				An additional 50% surcharge is applied to all labour services for Public Holidays
				Hire charge is calculated on from time of access until departure from the building (actual time may differ from what was stated on application)
			DEPOSITS / BONDS	High risk activities is what Council may determine at the time of application based on the potential for damage and the consequences of that activity. (e.g. use of various special effects, age of participants, etc.)
			CANCELLATION FEE	Cancellation fees apply for all bookings and are in accordance with Councils terms and conditions of hire.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
			BRYAN BROWN THEATRE	
			THEATRE HIRE - REHEARSALS AND BUMP IN	Session times - 8.00am - 12.00pm, 1.00pm - 5.00pm, 6.00pm - 10.00pm. A daily rehearsal and bump in fees/charge will apply for sets left on site.
			THEATRE HIRE - DAILY PERFORMANCE	Theatre hire daily performance includes: theatre hire from 8.00am to 12.00am, Duty Manager from 9.00am - 5.00pm and up to 4 hours after 5.00pm, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment and any additional cleaning of backstage areas.
			THEATRE HIRE - ADDITIONAL PERFORMANCE	Theatre hire additional performance is available on the same day only and includes duty manager for up to 4 hours, theatre equipment and cleaning. Additional fees/charges for technical support (essential requirement when using any theatre equipment), any additional theatre equipment required and any additional cleaning of backstage areas.
			WEEKDAY RATES	Apply from 8.00am Monday to 8.00am Friday.
			WEEKEND RATES	Apply from 8.00am Friday to 8.00am Monday.
			FOYER	Hire of Foyer is at the discretion of Canterbury-Bankstown Council and is not exclusive hire. Art Exhibitions must not interfere with access and fees/charges do not include installation/set up/pack down. Council does not accept any responsibility or liability in relation to exhibitions.
			LOBBY	Hire of the Lobby is at the discretion of Canterbury-Bankstown Council and is only available after hours.
			TICKETING	All ticketed events must use the Canterbury-Bankstown Council ticketing system (ticketing fees apply).
			SEMINARS / CONFERENCES	Seminars and conferences includes: theatre hire, Duty Manager (Mon-Fri: 9.00am-5.00pm and up to 4 hours after 5.00pm OR Sat-Sun: 9:00am-5:00pm) and standard AV (projector and screen, microphone and lectern). Additional fees/charges apply for technical support (essential requirement when using any other theatre equipment) and any additional equipment required.
			SPECIAL TECHNICAL / LIGHTING / EFFECTS / EQUIPMENT	Any additional special technical/lighting/effects/equipment will incur full cost recovery
				Duty Manager/security required for all after hours bookings. Duty Manager included for bookings between 9.00am - 5.00pm Monday to Friday. Theatre hire also includes Duty Manager for up to an additional 4 hours outside of these hours. Technical support is an essential requirement when using any theatre equipment - min 4 hours. Security Services may be required for your function/event and is at the discretion of Canterbury-Bankstown Council - min 4 hours. Ushers/front of house staff are required for any ticketed performance or event - min 4 hours.
			STAFFING	Hirers of the Bryan Brown Theatre and Function Centre may nominate the caterer of their choice providing that they meet the requirements set out by the venue. Payment for catering services will be made by the Bryan Brown Theatre and Function Centre to the caterer as part of the event settlement providing all conditions are met and agreed by both parties. Failure to meet these conditions may result in the forfeit of a percentage of the catering fee to cover the cost of compliance.
			CATERING	

					Where notice of Cancellation is: (i) More than six (6) months' Notice - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - Equivalent to the deposit of 20%, which will be forfeited; (iii) 31 days to three (3) months' notice - Equivalent to the deposit of 20%, which will be forfeited plus an additional fee equivalent to 50% of the estimated amount which would have been billed to Hirer (costings based on quote); (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than to 48 hrs - Full payment of venue hire is required.
					COMMUNITY ROOMS
					Minimum 2 hour venue hire charges apply. All bookings are charged at an hourly rate (no part thereof), set-up and pack down must be completed within booking time. Hire charge starts from entrance to the room until departure. Hire includes tables and chairs, use of smart boards (where installed), projectors and screens and white boards.
					Apply from 8.00am Monday to 4.00pm Friday
					Apply from 4.00pm Friday to 8.00am Monday
					Where notice of Cancellation is: (i) Over 31 days - No fee charged, any deposit paid will be refunded or transferred to a future booking; (ii) Less than 31 day's notice up to 48hrs notice - 50% of payment required; (iii) Less than 48 hrs notice - Full Payment required.
					Room hire does not include set up/pack down. If required, this service must be pre-booked. If additional pack down is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the room set up/pack down fees/charges.
					Security may be required for your event - min 4 hours. This is at the discretion of Canterbury-Bankstown Council.
					Room hire does not include post function cleaning. If required, this service must be pre-booked. If additional cleaning is required upon inspection by Canterbury-Bankstown Council, hirers will be charged the post function cleaning fees/charges.
					GROUND HIRE - PASSIVE PARKS
					Any event with expected attendance of 2,500 or more or is longer than two days, or if a Traffic Management Plan is required, will be classified as a Major Special Event. Council reserves the right to classify any other special event application as a 'Major Special Event', at the discretion of the Director, Community Services.
					Permissible use of Paul Keating Park is limited to activities that promote and support Council's community and cultural values. Public rallies and protests do not constitute such permissible use.
					The use of Paul Keating Park for weekly programs excludes commercial organisations such as personal/fitness training. Maximum hire per day is 4 hours and there is a maximum 2 days per week per organisation for all bookings (all bookings subject to availability of park). Council reserves the right to determine if an application is a weekly hire, and is at the discretion of the Director, Community Services.
					All other relevant park hire fees will apply for Paul Keating Park if the application is not deemed to be a weekly program or does not meet the specified criteria.
					The overflow area is considered the grassed area between the outdoor parking and the Bankstown Library & Knowledge Centre. Booking of this area is only permitted in conjunction with a booking of the main area of Paul Keating Park.
					Permit is issued for one site only and allows the hirer up to 3 weekdays per site (Monday - Friday). A separate permit is required for weekends and is only for one weekend day per permit. Group fitness and boot camps allowed in passive parks only or in other areas, at the discretion of Manager Leisure and Recreation.
					6 months or 3 months permit will be issued for sites, subject to availability. 6 months permit is for summer or winter season only.
					6 monthly seasonal permits are either April - August (winter) or September to March (summer)
					Fees are applied based on the number of stalls only when this is greater than the minimum fee and less than the maximum fee indicated. Otherwise, the relevant minimum or maximum fee will apply.
					Community rates are only applicable to qualifying not-for-profits. Park Hire fees are also applicable in addition to the stall fee.
					Community, not for profit organisations only may apply for street stalls. Aggressive selling and/or harassing public in relation to stalls is prohibited.
					Relates only to local businesses utilising the pavement outside their business for the purposes of stalls i.e. Sausage Sizzle
					Applies to all special event bookings. At its discretion Council may waive the cancellation fee in instances of inclement weather. This fee does not apply in instances where Council has declared a ground closure.
					GROUND HIRE - SPORTING FACILITIES / FIELDS

					MISCELLANEOUS CHARGES
					Casual sports field hirers will be provided a key to access public toilets, the associated car park and the bin cage only.
					Seasonal field hirers, at Council's discretion, will be entitled to up to a maximum of five "coaches" keys providing access to changerooms, in addition to the facilities listed for casual hirers.
					Seasonal field hirers, at Council's discretion, may also be entitled to up to a maximum of three "master" keys providing access to any clubroom and kiosk, subject to an appropriate Licence Agreement being in place with Council for the use of these facilities.
					Where no Licence Agreement exists, a key to access the kiosk only (not the clubroom) may be provided to Seasonal field hirers, subject to direct external access to the kiosk being available. Council will have the absolute discretion to decline access to a kiosk for a seasonal hirer should appropriate access not exist.
					All bonds are forfeited when keys are not returned within 5 business days of the completion of hire.
					Implementation of crowd control lines is at the discretion of Council and subject to staff availability, and suitability of the requested field (e.g. dual usage fields, existing amenities and infrastructure)
					The canteen access fee applies to seasonal hirers only. The fee is applied per season when the canteen is deemed to be in use.
					Clubs leaving equipment in a canteen during an off-season will not be subject to this fee, provided all appliances and whitegoods are switched off and not in use.
					This fee is applied in addition to the relevant usage fees for the unauthorised use. Council may choose to issue a warning on the first offence
					Other costs may be applicable in addition to hire and waste charges. These include access to power or water (approved only in exceptional circumstances and where possible only), food compliance permits etc.
					A hirer will be charged either the cost per competitor or the cost per event, whichever is the lesser amount.
					For any carnival booking cancelled after the commencement of Week 3 of the 1st Term of the school year, a cancellation fee will apply. This fee will be 50% of the applicable hire fee for the carnival, based on the information provided on the application form. At its discretion Council may waive the cancellation fee in instances of inclement weather.
					Specialised facilities that attract published Fees & Charges are - Bankstown Basketball Stadium, Dunc Gray Velodrome, Canterbury Velodrome, all Leisure & Aquatics Centres, Sefton Golf Course, Crest Athletics, Campbell Oval, Jensen Park, Crest Athletics, all turf cricket wickets.
					COACHING CLINICS
					Club Coaching Clinics must be sanctioned by the local association before Council can approve the request.
					Must be conducted by a recognised state or national governing sporting body or a national league level club and be considered non-commercial in nature. Where a participation fee is being charged, this must be notified to Council to determine eligibility
					ALL SPORTS
					Includes the number of weeknights allocated as per the permit. It does not include any weekend days or any additional days or nights. All fees are per field. Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
					Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
					Refunds or partial refunds are not given for wet weather or other closures where 25% or more days are available due to their subsidised nature. These rates are not available for Commercial Organisations.
					SEASONAL USE
					Includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability.
					Summer & Winter season booking includes one weekend day for intra club competition, the specified number of club training days/nights per week and 1 presentation day/night, subject to availability. Seasonal Hire not available for Commercial Organisations.
					Unless otherwise specified, includes one weekend day, and the specified number of training nights per week. Use of additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field. All bookings are subject to availability. Seasonal fee will include pre-season trials in March and 1 presentation night/day, subject to availability.

			BASEBALL / SOFTBALL	Includes one weekend day, up to 7 second weekend days and up to 4 nights per week for training. Any additional weekend day use required above the 7 days will result in the <i>Additional Weekend Day</i> seasonal fee being charged. All fees are per diamond.
			CRICKET - TURF WICKETS - MEMORIAL OVAL	Includes both Saturday and Sunday and the number of weeknights for training as specified on the permit
			CRICKET - SYNTHETIC WICKETS	Includes one weekend day, up to 4 training nights per week. Use additional weekend days use will attract casual hire fees or match play only seasonal fees. All fees are per field.
				Summer & Winter Oztag and Touch seasonal hire includes the number of weeknights allocated as per the permit, and weekend days as follows:
			OZTAG / TOUCH FOOTBALL /ULTIMATE FRISBEE	<ul style="list-style-type: none"> • 1 night per week - includes 2 additional weekend days per season; • 2 nights per week - includes 3 additional week • 3 nights per week - includes 4 additional weekend days per season; • 4 nights per week - includes 5 additional weekend days per season. <p>Weekend days cannot be split or transferred to any other configuration. Additional weekend days required above those include in the seasonal hire are charged at the casual hire fee.</p> <p>Also included 1 presentation day/night, subject to availability. All fee are per oztag/touch football field.</p>
			FOOTBALL / SOCCER - THE CREST OF BANKSTOWN	
			AMATEUR SEASONAL FEE	The seasonal rate is applicable only to amateur teams within a professional or semi-professional club, and association representative teams playing in a seasonal competition.
			CHANGE OVER FEES	Change over includes the installation and removal of goal posts and line marking of the inner field. Installation of post padding, goal nets and protective matting on the track is to be undertaken by the hirer. If the greening out of existing line markings is required, this fee is a separate charge as specified in the fees and charges.
			SEFTON GOLF COURSE	
			GOLF COMPETITIONS	Includes the management and delivery of on course golf competitions outside of Sefton Golf Club competitions. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			GOLF CLINICS / LESSONS	Includes all group and individual tuition types, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SCHOOL SPORT	At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			SPECIAL EVENTS / FUNCTIONS	Includes functions, fundraising, promotional events, etc. At the discretion of the Team Leader Leisure and Aquatics, with approval of Coordinator Leisure and Aquatics.
			CATERING	Catering can be provided upon request, menus and cost to be determined prior to event (dependent upon the type of catering and number of people)
			LOYALTY CARD	Allows for "purchase 10 games and get 1 1th game free". Free game is redeemable only during weekdays, excludes public holidays and weekends
			PROFESSIONAL GOLF COACHING	Coaching provided by professional golf coach who has relevant qualifications, insurances and books course time via hire agreement with Sefton Golf Course
			LEISURE AND AQUATICS	
			CONCESSION	Includes customers with a valid and current health, pension, concession or seniors card. Also includes those with a valid and current tertiary education ID
			CHILD/STUDENT ENTRY	All children under the age of 14 must be accompanied by a parent or guardian over 18 years of age. This is consistent with the Royal Life Saving "Keep Watch @ Public Pools" program which all Canterbury-Bankstown Council Leisure and Aquatics Centres are partners of. Student includes all school and tertiary education students who old a valid student ID card.
			SQUAD MEMBER ENTRY	This is a subsidised entry fee for squad members for pool entry when participating in outsourced squad programs
			SCHOOL SPORT PARTICIPANT	Subsidised pool entry fee to be paid by school students participating in school swimming carnivals, Dept. of Education swimming scheme or any other school programs. Does not include swim school programs delivered by Council.
			LANE HIRE, HALL HIRE, TENNIS COACHING BOOKING	"Regular" means a minimum of 5 bookings at any one time.
			MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
			COMPETITIONS	At the discretion of the Coordinator - Leisure & Aquatics, with approval of Manager - Leisure & Recreation

			POOL & LANE HIRE ALL CENTRES - MINIMUM BOOKING	Half hour bookings are permitted (at pro rata fee) after a minimum 1 hour booking.
			WRAN LEISURE CENTRE - MAXIMUM BOOKING	On each occasion one school term is the maximum period for which a booking will be accepted.
				Fees are stated per lesson and are payable in full for the entire term.
				Swim School Bookings & Payments:
				(i) Up to two parents/carers per swim school participant and children 15 years and under that are not otherwise participating will be permitted free entry to spectate per lesson. Spectator fees will apply outside of scheduled lesson times.
				(ii) Any additional spectators will be required to pay the respective fee.
				(iii) Any children/parents/guardians/family members who wish to swim will be required to pay the respective fee.
			LEARN TO SWIM / SWIM SCHOOL	Supervision: Spectating children will be required to wear an identifying band and must remain with the parent/carer at all times.
				Refunds, Credits & Suspensions: (i) A credit will be provided for the first instance of illness per term, provided that at least one hour's notice of the absence is provided. Any subsequent instances of illness require a medical certificate and at least one hour's notice to obtain a credit. (ii) Credits may only be redeemed for subsequent lessons or, in the event that an enrolment is cancelled, refunded in accordance with these terms and conditions. (iii) Upon the implementation of a new CRM booking system, a single enrolment suspension of up to two weeks will be permitted per year per participating child.
			DEPOSIT - BIRTHDAY PARTY	Deposit payable to secure booking, non refundable on cancellation; subtracted from the booking fee
			PERSONAL TRAINING	Includes all group and individual personal training, fees vary due to variation with number of days / hours per day. At the discretion of the Team Leader - Leisure & Aquatic Centres, with approval of Coordinator - Leisure & Aquatics
			MEMBERSHIP CARD REPLACEMENT	First membership card is included in the cost of membership. This fee must be paid where a membership card is lost or damaged.
			MEMBERSHIPS & MULTI VISIT PASSES	Membership and multi visit passes provide access to pools/gym for recreational use only. Memberships and multi passes do not provide access to any programming or events including but not limited to swim school and school swimming carnivals. Squad multi visit pass only valid for squad swimmers who attend squad sessions provided by an external provider at Birrong, Max Parker and Roselands.
			FILMING	
				No more than 10 personnel on site, no disruption is caused to Council's stakeholders, retailers or motorists or other events in the vicinity of the activities, activities are contained to footways or public open space areas only, public safety is maintained at the locations at all times during the conduct of the activities, vehicles associated with the conduct of the activities are legally parked at all times and are not driven onto footways, parks or plaza areas.
			ULTRA LOW IMPACT	11 - 25 crew on site, no more than 4 trucks/vans, no construction, minimal equipment/lighting, small or no unit base required and usually 1 - 2 locations.
			LOW IMPACT	26 - 50 crew on site, no more than 10 trucks/vans, some construction, some equipment used, unit base required, no more than 4 locations.
			MEDIUM IMPACT	More than 50 crew on site, more than 10 trucks/vans, significant construction, extensive equipment, large unit base required and more than 4 locations.
			HIGH IMPACT	
			BANKSTOWN ARTS CENTRE	
			ANNUAL MEMBERSHIP	Membership is available to all age groups and individuals. A 10% discount on art classes, workshops and performances is available to Bankstown Arts Centre members. Fee is Non Refundable.
			SCH00L HOLIDAY PROGRAMS	Capacity for up to 20 people per session.
			WORKSHOPS / MASTER CLASSES / PERFORMANCE / SPECIAL EVENTS	Capacity for up to 10 - 15 people per session. Includes theatre production / dance performance. Capacity for up to 130 people for 2 - 3 performances per year.
			WORKSHOPS / MASTER CLASSES	Capacity for up to 10 - 20 people per session.
			PERFORMANCE/ SPECIAL EVENTS	Capacity for up to 130 people for 2 - 3 performances per year.

			EARLY BIRD	Applies for paid registrations 10 working days prior to the first class. A discounted rate of 1 hour from the full course/ term fee.
			INTENSIVE WORKSHOP FEES	Additional 2 hours workshop fee for classes that have a maximum capacity of 6 participants.
			2 FOR 1 DISCOUNT	Enrol in one workshop and bring a friend to join free of charge. Applies for one paid registration per offer for selected school holiday workshops.
			WEEKDAY RATES	Apply from 6.00am Monday to 5.00pm Friday.
			WEEKEND RATES	Apply from 5.00pm Friday to 6.00am Monday.
			STUDIO 1 GALLERY - MEETING	Category A - Hire is for minimum of 4 hours only.
			REHEARSAL STUDIO 2	Category A
			ACTIVITY FLOOR IMPACT CHARGE	Community Hall hire for the purposes of certain dancing and exercise activities, at the discretion of Council, will be charged an additional 10% of the original hire fees for impact to the flooring at a greater rate than that of regular wear.
			ADMINISTRATION FEE	Administration fee for regular hall hirers - unlimited alterations to days/times requested for regular hall hire renewals up to end of August of each relevant financial year. After this period, there are two additional change requests per application per month and any requests above this attracts the administration fee.
			MISCELLANEOUS	
			CANCELLATION FEE FOR CASUAL BOOKING EXCEPT FOR THEATRE BOOKINGS	Where notice of cancellations is; (i) Within 10 business working days of the function - 50% of the costing based on quote excluding bond will be forfeited (ii) Within 48 hours of the function - Full hire cost excluding bond will be forfeited.
			CANCELLATION FEE FOR REGULAR HIRERS	Where notice of Cancellations is; (i) Over 31 days - No fee charged, any deposit park will be refunded or transferred to a future booking; (ii) Less than 31 days' notice up to 48 hrs notice 50% of the payment from their quarter fee; (iii) Less than 48 hrs notice - Full payment required (as per quarterly fee).
			UNAUTHORISED USE	The rate charged per hour or part hour is equivalent to twice the normal casual hourly rate for the specific hall use when the approved hirer gains access to the hall outside of permit hours. Unauthorised use may result in the hire permit being cancelled.
			THEATRE HIRE	
			BUMP IN AND REHEARSAL	Bump In and Rehearsal period is free on the day of the performance. . The Theatre Technical Staff must be employed during the Bump In or Rehearsal for a minimum period of (4) hours and charged to the hirer at a rate of \$60.00 (inc. GST) per staff per hour.
			AFTER HOURS AND WEEKEND	After hours and theatre hire will include a surcharge for minimum hours of hire inclusive of Duty Manager and Security service costs
			8 HRS HIRE	8 hours rate will be used as daily rate only inclusive of 8 hours use of technician, foyer use and security guard (only apply for afterhours use)
			ADDITIONAL HOUR	Additional hour hire includes the use of theatre, technician and foyer use for the requested hours only.
			CANCELLATION FEE FOR THEATRE BOOKING	Where notice of Cancellation is; (i) More than six (6) months' Notice - No fee charges, any deposit paid will be refunded or transferred to a future booking; (ii) Three (3) to six (6) months' notice - 20% of the full hire cost excluding bond will be forfeited; (iii) 31 days to three (3) months' notice - 50% of the costings based on quote excluding bond will be forfeited; (iv) Less than 31 days (thirty-one) days' notice to 48 hrs - Full payment of venue hire is required; (v) Less notice than 48 hrs - Full payment of venue hire is required.
			CHILDRENS SERVICES	
			FAMILY DAY CARE	All fees are recommended minimum only. Educators set their own fees. Membership and levies are set.
			CARRINGTON OCCASIONAL CARE	Registration fees are non refundable.
			CHILDREN'S CENTRES	Administration fees are non refundable. Holding deposits are returned at the end of care if all fees are up to date.
			INTERVENTION SERVICE	Administration fees are non refundable.
			VACATION CARE	A non refundable administration fee of \$30.00 per annum is applicable.
			LIBRARY AND COMMUNITY SERVICES	
			HANDLING FEE	Handling Fee is the cost incurred to provide items shelf-ready items. Fee is non refundable
			DAMAGED ITEMS	Damaged items that are not repairable will be charged at the Replacement Cost. Charge is non refundable.

			LOST OR DAMAGED PACKAGING	Items that are returned with lost or damaged packaging may incur a charge to replace or repair the packaging.
			REPRODUCTION	Reproduction of material including microfilm, microfiche, word processing, CD ROM , Internet printing at all locations in B&W and colour.
			REPLACEMENT CARD	Replacement card fee is charged to customers to replace a lost, stolen or purposefully damaged library card. This fee does not apply to cards that are worn or aged. Fee is non refundable.
			LIFE LONG LEARNING	Includes education classes, workshops, seminars for all ages eg technology classes, local history workshops etc. This fee includes the booking fee.
			AUSTRALIAN INTERLIBRARY RESOURCE SHARING	ILRS fees are endorsed by ALIA to ensure consistency across the library industry.
			DELIVERY FEE	The delivery fee may be charged when information is sent by email, post or fax. Courier fees will vary and shall be fully recovered
			OVERDUE FINES	Overdue Fine is charged for each item not returned by the date due. It is applied after period of grace lapses. Max amount payable is \$10 per item. Fines are NOT refundable.
			LOST ITEM FEE	Lost item fee is charged when an item is declared lost by the member (L=Lost), or when an item is automatically marked Lost on the Library Management System as an ALO (ALO = Account for Lost item). Fee is non refundable.
			MERCHANDISING - COMMUNITY AND CULTURAL SERVICES	The price of merchandise will vary in accordance with the stock. The price chargeable is calculated as follows: purchase price of the item inclusive of GST + branding fee + admin fee no more than 20% of the cost of the item rounded to the nearest 10 cents.
			LOCAL COMMUNITY GROUP	Shall mean a local not for profit organisation/group based in the Canterbury Bankstown Local Government Area or providing services to Canterbury Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act
			COMMUNITY GROUPS	Shall mean a not for profit organisation/group outside Canterbury-Bankstown LGA which is a registered charity, eligible for incorporation under the Associations Incorporation Act, educational institutions (primary & high schools only) or political party.
			SCHOOL, TAFE OR UNIVERSITY STUDENT GROUPS	Shall mean a group of students. Student identification must be presented when booking.
			PRIVATE / COMMERCIAL GROUP / GOVERNMENT DEPARTMENTS / TUTORING GROUPS	Shall mean any individual or organisation undertaking any commercial activity.
			REPLACEMENT COST	Replacement Cost = Purchase Price (Actual Cost of Item + Handling Fee).
			SPECIAL OFFERS of WITHDRAWN STOCK	Special sales of withdrawn items may be on offer from time to time after stocktake and major weeding process. Specialists are at the discretion of the Manager Libraries and Community.
			COPY of LOCAL STUDIES ITEM	Full cost recovery
			BOOKING FEE	
			COMMUNITY AND CULTURAL SERVICES EVENTS	This is a non refundable fee to secure a place at the event. Prices may vary depending on the type of the event and where it is held e.g. Bankstown Arts Centre, BLaKC or in Public domain.
			SPECIAL EVENTS	This is a non refundable fee to secure a place at the unique event.
			HIRE	
			MEETING ROOM & READING GARDEN	Available only during library opening hours.
			BLOCK BOOKINGS	Discount charge applies when a booking is made for 7 or more consecutive hours
			CANCELLATION FEE	Cancellation fees apply to Meeting Room and Reading Garden bookings that are cancelled within 7 days of the booked event.
			CAMPSIE LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting Room 1 to 6 comprises table and chairs. Seating capacity up to 12 persons, Meeting Room 4 & 5 comprises table and chairs. Seating capacity up to 25 persons, Events Room comprises tables and chairs, smartboard with projector. Seating capacity up to 100 persons
			LAKEMBA LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOM	Meeting room comprises table and chairs. Seating capacity up to 35 persons.
			(NEW) RIVERWOOD LIBRARY AND KNOWLEDGE CENTRE - MEETING ROOMS	Meeting rooms (1-3) comprises table and chairs. Seating capacity up to 12 persons.
			CHESTER HILL LIBRARY -MEETING ROOM	Meeting room 1 comprises table, chairs and small kitchen. Seating capacity 12-30, Meeting Room 2 comprises table, chairs and smartboard. Seating capacity 12-30, Meeting Room 3 comprises table and chairs. Seating capacity 12-30, Meeting Room 4 comprises table, chairs and smart board. Seating capacity 12-30

CIVIL ENGINEERING WORKS		
	WORKS PERMIT FEES	(a) Unless road openings are made within twelve (12) months from the date of issue of permit, the fees and charges shall be renewed in accordance with the scale in force at the time of renewal.
	Part C - ROAD OPENING (NON-DA RELATED)	(b) Minimum quantity for restoration measurement is 1.0 square metre (or 1.0 lineal metre if applicable). Increments of 0.2 square metre shall be used in for area measurements in excess of 1.0 square metre, and 0.2 metre for lineal measurements in excess of 1.0 metre.
	STREET TREE REPLACEMENT	(c) Establishment period will be subject to weather and seasonal conditions and will be at Council's discretion. Tree type and planting location will be at Council's discretion.
	DIRECTIONAL / COMMUNITY SIGNS	(d) Need to Comply with Council's Directional Signage Policy.
	ROADWAY & FOOTPATH RESTORATION	(e)(i) Restoration Administration Fee does not apply to Public Utility Authorities or their nominated contractor if Council is engaged to carry out the restoration.
		(e)(ii) Restoration Administration Fee does not apply to Public Utility Authorities where a Memorandum of Understanding (MOU) has been entered into with Council for restoration works.
		(f) Restoration not carried out to the satisfaction of the Restoration Officer will be restored and charged for at these rates.
	ROADWAY RESTORATION	(g) Works will be assessed in job lots where multiple locations can be managed under one traffic control plan. Fees allow for multiple asphalt layers and mix types to suit depth of restoration required. Fees include site preparation, notification, traffic control (3 person crew), establishment, environmental control, quality control and disestablishment
		(h) Where it is necessary to carry out restoration work outside normal business hours (e.g.: due to traffic constraints on major road or in town centre), an additional fee will apply to scheduled restoration rates.
	FOOTPATH RESTORATION	(i) Whole slabs of concrete will be charged where the structural integrity of the slab has been compromised
		(j) Telstra asbestos pits replacement costs as a result of restoration work will be charged in accordance with Telstra's Fees & Charges. Minimum cost applies.
	SUPPLY REPLACEMENT PAVERS	(k) It is the applicant's responsibility to return excavated unit pavers to Council's depot, in a clean and undamaged state, neatly stacked on pallets for storage and re-use. Where pavers are not returned, Council will charge the relevant rate for supply of replacement pavers.
	Part A - ADMINISTRATION FEE	(l) If Part B and/or Part C and/or Part D applied for simultaneously, only one administration fee shall be charged.
	HEAVY VEHICLE PERMIT APPLICATION FEE	(m) This fee is to be paid by the heavy vehicle operators to Council when they make permit applications directly to Council for journeys within Canterbury Bankstown LGA for Class 1 and 3 heavy vehicles.
	CHILD RESTRAINT FITTING	(n) Bookings are required to be made with Council's Road Safety Officer. The number of child restraint fittings are limited to the budget available. The service is only available for residents and rate payers in the Canterbury Bankstown local government area. Charge is per seat, and is subject to six month trial.
	WASTE MANAGEMENT	
		(a) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH landfill capping specifications for VENM or ENM and has a permeability of less than K = 10-8 m/s.
	WASTE MATERIALS FEES & CHARGES	(b) Subject to site capping and OEH landfill requirements, Council may (at the discretion of the General Manager) accept Clay VENM (Virgin Excavated Natural Material) and Clay ENM (Excavated Natural Material) free of charge to suppliers who offer materials in commercial quantities who can prove their material meets OEH specifications for VENM or ENM meeting the acceptance criteria for landfill seal bearing layer.
		c) Council may (at the discretion of the General Manager) accept VENM (Virgin Excavated Natural Material), ENM (Excavated natural Material) or Construction Soil classified as General Solid Waste (Inert) in conjunction with OEH daily cover requirements or capping works when required for filling to final design profile.
		An approved delivery date and time must be made prior to acceptance on site. Materials will normally be inspected at the source site prior to delivery to the Landfill. The General Manager may authorise variations to this rate subject to requirements for capping Councils landfill.
		Individual fee contracts may be negotiated with the Unit Manager outside the above fee schedule depending on the issues such as waste volume and to ensure market competitiveness.

	COMMERCIAL WASTE SERVICES	In accordance within paragraph 201 of the Local Government Regulation, fees and charges for commercial waste services have had the amount omitted so as not to confer a commercial advantage on a competitor of the Council.
	CITY CLEAN	
	DUMPED MATERIAL CLEAN-UP	
	DISPOSAL CHARGE	Minimum 1 tonne. Rate as per the Wet Material Waste (for loads over 500kg) at the closest* waste facility accepting from the general public. * Closest to Approximate Centroid which is Council Customer Service Centre at Civic Tower, 66-72 Rickard Road, Bankstown.
	LABOUR & PLANT HIRE CHARGES	Minimum 2 hours charge and one hour rate thereafter.
	HAZARDOUS MATERIAL CHARGE	Full cost recovery as per contractor rate.
	CLEANING SERVICES	
	LABOUR (RATE PER HOUR)	Cleaning Services are provided to leasees of Council owned facilities. Cleaning services are reviewed annually to maintain market competitiveness and meet revenue objectives.
	STORMWATER	
	MIXED DEVELOPMENT	Adopt the dominant rating category as applied to the parcel of land as determined by the Valuer General and apply to each relevant property. In the event that a mixed development is 50% residential and 50% business, Council will apply a residential charge.
	BANKSTOWN AIRPORT	For properties where an ex-gratia payment in lieu of rates is levied, Council will apply an annual charge of \$25.00 per property plus an additional \$25.00 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.
	VACANT LAND	Vacant land is defined as land containing no impervious surfaces, that is land containing no buildings, car parks or large areas of stored material such as concrete. With respect to land that is being developed, the parcel must have no impervious surfaces for the entire rating period for it to be exempt from the Charge.
	EXEMPTIONS	In addition to the exemptions stipulated in the Local Government Act 1993 and the Local Government (General) Regulation 2005, the following exemptions will also apply in managing the service:- Council owned land, Bowling and Golf Clubs – where the dominant use is open space, Properties Zones:- Open Space 6 (a), Private Recreation 6(b), Rural.
	DEVELOPMENT SERVICES	
	DEVELOPMENT SERVICES	1. What applications does this schedule apply to? Construction & Complying Development Certificates for building work.
		Construction Certificates for subdivision work
		Compliance Certificates relating to conditions of development consent - specifically engineering matters
		Compliance Certificates for building and subdivision works
		2. How can I identify the class of building?
		The fees for both Construction Certificates and Compliance Certificates rely on a knowledge of the different classifications of buildings under the Building Code of Australia (BCA)
		This will be on the DA Consent or the Application form
		3. Market Basis of Fees & Quotations
		Individual fee contracts may be negotiated with the Director City Planning and Environment outside the following fee schedule depending on the issues such as work volume and to ensure market competitiveness.
		For work outside Bankstown City, quotations will generally be provided, which may not relate to the fee schedule below. This will be dependant on the nature of the development consent issued and the location of the local government area.
	APPLICATION FOR LEP AMENDMENT	Waiver Policy: Council may (at it's discretion) waiver the fees and charges for proponents to obtain Council data if the data is required to prepare planning proposals prior to exhibition.
		Refund Policy: Fees will generally not be refunded, however, Council may (at it's discretion) refund a certain proportion of the application fee under the following circumstances:- (i) where Council resolves not to prepare a planning proposal; or (ii) where the proponent withdraws the application prior to Council deciding whether to prepare a planning proposal.
	APPLICATION FOR DCP AMENDMENT	If application is withdrawn or refused, fees will not be refunded.

